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**REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA**

**For the Fiscal Year Ended
June 30, 1951**



C. M. GAY, Comptroller

REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA

For the Fiscal Year Ended
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C. M. GAY, Comptroller



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**REPORT OF COMPTROLLER FOR FISCAL YEAR
ENDED JUNE 30, 1951**

His Excellency
HONORABLE FULLER WARREN, *Governor*
State of Florida
Tallahassee, Florida

Dear Sir:

I have the honor to transmit to you herewith the Annual Report
of the Comptroller's Office for the fiscal year ended June 30, 1951.

Respectfully submitted,

C. M. GAY

State Comptroller



AUDITOR'S CERTIFICATE

HONORABLE C. M. GAY
State Comptroller
State of Florida
The Capitol

Sir:

I submit herewith report of the financial transactions of the State of Florida for the fiscal year ended June 30, 1951, as reflected by the records of the Office of the Comptroller and reconciled with the State Treasury.

I hereby certify that Exhibits A to E, inclusive, with supporting Schedules, correctly reflect the receipts of record, disbursements, and balances of the funds and appropriations of the State of Florida for the period stated.

Respectfully submitted,

GEO. O. DAVIS,

General Auditor

EXHIBIT A

SUMMARY OF RECEIPTS, DISBURSEMENTS, AND BALANCES FOR THE FISCAL YEAR ENDED JUNE 30, 1951

RECEIPTS

From State Taxation:	
Gasoline Tax.....	\$ 56,866,584.45
Sales and Use Tax.....	47,424,538.05
Beverage Tax.....	26,649,658.83
Cigarette Tax.....	16,652,776.37
Racing Tax.....	15,195,218.70
Unemployment Compensation Tax.....	8,713,611.66
Intangible Tax.....	4,379,243.35
2% Insurance Premium Tax.....	3,772,032.59
Estate and Inheritance Taxes.....	2,120,747.71
Documentary Stamp Tax.....	3,221,838.25
Utilities Tax.....	2,432,435.52
Citrus Commission Fees.....	2,301,415.41
Other Taxes and Fees.....	5,646,407.70
Motor Vehicle Licenses.....	22,454,041.46
Retail License Tax.....	832,895.38
General Inspection Fees and Licenses.....	4,171,821.93
Drivers' Licenses.....	1,416,428.05
Hunting and Fishing Licenses.....	1,049,373.36
Occupational Licenses.....	948,139.39
Other Licenses.....	1,037,950.53
Total Taxes.....	\$ 227,287,158.69
Aid and Donations:	
Counties and Cities.....	\$ 1,844,882.32
U.S. Government.....	53,504,609.76
Other.....	459,674.01
Total Aid and Donations.....	\$ 55,809,166.09
Miscellaneous Revenue and Incidental Fund Receipts.....	\$ 9,724,620.92
Collections for Retirement Benefits.....	\$ 7,897,379.31
Total Revenue Receipts.....	\$ 300,718,325.01
Non-Recurring Receipts:	
Sale of Investments, Land Sales, and Leases.....	\$ 2,782,821.10
Sale of Revenue Certificates.....	32,130,948.29
Unemployment Compensation Fund from U.S. Treasury.....	5,975,000.00
Total Non-Recurring Receipts.....	\$ 40,888,769.39
Total Receipts.....	\$ 341,607,094.40
Balance July 1, 1950.....	46,504,710.02
Total Receipts and Balance.....	\$ 388,111,804.42

DISBURSEMENTS

Operating Expenses:	
General Government.....	\$ 9,799,942.20
Protection to Persons and Property.....	7,200,064.99
Hospitals, Health and Sanitation.....	17,016,853.28
Correctional Institutions.....	2,287,669.30
Development and Conservation of Natural Resources.....	13,820,476.66
Highways.....	64,605,069.10
Old Age, Blind and Aid to Dependent Children.....	52,836,020.13
Unemployment Compensation.....	9,442,028.71
Other Aid to Special Classes.....	861,757.46
Education (Higher Learning).....	24,191,214.99
Other Education.....	4,654,578.41
Retirements, Pensions and Relief Acts.....	2,557,684.21
Parks, Monuments and Memorials.....	504,527.21
Total Operating Expenses.....	\$ 209,777,886.65
Aid to Cities:	
State:	
Cigarette Tax.....	\$ 12,914,079.23
Firemen's Relief and Pension Fund.....	265,474.12
Auto Transportation Mileage Tax.....	11,150.00
Federal Grants.....	38,024.16
Total Aid to Cities.....	\$ 13,228,727.51
Aid to Counties:	
State Sources:	
Board of Administration:	
2 Cents Gas Tax.....	\$ 16,246,986.83
Auto Transportation Mileage Tax.....	594,622.07
Motor Fuel Tax.....	149,069.57
7th Cent Gas Tax:	
80% to State Road Department for Counties.....	6,192,666.78
20% to Counties.....	1,548,166.69
State Racing Fund.....	6,222,873.34
Minimum Foundation Program Fund—County Schools.....	50,718,643.00
Intangible Tax.....	312,915.55
Insurance Agents' County License Tax.....	95,508.84
Railroad and Telegraph License Tax.....	54,048.90
Gas and Oil Production Tax.....	10,113.20
Confiscated Automotive Equipment Fund.....	4,403.72
Federal Sources:	
Aid, Grants and Donations.....	3,404,065.61
Total Aid to Counties.....	\$ 85,554,084.10
Other Institutional Grants:	
Federal Sources.....	\$ 838,384.48
Non-Operating Expenditures.....	\$ 35,562,548.48
Total Disbursements.....	\$ 344,961,631.22
Balance June 30, 1951.....	43,150,173.20
Total Disbursements and Balance.....	\$ 388,111,804.42

EXHIBIT B

STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

	BALANCE JULY 1, 1950	RECEIPTS	TOTAL AVAILABLE	DISBURSEMENTS	BALANCE JUNE 30, 1951
General Revenue Fund.....	\$12,049,182.68	\$130,304,663.90	\$142,353,846.58	\$123,755,669.98	\$18,598,176.60
State Agencies Fund.....	2,043,726.76	106,860,813.96	108,904,540.72	105,937,581.05	2,966,959.67
General Inspection Fund.....	494,530.54	4,360,698.66	4,855,229.20	4,340,347.58	514,881.62
State Road Fund.....	18,895,238.54	81,398,406.12	100,293,644.66	90,797,617.48	9,496,027.18
Trust Fund.....	13,022,031.50	136,750,083.51	149,772,115.01	138,197,986.88	11,574,128.13
	<u>\$46,504,710.02</u>	<u>\$459,674,666.15</u>	<u>\$506,179,376.17</u>	<u>\$463,029,202.97</u>	<u>\$43,150,173.20</u>

	TOTAL	GENERAL REVENUE FUND	STATE AGENCIES FUND	GENERAL INSPECTION FUND	STATE ROAD FUND	TRUST FUND
BALANCE JULY 1, 1950.....	\$46,504,710.02	\$12,049,182.68	\$2,043,726.76	\$ 494,530.54	\$18,895,238.54	\$13,022,031.50
RECEIPTS:						
Fees.....	9,083,066.34	2,015,255.77	2,323,259.67	4,148,331.93	57,645.63	538,573.34
Licenses.....	27,762,318.17	26,467,937.05	1,094,833.36	23,490.00		176,057.76
Taxes.....	190,441,774.18	94,730,487.04	7,251,627.89			88,459,659.25
Miscellaneous.....	17,622,000.23	248,280.27	722,505.70	10,085.83	206,398.22	16,434,730.21
Grants and Donations.....	55,809,166.09		40,407,786.13	10,000.00	6,921,202.22	8,470,177.74
Total.....	<u>\$300,718,325.01</u>	<u>\$123,461,960.13</u>	<u>\$51,800,012.75</u>	<u>\$ 4,191,907.76</u>	<u>\$ 7,185,246.07</u>	<u>\$114,079,198.30</u>
TRANSFERS, REFUNDS, AND OTHER RECEIPTS:						
Transfers.....	\$111,845,272.48	\$ 6,235,388.10	\$54,965,447.12	\$ 47,120.68	\$41,327,540.16	\$ 9,269,776.42
Refunds and Cancellations.....	6,222,299.27	524,363.28	95,354.09	121,670.22	5,328,659.61	152,252.07
Other Receipts.....	40,888,769.39	82,952.39			27,556,960.28	13,248,856.72
Total.....	<u>\$158,956,341.14</u>	<u>\$ 6,842,703.77</u>	<u>\$55,060,801.21</u>	<u>\$ 168,790.90</u>	<u>\$74,213,160.05</u>	<u>\$22,670,885.21</u>
Total Receipts.....	<u>\$459,674,666.15</u>	<u>\$130,304,663.90</u>	<u>\$106,860,813.96</u>	<u>\$ 4,360,698.66</u>	<u>\$81,398,406.12</u>	<u>\$136,750,083.51</u>
Total Available.....	<u>\$506,179,376.17</u>	<u>\$142,353,846.58</u>	<u>\$108,904,540.72</u>	<u>\$ 4,855,229.20</u>	<u>\$100,293,644.66</u>	<u>\$149,772,115.01</u>
DISBURSEMENTS:						
Regular Disbursements.....	\$209,777,886.65	\$49,283,541.34	\$64,823,059.39	\$ 4,214,920.76	\$64,605,069.10	\$26,851,296.06
Aid to Counties and Cities.....	93,428,529.31	50,718,643.00	6,222,873.34			36,487,012.97
Investments.....	36,925,783.32				22,510,000.00	14,415,783.32
Transfers.....	112,395,640.97	23,442,301.80	34,889,062.64	86,622.23	3,682,548.38	50,295,105.92
Refunds.....	10,501,362.72	311,183.84	2,585.68	38,804.59		*10,148,788.61
Total Disbursements.....	<u>\$463,029,202.97</u>	<u>\$123,755,669.98</u>	<u>\$105,937,581.05</u>	<u>\$ 4,340,347.58</u>	<u>\$90,797,617.48</u>	<u>\$138,197,986.88</u>
BALANCE JUNE 30, 1951.....	<u>\$43,150,173.20</u>	<u>\$18,598,176.60</u>	<u>\$ 2,966,959.67</u>	<u>\$ 514,881.62</u>	<u>\$ 9,496,027.18</u>	<u>\$11,574,128.13</u>

NOTE: * Includes \$8,711,725.83 Unemployment Compensation Funds remitted to U.S. Treasury.

EXHIBIT

STATEMENT OF DISBURSEMENTS FOR THE FISCAL YEAR

LINE NO.	NAME OF DEPARTMENT	DEPT. NO.
1	Legislative.....	001
2	Judicial.....	002
3	Governor's Office.....	003
4	Secretary of State.....	004
5	Attorney General.....	005
6	Comptroller.....	006
7	Treasurer.....	007
8	Commissioner of Agriculture.....	008
9	State Department of Education.....	009
10	State Budget Commission.....	010
11	State Auditing Department.....	011
12	Florida State Fire College.....	012
13	Legislative Reference Bureau and Council.....	013
14	Motor Vehicle Commission.....	014
15	State Beverage Department.....	015
16	Florida State Improvement Commission.....	016
17	State Racing Commission.....	017
18	Trustees of Internal Improvement Fund.....	018
19	Miscellaneous.....	019
20	Buildings.....	020
21	Florida State Advertising Commission.....	021
22	State Defense Council.....	022
23	Department of Public Safety.....	024
24	Military Department of Florida.....	025
25	Florida Railroad and Public Utilities Commission.....	026
26	Florida Milk Commission.....	027
27	State Board of Law Examiners.....	028
28	Florida Board of Massage.....	029
29	Florida Board of Optometry.....	030
30	State Board of Architecture.....	031
31	State Board of Chiropractic Examiners.....	032
32	State Board of Nurses Examiners.....	033
33	Florida Real Estate Commission.....	034
34	State Board of Beauty Culture.....	035
35	Barbers' Sanitary Commission.....	036
36	Florida Council for the Blind.....	037
37	Livestock Sanitary Board.....	038
38	Everglades Fire Control District.....	039
39	State Board of Health.....	040
40	State Hotel Commission.....	041
41	Florida Children's Commission.....	042
42	State Board of Forestry.....	043
43	State Board of Conservation.....	044
44	Florida Board of Parks and Historic Memorials.....	045
45	Florida Citrus Commission.....	046
46	State Game Fund.....	047
47	Florida Securities Commission.....	048
48	State Road Department.....	049
49	Board of Commissioners of State Institutions.....	050
50	State Welfare Board.....	051-055
51	Florida Crippled Children's Commission.....	056
52	Florida State Hospital.....	057
53	Florida Farm Colony.....	058
54	State Tuberculosis Board.....	059
55	State Plant Board.....	060
56	Florida Parole Commission.....	061
57	Florida State Prison—Raiford.....	062
58	Florida State Prison—Belle Glade.....	063
59	Apalachee Correctional Institution.....	064
60	Florida Industrial School for Girls.....	065
61	Florida Industrial School for Boys.....	066
62	Forest Hills School for Negro Girls.....	067
63	Board of Control.....	068
64	University of Florida.....	069
65	University of Florida—Agricultural Extension Service.....	070
66	University of Florida—Agricultural Experiment Station.....	071
67	Florida State University.....	072
68	Florida A. & M. College.....	073
69	Florida School for Deaf and Blind.....	074
70	State Soil Conservation Board.....	075

C

BY FUND AND DEPARTMENT
ENDED JUNE 30, 1951

GENERAL REVENUE	STATE AGENCIES	GENERAL INSPECTION	STATE ROAD	TRUST	TOTAL OPERATING DISBURSEMENTS	TOTAL NON-OPERATING DISBURSEMENTS	TOTAL DISBURSEMENTS	LINE NO.
\$ 647,286.85	\$	\$	\$	\$	\$ 647,286.85	\$	\$ 647,286.85	1
1,049,260.83					1,049,260.83	941.75	1,050,202.58	2
101,496.89					101,496.89	13.60	101,510.49	3
210,167.01					210,167.01	890.48	211,057.49	4
263,524.55					263,524.55	.....	263,524.55	5
2,094,014.48				805,662.29	2,899,676.77	65,926,279.67	68,825,956.44	6
523,973.76	5,482.00	.....	.....	12,786.89	542,242.65	860,220.27	1,402,462.92	7
29,167.10		4,214,920.76	.....	.....	4,244,087.86	125,426.82	4,369,514.68	8
1,782,302.75				1,796,848.34	3,579,151.09	2,260,233.35	5,839,384.44	9
29,204.84					29,204.84	.....	29,204.84	10
295,711.41					295,711.41	.....	295,711.41	11
41,639.54					41,639.54	.....	41,639.54	12
58,222.46					58,222.46	.....	58,222.46	13
1,638,678.55					1,638,678.55	98,663.70	1,737,342.25	14
993,182.18				320.00	993,502.18	16,616,820.40	17,610,322.58	15
282,191.56				56,044.69	338,236.25	2,846,835.16	3,185,071.41	16
.....	339,700.71	.....	.....	.....	339,700.71	6,425,015.00	6,764,715.71	17
7,977.45				164,398.31	172,375.76	1,628,985.84	1,801,361.60	18
640,236.93				8,441.74	648,678.67	678,721.31	1,327,399.98	19
1,188,093.65					1,188,093.65	33,998.15	1,222,091.80	20
465,521.50					465,521.50	7,717.00	473,238.50	21
34,193.02					34,193.02	.....	34,193.02	22
1,701,366.85					1,701,366.85	108,016.90	1,809,383.75	23
228,293.00				99,232.57	327,525.57	3,026.94	330,552.51	24
325,408.50					325,408.50	2,191.90	327,600.40	25
55,565.55					55,565.55	.....	55,565.55	26
25,660.38					25,660.38	.....	25,660.38	27
7,774.84					7,774.84	.....	7,774.84	28
5,665.70					5,665.70	.....	5,665.70	29
17,559.24					17,559.24	.....	17,559.24	30
3,005.72					3,005.72	.....	3,005.72	31
22,518.23					22,518.23	.....	22,518.23	32
104,454.32					104,454.32	.....	104,454.32	33
60,950.62					60,950.62	.....	60,950.62	34
34,564.92					34,564.92	.....	34,564.92	35
163,944.49				184,849.80	348,794.29	1,746.79	350,541.08	36
916,183.27				3,680.00	919,863.27	5,596.55	925,459.82	37
73,337.25					73,337.25	1,500.00	74,837.25	38
1,468,498.98	3,696,352.72	.....	.....	.....	5,164,851.70	780,297.35	5,945,149.05	39
218,349.36					218,349.36	10.00	218,359.36	40
25,399.92					25,399.92	2,376.05	27,775.97	41
842,291.66				1,126,983.12	1,969,274.78	9,113.05	1,978,387.83	42
2,556,671.58					2,556,671.58	71,649.61	2,628,321.19	43
298,327.39				102,760.45	401,087.84	4,689.11	405,776.95	44
.....	2,389,160.81	.....	.....	.....	2,389,160.81	75,424.82	2,464,585.63	45
.....	1,358,914.79	.....	.....	.....	1,358,914.79	1,936.25	1,360,851.04	46
35,466.95					35,466.95	.....	35,466.95	47
.....			64,605,069.10	.....	64,605,069.10	26,192,548.38	90,797,617.48	48
22,815.07					22,815.07	29.33	22,844.40	49
.....	52,836,020.13	.....	.....	.....	52,836,020.13	53,807,281.63	106,643,301.76	50
469,768.80				139,536.29	609,305.09	13,243.83	622,548.92	51
5,342,794.90				27,138.71	5,369,933.61	183,297.44	5,553,231.05	52
453,068.40					453,068.40	17,309.78	470,378.18	53
1,850,416.86	663,011.63	.....	.....	3,149,776.63	5,663,205.12	8,322.39	5,671,527.51	54
449,102.81					449,102.81	282.26	449,385.07	55
147,912.76					147,912.76	1,203.22	149,115.98	56
1,104,149.84				56,854.90	1,161,004.74	10,064.15	1,171,068.89	57
252,208.30					252,208.30	8,660.58	260,868.88	58
161,385.72					161,385.72	45,497.95	206,883.67	59
121,281.89					121,281.89	2,442.77	123,724.66	60
356,386.44					356,386.44	17,540.56	373,927.00	61
4,023.79					4,023.79	395.83	4,419.62	62
355,230.93				398,744.18	753,975.11	308,073.47	1,062,048.58	63
6,677,785.11				5,509,847.09	12,187,632.20	981,619.66	13,169,251.86	64
434,080.39				360,485.09	794,565.48	3,294.34	797,859.82	65
2,221,851.36				436,958.66	2,658,810.02	36,140.92	2,694,950.94	66
4,373,181.08				3,317,333.95	7,690,515.03	3,511,311.46	11,201,826.49	67
1,460,882.54				1,285,434.16	2,746,316.70	236,936.21	2,983,252.91	68
549,469.64				16,170.36	565,640.00	3,173.73	568,813.73	69
4,227.13					4,227.13	48.72	4,275.85	70

EXHIBIT

STATEMENT OF DISBURSEMENTS
FOR THE FISCAL YEAR

LINE NO.	NAME OF DEPARTMENT	DEPT. NO.
71	State Library Board.....	076
72	County Schools.....	077
73	Stephen Foster Memorial Commission.....	079
74	Special Pensions and Relief Acts.....	100
75	Retirements and Pensions.....	101-103
76	Teachers' Retirement System.....	104
77	Retirement—State Militia Personnel.....	105
78	Retirement of Circuit Judges.....	106
79	Veterans' Service Commission.....	107
80	Confederate Pensions.....	109
81	Florida Industrial Commission.....	110
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83	Refund of Overpayment of Taxes.....	111
84	Refund of Sales Tax.....	111
85	Tax Certificate Fund.....	112
86	Principal of State School Fund.....	113
87	Principal of Agricultural College Fund.....	113
88	Principal of Seminary Fund.....	113
89	Florida National Forest Funds—Distribution.....	115
90	Ex-Confederate Soldiers' and Sailors' Endowment Fund.....	131
91	State Board of Pharmacy.....	133
92	State Board of Accountancy.....	134
93	State Board of Examiners in Basic Sciences.....	135
94	State Board of Dental Examiners.....	136
95	State Board of Engineering Examiners.....	137
96	State Board of Funeral Directors and Embalmers.....	138
97	State Board of Osteopathic Examiners.....	139
98	State Board of Chiropody.....	140
99	State Board of Medical Examiners.....	141
100	State Board of Naturopathic Examiners.....	142
101	State Board of Veterinary Examiners.....	143
102	State Board of Dispensing Opticians.....	144
103	Totals.....	

C (Continued)

BY FUND AND DEPARTMENT
ENDED JUNE 30, 1951

GENERAL REVENUE	STATE AGENCIES	GENERAL INSPECTION	STATE ROAD	TRUST	TOTAL OPERATING DISBURSEMENTS	TOTAL NON-OPERATING DISBURSEMENTS	TOTAL DISBURSEMENTS	LINE NO.
35,087.25					35,087.25		35,087.25	71
45,513.99				5,248.79	50,762.78	51,230,844.88	51,230,844.88	72
20,521.68					20,521.68	1,400.00	52,162.78	73
181,927.91				7,499.88	189,427.79		20,521.68	74
66,078.87				1,752,267.00	1,818,345.87	7,365,653.76	189,427.79	75
13,765.50					13,765.50		9,183,999.63	76
2,499.96					2,499.96		13,765.50	77
225,382.09					225,382.09		2,499.96	78
201,402.76					201,402.76		225,382.09	79
49,610.40	3,489,381.62			6,025,392.17	9,564,384.19	9,007,775.83	201,402.76	80
						6,574.88	18,572,160.02	81
						134,463.40	6,574.88	82
						161,365.20	134,463.40	83
						15,677.04	161,365.20	84
						1,294,162.73	15,677.04	85
						6,082.95	1,294,162.73	86
						1,500.00	6,082.95	87
						57,660.34	1,500.00	88
				600.00	600.00		57,660.34	89
13,696.40					13,696.40	3.00	600.00	90
22,838.13					22,838.13		13,696.40	91
5,025.19	5,636.43				10,661.62	273.95	22,838.13	92
10,235.25					10,235.25		10,935.57	93
18,490.59					18,490.59	659.26	10,235.25	94
11,221.73					11,221.73		19,149.85	95
2,759.09					2,759.09		11,221.73	96
2,242.26					2,242.26		2,759.09	97
7,387.27					7,387.27		2,242.26	98
935.05					935.05		7,387.27	99
1,783.20					1,783.20		935.05	100
5,205.53					5,205.53	162.67	1,783.20	101
							5,368.20	102
<u>\$49,322,939.89</u>	<u>\$64,783,660.84</u>	<u>\$ 4,214,920.76</u>	<u>\$64,605,069.10</u>	<u>\$26,851,296.06</u>	<u>\$209,777,886.65</u>	<u>\$253,251,316.32</u>	<u>\$463,029,202.97</u>	103

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1950	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
1			GENERAL REVENUE FUND	\$12,049,182.68	\$123,461,960.13	\$6,235,388.10	\$ 607,315.67	\$130,304,663.90
			STATE AGENCIES FUND					
			Treasurer					
2	007	480	Accident and Health Insurance Agents' Fund	\$ 3,091.30	\$ 3,980.00	\$.....	\$.....	\$ 3,980.00
3	017	100	State Racing Commission	40,560.62	6,737,014.67	281.00	25,708.32	6,763,003.99
4	022	100	State Defense Council	16,000.00	.....	19,600.00	66.13	19,666.13
			State Board of Health					
5	040	700	Medical Laboratories	.....	780.00	20.00	.....	800.00
6	040	710	Typhus Survey and Malaria Research	6,357.42	.....	.....	.....	.....
7	040	750	Commonwealth Training Fund	465.44	4,125.00	.....	.....	4,125.00
8	040	800	U.S. Public Health Service	14,078.93	239,094.00	.....	.....	239,094.00
9	040	810	Maternal and Child Health—U.S.	2,731.81	251,868.59	150.00	118.59	252,137.18
10	040	820	Veneral Disease Program Fund—U.S.	12,225.70	248,436.59	.....	2,082.20	250,518.79
11	040	826	Cancer Control—U.S.	1,924.72	55,221.00	.....	87.50	55,308.50
12	040	830	Tuberculosis Control—U.S.	3,698.31	149,700.00	.....	576.71	150,276.71
13	040	840	U.S. Public Health Service R.T.C. Fund	17,325.71	151,413.00	.....	3,986.59	155,399.59
14	040	846	Mental Health Work—U.S.	8,753.49	56,221.00	.....	70.30	56,291.30
15	040	850	Water Pollution Fund—U.S.	2,191.76	14,900.00	.....	.....	14,900.00
16	040	860	Water Pollution Fund—Grants-in-Aid	21,088.68	24,700.00	.....	3.50	24,703.50
17	040	870	County Health Units	423,912.89	1,831,686.78	754,303.78	842.23	2,586,832.79
18	040	880	Heart Disease Control—U.S.	10,986.29	35,141.00	.....	165.90	35,306.90
19	040	910	Franklin County Marine Laboratory	.....	3,195.54	.....	.....	3,195.54
20	046	100	Florida Citrus Commission	687,828.91	2,301,415.41	.....	1,366.77	2,302,782.18
21	047	100	State Game Fund	210,814.37	1,156,595.78	463.83	15,945.34	1,173,004.95
22	051	101	State Welfare Board—Child Welfare—U.S.	13,411.87	83,428.81	.....	191.96	83,620.77
23	052	200	State Welfare Board—U.S.	.....	34,301,571.27	.....	.....	34,301,571.27
24	055	100	State Welfare Fund	443,365.11	.....	53,805,360.57	34,884.71	53,840,245.28
25	059	500	State Tuberculosis Board—Sanatorium Maintenance Fund	5,483.36	670,128.11	465.00	77.72	670,670.83
			Florida Industrial Commission					
26	110	200	Employment Security Administration Fund	456.90	2,899,680.29	61,073.45	8,033.07	2,968,786.81
27	110	220	Employment Security Administration Special Fund	1,271.62	1,178.43	294,608.35	79.50	295,866.28
28	110	300	Workmen's Compensation Fund	90,008.09	569,615.22	29,121.14	1,018.90	599,755.26
			State Board of Examiners in Basic Sciences					
29	135	200	Medical Technologist Fund	2,944.61	3,500.00	.....	48.15	3,548.15
30	144	100	State Board of Dispensing Opticians	364.40	5,422.26	.....	.....	5,422.26
31	145	100	State Board of Photographic Examiners	2,384.45	.....	.....	.....	.....
32			TOTAL STATE AGENCIES FUND	\$2,043,726.76	\$51,800,012.75	\$54,965,447.12	\$ 95,354.09	\$106,860,813.96
33	008	100	GENERAL INSPECTION FUND	\$ 494,530.54	\$4,191,907.76	\$ 47,120.68	\$ 121,670.22	\$4,360,698.66
			STATE ROAD FUND					
34	049	100	License Fund	\$18,895,238.54	\$7,185,246.07	\$41,327,540.16	\$5,328,659.61	\$53,841,445.84
35	049	410	Bridge Construction Trust Fund	.....	.....	.....	18,000,000.00	18,000,000.00
36	049	420	System Construction Trust Fund	.....	.....	.....	9,556,960.28	9,556,960.28
37			TOTAL STATE ROAD FUND	\$18,895,238.54	\$7,185,246.07	\$41,327,540.16	\$32,885,619.89	\$81,398,406.12

D

THE FISCAL YEAR ENDED JUNE 30, 1951

DISBURSEMENTS								LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS	BALANCE JUNE 30, 1951	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1951	
\$142,353,846.58	\$100,313,368.18	\$23,442,301.80	\$123,755,669.98	\$18,598,176.60	\$4,271,102.87	\$ 243.25	\$22,869,522.72	1
\$ 7,071.30	\$ 5,732.00	\$ 119.40	\$ 5,851.40	\$ 1,219.90	\$ 612.80	\$.....	\$ 1,832.70	2
6,803,564.61	6,562,574.05	202,141.66	6,764,715.71	38,848.90	256,186.25	.....	295,035.15	3
35,666.13	34,193.02	.....	34,193.02	1,473.11	5,344.74	.....	6,817.85	4
800.00	.....	23.40	23.40	776.60	.....	.....	776.60	5
6,357.42	6,357.42	.....	6,357.42	.....	.....	.....	.....	6
4,590.44	4,590.44	.....	4,590.44	.....	.....	.....	.....	7
253,172.93	234,337.29	.....	234,337.29	18,835.64	16,736.80	.....	35,572.44	8
254,868.99	228,103.42	.....	228,103.42	26,765.57	27,424.55	.....	54,190.12	9
262,744.49	254,290.97	173.21	254,464.18	8,280.31	20,177.58	.....	28,457.89	10
57,233.22	56,524.48	.....	56,524.48	708.74	5,055.75	.....	5,764.49	11
153,975.02	142,844.68	.....	142,844.68	11,130.34	3,596.77	.....	14,727.11	12
172,725.30	170,978.48	.....	170,978.48	1,746.82	11,849.45	17.24	13,613.51	13
65,044.79	64,396.56	.....	64,396.56	648.23	5,414.20	.....	6,062.43	14
17,091.76	16,997.18	.....	16,997.18	94.58	1,140.30	.....	1,234.88	15
45,792.18	20,700.69	.....	20,700.69	25,091.49	1,963.82	.....	27,055.31	16
3,010,745.68	2,466,502.34	35.35	2,466,537.69	544,207.99	180,364.93	(17.24)	724,555.68	17
46,293.19	32,053.45	150.00	32,203.45	14,089.74	2,066.30	.....	16,156.04	18
3,195.54	.....	.....	.....	3,195.54	.....	.....	3,195.54	19
2,990,611.09	2,389,160.81	75,424.82	2,464,585.63	526,025.46	139,587.32	.....	665,612.78	20
1,383,819.32	1,358,925.79	1,925.25	1,360,851.04	22,968.28	107,917.06	.....	130,885.34	21
97,032.64	83,103.05	.....	83,103.05	13,929.59	6,655.33	.....	20,584.92	22
34,301,571.27	.....	34,301,571.27	34,301,571.27	.....	.....	.....	.....	23
54,283,610.39	52,752,917.08	11,264.06	52,764,181.14	1,519,429.25	1,534,708.17	311.15	3,054,448.57	24
676,154.19	663,011.63	2,077.38	665,089.01	11,065.18	91,810.33	.....	102,875.51	25
2,969,243.71	2,769,919.05	187,824.91	2,957,743.96	11,499.75	207,185.02	(494.10)	218,190.67	26
297,137.90	237,157.08	24,703.34	261,860.42	35,277.48	3,884.14	.....	39,161.62	27
689,763.35	482,305.49	81,300.99	563,606.48	126,156.87	45,177.86	182.95	171,517.68	28
6,492.76	5,636.43	164.93	5,801.36	691.40	264.01	.....	955.41	29
5,786.66	5,205.53	162.67	5,368.20	418.46	36.92	.....	455.38	30
2,384.45	.....	.....	.....	2,384.45	.....	.....	2,384.45	31
\$108,904,540.72	\$71,048,518.41	\$34,889,062.64	\$105,937,581.05	\$2,966,959.67	\$2,675,160.40	\$.....	\$5,642,120.07	32
\$4,855,229.20	\$4,253,725.35	\$ 86,622.23	\$4,340,347.58	\$ 514,881.62	\$ 502,448.07	\$.....	\$1,017,329.69	33
\$72,736,684.38	\$63,791,350.70	\$1,096,190.99	\$64,887,541.69	\$7,849,142.69	\$5,188,723.52	\$ (298.21)	\$13,037,568.00	34
18,000,000.00	15,264,279.37	2,461,284.19	17,725,563.56	274,436.44	247,146.08	.....	521,582.52	35
9,556,960.28	8,059,439.03	125,073.20	8,184,512.23	1,372,448.05	150,967.00	.....	1,523,415.05	36
\$100,293,644.66	\$87,115,069.10	\$3,682,548.38	\$90,797,617.48	\$9,496,027.18	\$5,586,836.60	\$ (298.21)	\$15,082,565.57	37

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1950	R E C E I P T S			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
TRUST FUND								
Comptroller								
38	006	400	County Officers' and Employees' Retirement System Administrative Fund.....	\$ 3,691.12	\$.....	\$ 19,504.72	\$ 61.40	\$ 19,566.12
39	006	600	Intangible Tax Fund.....	489,528.67	4,379,243.35	3,691.12	12.22	4,382,946.69
40	006	750	Oil and Gas Production Tax.....	.....	50,565.97	.....	.....	50,565.97
41	006	810	Railroad and Telegraph Licenses— Distribution to Counties.....	.....	54,048.90	.....	.....	54,048.90
42	006	830	Auto Transportation Mileage Tax— Distribution to Cities and Towns.....	.....	.....	12,720.22	.....	12,720.22
43	006	954	Auto Transportation Clearing Account....	4,466.12	740,035.25	.....	.....	740,035.25
44	006	958	Gasoline Tax Clearing Account.....	.....	56,866,584.45	.....	.....	56,866,584.45
45	006	960	Motor Vehicle Fuel Tax Clearing Account	312.90	521,474.12	.....	.....	521,474.12
46	006	966	Auto Transportation Advance Payment Fund.....	2,427.06	70.00	.....	.....	70.00
47	006	970	State Officers' and Employees' Retirement Fund.....	150,291.54	1,935,159.64	1,076,277.45	434.32	3,011,871.41
48	006	980	County Officers' and Employees' Retirement Fund.....	142,894.81	1,100,954.75	618,879.78	42.31	1,719,876.84
Treasurer								
49	007	504	Insurance Agents' County License Tax Distribution Fund.....	13,323.84	89,470.50	.....	9.00	89,479.50
50	007	604	Firemen's Relief and Pension Fund— Distribution to Cities and Towns.....	.....	273,684.65	.....	.....	273,684.65
51	007	700	State Fire Insurance Fund.....	43,754.39	65,872.42	209,893.50	247,401.80	523,167.72
State Department of Education								
52	009	500	Smith-Hughes—U.S.....	4,908.10	101,647.51	.....	.....	101,647.51
53	009	510	George-Barden—U.S.....	14,102.45	243,391.87	.....	131.37	243,523.24
54	009	520	Federal Rehabilitation.....	7,136.29	533,077.71	.....	1,334.85	534,412.56
55	009	540	Veterans' Education Training—U.S.....	12,900.69	1,595,452.93	330,136.41	10,525.08	1,936,114.42
56	009	550	Florida School Lunch Program—U.S.....	48,048.54	1,207,571.00	.....	22.17	1,207,593.17
57	009	558	Vocational Education Defense No. 1—U.S.	100.20	.....	.....	.....	.....
58	009	560	Free Textbook—Trust Fund.....	531.94	.....	.....	8,348.03	8,348.03
59	009	570	Certification and Service Fund.....	3,202.32	26,637.86	.....	14.00	26,651.86
60	009	580	School Facilities Survey—U.S.....	.....	7,500.00	.....	.....	7,500.00
State Fire College								
61	012	200	Incidental Fund.....	.....	242.00	.....	.....	242.00
State Beverage Department								
62	015	200	Confiscation of Automotive Equipment Fund.....	2,146.61	7,972.85	664.35	.....	8,637.20
63	015	300	Cigarette Tax Collection Fund.....	2,805,151.06	16,652,776.37	.....	359.89	16,653,136.26
Florida State Improvement Commission								
64	016	150	Aeronautics Fund.....	50,877.15	32,538.36	5,914.17	52.50	38,505.03
65	016	170	Hospital Grants Distribution.....	.....	2,821,195.06	.....	.....	2,821,195.06
66	016	180	Hospital Survey and Construction—U.S..	3,330.16	.....	.....	.....	.....
67	016	190	U.S. Grants.....	18,750.00	48,750.00	.....	.....	48,750.00
Trustees of Internal Improvement Fund								
68	018	200	Chapter 610.....	1,383,143.82	32,975.00	60,000.00	632,719.29	725,694.29
69	018	254	Chapter 610—U.S. Geological Survey Cooperative Account.....	.....	3,900.00	3,900.00	.....	7,800.00
70	019	176	Replacement Fund—Florida State University.....	1,919.77	.....	.....	1,415.30	1,415.30
71	019	177	Replacement Fund—Florida Board of Forestry.....	.....	.....	.....	263.10	263.10
72	019	178	Replacement Fund—Florida State Hospital.....	2,223.89	.....	.....	257.08	257.08
73	019	179	Replacement Fund—Florida Farm Colony.....	101.49	.....	.....	.....	.....

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1951

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1951	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1951	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 23,257.24	\$ 14,806.07	\$ 3,691.12	\$ 18,497.19	\$ 4,760.05	\$ 1,617.52	\$.....	\$ 6,377.57	38
4,872,475.36	727,493.63	3,644,934.19	4,372,427.82	500,047.54	19,455.57	.....	519,503.11	39
50,565.97	10,113.20	40,452.77	50,565.97	.....	900.13	.....	900.13	40
54,048.90	54,048.90	.....	54,048.90	.....	.....	.....	.....	41
12,720.22	11,150.00	.....	11,150.00	1,570.22	50.00	.....	1,620.22	42
744,501.37	595,665.70	141,486.56	737,152.26	7,349.11	40,593.76	.....	47,942.87	43
56,866,584.45	17,795,153.52	39,069,300.39	56,864,453.91	2,130.54	152,436.74	.....	154,567.28	44
521,787.02	149,069.57	372,673.92	521,743.49	43.53	.....	.....	43.53	45
2,497.06	25.00	.....	25.00	2,472.06	.....	.....	2,472.06	46
3,162,162.95	2,560,190.74	63.24	2,560,253.98	601,908.97	58,962.59	.....	660,871.56	47
1,862,771.65	1,540,854.41	.....	1,540,854.41	321,917.24	42,325.82	.....	364,243.06	48
102,803.34	98,399.34	4,402.50	102,801.84	1.50	57,073.50	.....	57,075.00	49
273,684.65	265,474.12	8,210.53	273,684.65	.....	5,431.16	.....	5,431.16	50
566,922.11	495,997.77	.....	495,997.77	70,924.34	753.50	.....	71,677.84	51
106,555.61	102,455.22	4,100.00	106,555.22	.39	49,157.02	.....	49,157.41	52
257,625.69	242,130.00	15,495.69	257,625.69	.....	79,743.68	.....	79,743.68	53
541,548.85	502,342.97	4,413.57	506,756.54	34,792.31	75,284.95	200.70	110,277.96	54
1,949,015.11	1,646,040.26	302,028.00	1,948,068.26	946.85	100,286.68	(200.70)	101,032.83	55
1,255,641.71	1,155,244.12	.....	1,155,244.12	100,397.59	78,183.88	.....	178,581.47	56
100.20	56.00	.....	56.00	44.20	56.00	.....	100.20	57
8,879.97	2,737.05	.....	2,737.05	6,142.92	.....	.....	6,142.92	58
29,854.18	27,723.86	799.14	28,523.00	1,331.18	2,020.17	.....	3,351.35	59
7,500.00	4,229.62	.....	4,229.62	3,270.38	1,510.10	.....	4,780.48	60
242.00	.....	.....	.....	242.00	.....	.....	242.00	61
10,783.81	4,723.72	2,310.73	7,034.45	3,749.36	1,731.83	.....	5,481.19	62
19,458,287.32	12,922,534.24	3,687,571.71	16,610,105.95	2,848,181.37	97,838.54	.....	2,946,019.91	63
89,382.18	8,633.04	.....	8,633.04	80,749.14	2,050.30	.....	82,799.44	64
2,821,195.06	2,336,959.35	484,235.71	2,821,195.06	.....	.....	.....	.....	65
3,330.16	.....	.....	.....	3,330.16	.....	.....	3,330.16	66
67,500.00	49,676.59	3,306.99	52,983.58	14,516.42	.....	.....	14,516.42	67
2,108,838.11	1,567,669.67	217,914.48	1,785,584.15	323,253.96	33,891.36	.....	357,145.32	68
7,800.00	7,800.00	.....	7,800.00	.....	1,417.26	.....	1,417.26	69
3,335.07	.....	1,415.30	1,415.30	1,919.77	.....	.....	1,919.77	70
263.10	263.10	.....	263.10	.....	.....	.....	.....	71
2,480.97	.....	809.92	809.92	1,671.05	.....	.....	1,671.05	72
101.49	63.30	.....	63.30	38.19	.....	.....	38.19	73

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1950	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
TRUST FUND (Continued)								
74	019	180	Replacement Fund—Florida Industrial School for Boys.....	\$ 4.00	\$.....	\$.....	\$.....	\$.....
75	019	181	Replacement Fund—State Tuberculosis Sanatoria.....				987.04	987.04
76	019	182	Replacement Fund—Florida State Prison No. 2.....	2,645.95				
77	019	183	Replacement Fund—Florida A. & M. College.....	205.40				
78	019	184	Replacement Fund—University of Florida.....	159.40			737.43	737.43
79	019	185	Replacement Fund—State Prison Farm Ralford.....	5,500.00				
80	019	186	Replacement Fund—State Board of Health—Melbourne Rapid Treatment Center.....	694.44				
81	019	187	Replacement Fund—Forest Hills School for Negro Girls.....	1,100.00				
82	019	189	Replacement Fund—Holland Building..				101.50	101.50
83	019	190	Replacement Fund—State Board of Conservation.....				3,500.00	3,500.00
84	019	191	Replacement Fund—Capitol Building..				330.50	330.50
85	019	192	Replacement Fund—University of Florida—Agricultural Experiment Stations.....				288.05	288.05
86	019	193	Replacement Fund—Caldwell Building..				36.54	36.54
87	023	200	Florida State Hospital for Alcoholics...		10,631.90			10,631.90
88	024	200	Florida Highway Patrol—Pension Fund.	104,880.02	32,740.82		5,000.00	37,740.82
89	025	140	Military Department of Florida—Armory Board Trust Fund.....	12,913.61	98,784.61	103.50		98,888.11
			Florida Council for the Blind					
90	037	200	U.S. Fund.....	4.13	178,200.16	637.04	3,064.31	181,901.51
91	037	250	Trust Fund.....	434.19	2,700.00		102.00	2,802.00
92	038	400	Livestock Sanitary Board Collier County Special Deer License Fund	3,680.00				
93	043	200	State Board of Forestry Incidental Fund.....	83,539.64	994,775.42	2,238.58	66,792.45	1,063,806.45
94	044	220	State Board of Conservation Oyster Severance Tax.....	25,661.56	2,105.27	97.53		2,202.80
			Florida Board of Parks and Historic Memorials					
95	045	150	Florida Park Service—Park Fund.....	10,340.50	92,892.23	1,372.09	2,081.81	96,346.13
			Florida Crippled Children's Commission					
96	056	120	Donation Account.....	3,773.57	723.43		1.05	724.48
97	056	130	U.S. Account.....	5,465.14	136,389.00			136,389.00
			Florida State Hospital					
98	057	510	Asylum Patients' Trust Fund.....	5,947.04				
99	057	520	Land Sales.....			10,800.00	56,840.00	67,640.00
100	057	530	Donation Account.....	428.00	1,000.00			1,000.00
101	057	540	Swine and Cattle Trust Fund.....		56,687.76	12,421.04		69,108.80
102	057	550	Tuberculosis Hospital Addition.....			200,000.00		200,000.00

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1951

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1951	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 4.00	\$.....	\$.....	\$.....	\$ 4.00	\$.....	\$.....	\$ 4.00	74
987.04	.....	448.04	448.04	539.00	.....	.....	539.00	75
2,645.95	.....	.....	.....	2,645.95	.....	.....	2,645.95	76
205.40	.....	.....	.....	205.40	.....	.....	205.40	77
896.83	.....	59.46	59.46	837.37	.....	.....	837.37	78
5,500.00	4,738.34	.....	4,738.34	761.66	.....	.....	761.66	79
694.44	.....	.....	.....	694.44	.....	.....	694.44	80
1,100.00	.....	.....	.....	1,100.00	.....	.....	1,100.00	81
101.50	* 101.50	.....	101.50	.....	.....	.....	.....	82
3,500.00	2,995.00	.....	2,995.00	505.00	.....	.....	505.00	83
330.50	280.50	.....	280.50	50.00	.....	.....	50.00	84
288.05	.....	.....	.....	288.05	.....	.....	288.05	85
36.54	.....	.....	.....	36.54	.....	.....	36.54	86
10,631.90	.....	.....	.....	10,631.90	.....	.....	10,631.90	87
142,620.84	107,716.90	.....	107,716.90	34,903.94	515.19	.....	35,419.13	88
111,801.72	99,232.57	3,026.94	102,259.51	9,542.21	9,989.98	.....	19,532.19	89
181,905.64	181,840.83	49.50	181,890.33	15.31	13,256.41	.....	13,271.72	90
3,236.19	3,008.97	.....	3,008.97	227.22	* 542.77	.....	769.99	91
3,680.00	3,680.00	.....	3,680.00	.....	.....	.....	.....	92
1,147,346.09	1,134,710.45	1,124.97	1,135,835.42	11,510.67	111,763.46	52.96	123,327.09	93
27,864.36	.....	63.16	63.16	27,801.20	12.57	.....	27,813.77	94
106,686.63	103,052.66	3,092.47	106,145.13	541.50	10,625.09	.....	11,166.59	95
4,498.05	630.52	.....	630.52	3,867.53	11.70	.....	3,879.23	96
141,854.14	138,905.77	718.75	139,624.52	2,229.62	25,017.25	.....	27,246.87	97
5,947.04	.....	.....	.....	5,947.04	.....	.....	5,947.04	98
67,640.00	32.55	.....	32.55	67,607.45	.....	.....	67,607.45	99
1,428.00	405.98	.....	405.98	1,022.02	.....	.....	1,022.02	100
69,108.80	26,700.18	.....	26,700.18	42,408.62	.....	.....	42,408.62	101
200,000.00	.....	.....	.....	200,000.00	.....	.....	200,000.00	102

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

				RECEIPTS				
LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1950	RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
TRUST FUND (Continued)								
Florida Farm Colony								
103	058	200	Trust Fund.....	\$.....	\$.....	\$.....	\$ 4,800.00	\$ 4,800.00
State Tuberculosis Board								
104	059	550	Cigarette Tax Trust Fund.....	1,921,382.93	.....	2,802,769.87	.....	2,802,769.87
105	059	560	Sanatorium—Interest and Sinking Fund..	38,000.00	18,000.00	.....	.....	18,000.00
106	059	570	Sanatoria—U.S. Grants Fund.....	313,152.50	.....	400,654.42	.....	400,654.42
107	061	500	Florida Parole Commission—Trust Fund.....	2,250.00	.....	.....	4,275.00	4,275.00
108	062	402	State Prison Farm Improvement Fund.....	17,503.36	2,081.29	.....	60,045.32	62,126.61
Florida Industrial School for Boys								
109	066	200	Land Acquisition Trust Fund.....	.....	.....	.....	340.00	340.00
Board of Control								
110	068	210	Department of Architecture—Incidental Fund.....	26,189.99	1,224.80	211,661.32	.....	212,886.12
111	068	320	Ringling Museum of Art—Incidental Fund.....	41,668.08	103,099.87	.....	245.00	103,344.87
112	068	340	Racing Scholarships Fund.....	165,830.00	248,876.26	.....	14,908.42	263,784.68
113	068	350	John and Mabel Ringling Museum—Trust Fund.....	177,200.00	266,613.63	.....	.....	266,613.63
114	068	360	John and Mabel Ringling Museum—Interest of Trust Fund.....	7,020.44	31,276.67	1,000.00	.....	32,276.67
115	068	400	Permanent Building Fund.....	3.47	.....	.....	.....	.....
116	068	500	Interest of Seminary Fund.....	2,995.55	3,976.25	.....	.....	3,976.25
University of Florida								
117	069	400	Incidental Fund.....	348,928.19	1,945,066.74	4,891.07	355.60	1,950,313.41
118	069	420	General Extension Division—Incidental Fund.....	27,163.11	76,912.02	31,173.38	306.43	108,391.83
119	069	430	Auxiliary Fund.....	161,004.17	1,497,578.23	239,705.18	13,146.80	1,750,430.21
120	069	440	Radio Station WRUF—Incidental Fund..	9,374.42	13,353.86	.....	.....	13,353.86
121	069	530	Engineering and Industrial Experimental Station—Incidental Fund.....	8,959.74	242,579.30	34,846.46	30.12	277,455.88
122	069	601	Special American Legion Fund.....	1,100.00	2,200.00	.....	40,000.00	42,200.00
123	069	610	Morrill Fund—U.S.....	.....	25,000.00	.....	.....	25,000.00
124	069	620	Bankhead-Jones Fund—U.S.....	1.20	20,828.00	.....	.....	20,828.00
125	069	660	Cancer Research Grants and Donations..	34,046.79	38,647.70	267.40	2.00	38,917.10
126	069	700	Dormitory Construction Fund.....	1,144,864.04	18,646.06	.....	707.54	19,353.60
127	069	710	Dormitory Construction Revenue	.....	.....	.....	.....	.....
			Certificates—Interest and Sinking Fund	105,254.25	.....	219,016.50	.....	219,016.50
128	069	720	Dormitory Rental Fund.....	27,002.85	403,709.06	532.00	.....	404,241.06
129	069	730	Dormitories Operations.....	17,912.89	.....	140,336.98	.....	140,336.98
130	069	740	Dormitories Major Repairs.....	23,417.38	.....	50,686.80	.....	50,686.80
131	069	770	Grants and Donations.....	696.17	16,005.04	6.90	.....	16,011.94
132	069	780	Stadium Construction Fund.....	417,070.77	10,000.00	.....	.....	10,000.00
133	069	790	Stadium Construction Fund—Interest and Sinking Fund.....	2,679.57	42,976.80	.....	.....	42,976.80
134	070	200	Agricultural Extension Service—Incidental Fund.....	1,903.55	2,313.53	12,989.74	.....	15,303.27
135	070	510	Bankhead-Flanagan Agricultural Extension Service—U.S. Fund.....	6,119.99	115,795.19	.....	.....	115,795.19
136	070	560	Smith-Lever-Bankhead-Jones Agricultural Extension Service—U.S. Fund...	32,691.74	168,281.88	.....	164.13	168,446.01
137	070	590	Agricultural Extension Service—Capper-Ketcham—U.S. Fund.....	490.72	26,927.00	.....	.....	26,927.00
138	070	610	Agricultural Extension Service—Research Marketing Service—U.S. Fund.....	2.14	1,497.86	.....	.....	1,497.86
139	070	620	Agricultural Extension Service—Farm Housing—U.S. Fund.....	847.32	.....	.....	.....	.....
140	071	200	Agricultural Experiment Stations—Incidental Fund.....	101,593.68	231,880.95	68,123.68	19.25	300,023.88
141	071	500	Agricultural Experiment Stations—Hatch Fund—U.S.....	.....	15,000.00	.....	.....	15,000.00

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1951

DISBURSEMENTS				BALANCE JUNE 30, 1951	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE	LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 4,800.00	\$.....	\$.....	\$.....	\$ 4,800.00	\$.....	\$.....	\$ 4,800.00	103
4,724,152.80	2,418,171.45	2,295.50	2,420,466.95	2,303,685.85	370,303.98	.....	2,673,989.83	104
56,000.00	18,000.00	.....	18,000.00	38,000.00	.....	.....	38,000.00	105
713,806.92	713,605.18	.....	713,605.18	201.74	.....	.....	201.74	106
6,525.00	250.00	.....	250.00	6,275.00	.....	.....	6,275.00	107
79,629.97	56,854.90	.....	56,854.90	22,775.07	217.41	.....	22,992.48	108
340.00	.....	.....	.....	340.00	.....	.....	340.00	109
239,076.11	110,330.34	1,323.92	111,654.26	127,421.85	6,839.69	.....	134,261.54	110
145,012.95	85,963.09	1,000.00	86,963.09	58,049.86	5,982.48	.....	64,032.34	111
429,614.68	166,474.84	281.00	166,755.84	262,858.84	329.67	.....	263,188.51	112
443,813.63	304,934.44	.....	304,934.44	138,879.19	.....	.....	138,879.19	113
39,297.11	31,018.00	.....	31,018.00	8,279.11	618.00	.....	8,897.11	114
3.47	.....	.....	.....	3.47	.....	.....	3.47	115
6,971.80	4,978.65	35.07	5,013.72	1,958.08	497.56	.....	2,455.64	116
2,299,241.60	1,777,625.10	145,754.74	1,923,379.84	375,861.76	74,556.02	.....	450,417.78	117
135,554.94	97,373.31	6,331.44	103,704.75	31,850.19	21,633.48	17.81	53,501.48	118
1,911,434.38	1,639,828.61	126,501.88	1,766,330.49	145,103.89	106,355.55	(17.81)	251,441.63	119
22,728.28	.....	22,728.28	22,728.28	.....	.....	.....	.....	120
286,415.62	277,518.25	8,861.45	286,379.70	35.92	42,684.47	.....	42,720.39	121
43,300.00	2,166.64	.....	2,166.64	41,133.36	541.66	.....	41,675.02	122
25,000.00	25,000.00	.....	25,000.00	.....	6,341.80	.....	6,341.80	123
20,829.20	20,828.00	.....	20,828.00	1.20	5,286.41	.....	5,287.61	124
72,963.89	60,670.07	3,132.81	63,802.88	9,161.01	6,007.65	.....	15,168.66	125
1,164,217.64	868,049.62	185,755.18	1,053,804.80	110,412.84	.....	.....	110,412.84	126
324,270.75	182,120.75	.....	182,120.75	142,150.00	.....	.....	142,150.00	127
431,243.91	.....	409,052.76	409,052.76	22,191.15	.....	.....	22,191.15	128
158,249.87	95,630.00	51,808.20	147,438.20	10,811.67	9,344.06	.....	20,155.73	129
74,104.18	1.86	514.20	516.06	73,588.12	1.86	.....	73,589.98	130
16,708.11	11,921.41	2,968.64	14,890.05	1,818.06	3,589.98	.....	5,408.04	131
427,070.77	417,816.07	11.13	417,827.20	9,243.57	.....	.....	9,243.57	132
45,656.37	35,889.00	.....	35,889.00	9,767.37	.....	.....	9,767.37	133
17,206.82	14,203.89	9.86	14,213.75	2,993.07	1,061.53	.....	4,054.60	134
121,915.18	119,861.58	.....	119,861.58	2,053.60	11,310.67	.....	13,364.27	135
201,137.75	196,987.17	219.57	197,206.74	3,931.01	22,976.94	.....	26,907.95	136
27,417.72	27,417.72	.....	27,417.72	.....	3,557.72	.....	3,557.72	137
1,500.00	1,454.58	.....	1,454.58	45.42	250.00	.....	295.42	138
847.32	767.47	.....	767.47	79.85	161.50	.....	241.35	139
401,617.56	197,584.88	7,701.88	205,286.76	196,330.80	12,199.26	.....	208,530.06	140
15,000.00	15,000.00	.....	15,000.00	.....	1,724.94	.....	1,724.94	141

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1950	R E C E I P T S			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
TRUST FUND (Continued)								
142	071	510	Agricultural Experiment Stations— Adams Fund—U.S.	\$	\$ 15,000.00	\$	\$	\$ 15,000.00
143	071	520	Agricultural Experiment Stations— Purnell Fund—U.S.	.....	60,000.00	.....	.....	60,000.00
144	071	530	Agricultural Experiment Stations— Bankhead-Jones Fund—U.S.	30.79	40,579.22	.....	21.00	40,600.22
145	071	570	Agricultural Experiment Stations— Grants and Donations	79,699.99	48,600.00	.....	125.00	48,725.00
146	071	580	Agricultural Experiment Stations— Research and Marketing Act	34,477.54	71,196.22	.....	4.68	71,200.90
Florida State University								
147	072	300	Incidental Fund	574,492.12	761,993.58	10,288.18	7.98	772,289.74
148	072	320	Auxiliary Fund	158,574.93	865,564.24	84,984.99	80,049.34	1,030,598.57
149	072	501	Westcott Estate Fund	2,699.00	20,462.50	.....	.....	20,462.50
150	072	600	Bryan Hall Construction Fund	1,571.13	.....	.....	.....	.....
151	072	620	Bryan Hall—Interest and Sinking Fund	1,875.00	3,997.87	2,071.13	.....	6,069.00
152	072	630	Bryan Hall—Operation Fund	2,607.53	16,042.98	.....	.....	16,042.98
153	072	660	Men's Dormitory Construction Fund	12,131.03	.....	.....	62.55	62.55
154	072	670	Men's Dormitory—Interest and Sinking Fund	.....	5,561.66	5,200.00	.....	10,761.66
155	072	680	Men's Dormitory—Operation Fund	2,675.80	19,854.54	139.36	.....	19,993.90
156	072	700	Construction Fund	42,331.72	87,361.97	140,000.00	4,553,652.89	4,781,014.86
157	072	710	Interest and Sinking Fund	.....	48,240.00	.....	312,366.37	360,606.37
Florida A. & M. College								
158	073	200	Incidental Fund	59,090.38	164,589.86	8,545.18	150.00	173,285.04
159	073	220	Auxiliary Fund	16,255.63	592,810.01	47,941.97	578.40	641,330.38
160	073	500	Morrill Fund—U.S.	5.72	25,000.00	.....	.....	25,000.00
161	073	510	Bankhead-Jones Fund—U.S.	18.23	20,827.11	.....	.....	20,827.11
162	073	520	General Education Board Fund	340.00	.....	.....	.....	.....
163	073	610	Laundry—Interest and Sinking Fund	7,513.04	2,220.20	.....	.....	2,220.20
164	073	620	Laundry—Operation Fund	11,355.00	40,874.55	7,257.97	.....	48,132.52
165	073	630	Hospital—Construction Fund	220,520.44	4,714.24	83,623.29	.....	88,337.53
166	073	640	Hospital—Interest and Sinking Fund	12,325.00	4,864.00	19,701.00	.....	24,565.00
167	073	650	Hospital Revenue Fund	.....	99,517.91	13,341.91	.....	112,859.82
168	073	660	Hospital Operation and Maintenance Fund	.....	6,249.52	93,126.97	.....	99,376.49
Florida School for Deaf and Blind								
169	074	200	Incidental Fund	26,971.51	7,728.63	400.00	.....	8,128.63
170	076	200	State Library Board—Trust Fund	746.77	28.75	.....	.....	28.75
171	077	200	Interest of State School Fund	321,687.55	225,208.93	.....	.....	225,208.93
172	079	200	Stephen Foster Memorial Commission Trust Fund	25,393.61	7,197.01	.....	.....	7,197.01
173	102	150	Supreme Court Justices' Retirement Fund	1,980.96	550.11	.....	.....	550.11
174	102	200	Circuit Judges' Retirement Fund	1,078.73	7,578.39	.....	.....	7,578.39
Teachers' Retirement System								
175	104	200	Pension Accumulation Fund	6,164.31	1,391.50	1,843,152.00	1,763.99	1,846,307.49
176	104	300	Annuity Savings Fund	373,899.06	5,440,779.69	7.34	101.29	5,440,888.32
Florida Industrial Commission								
177	110	401	Unemployment Compensation Benefit Account	247,037.84	.....	.....	6,009,267.13	6,009,267.13
178	110	504	Unemployment Compensation Clearing Account	11,377.10	8,713,611.66	.....	119.69	8,713,731.35
179	113	100	Principal of State School Fund	94,473.41	.....	121,733.23	1,257,151.48	1,378,884.71
180	113	110	Principal of Agricultural College Fund	5,328.97	.....	313.63	500.00	813.63
181	113	120	Principal of Seminary Fund	1,673.90	.....	35.07	2,500.00	2,535.07

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1951

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1951	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1951	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 15,000.00	\$ 15,000.00	\$	\$ 15,000.00	\$	\$ 2,299.32	\$	\$ 2,299.32	142
60,000.00	60,000.00	.....	60,000.00	.....	5,098.49	.....	5,098.49	143
40,631.01	40,603.00	28.01	40,631.01	.....	3,270.20	.....	3,270.20	144
128,424.99	40,570.63	406.06	40,976.69	87,448.30	3,090.54	.....	90,538.84	145
105,678.44	68,200.15	201.89	68,402.04	37,276.40	4,427.68	.....	41,704.08	146
1,346,781.86	871,525.16	156,912.39	1,028,437.55	318,344.31	3,762.53	12.93	322,119.77	147
1,189,173.50	876,753.15	130,335.44	1,007,088.59	182,084.91	41,134.19	(12.93)	223,206.17	148
23,161.50	17,944.43	.....	17,944.43	5,217.07	.....	.....	5,217.07	149
1,571.13	.....	1,571.13	1,571.13	.....	.....	.....	.....	150
7,944.00	6,360.00	.....	6,360.00	1,584.00	.....	.....	1,584.00	151
18,650.51	8,260.82	5,447.18	13,708.00	4,942.51	376.88	.....	5,319.39	152
12,193.58	10,402.76	1,728.27	12,131.03	62.55	.....	.....	62.55	153
10,761.66	9,940.00	.....	9,940.00	821.66	.....	.....	821.66	154
22,669.70	6,016.07	5,929.20	11,945.27	10,724.43	596.70	.....	11,321.13	155
4,823,346.58	4,375,863.53	126,774.28	4,502,637.81	320,708.77	1,444.93	.....	322,153.70	156
360,606.37	135,051.00	.....	135,051.00	225,555.37	.....	.....	225,555.37	157
232,375.42	210,017.10	3,329.16	213,346.26	19,029.16	13,990.28	.....	33,019.44	158
657,586.01	640,819.16	16,242.99	657,062.15	523.86	82,985.05	.....	83,508.91	159
25,005.72	25,000.00	.....	25,000.00	5.72	2,393.09	.....	2,398.81	160
20,845.34	20,824.92	.....	20,824.92	20.42	2,640.00	.....	2,660.42	161
340.00	84.60	254.90	339.50	.50	.....	.....	.50	162
9,733.24	4,695.00	.....	4,695.00	5,038.24	825.00	.....	5,863.24	163
59,487.52	43,780.00	87.53	43,867.53	15,619.99	1,858.86	.....	17,478.85	164
308,857.97	238,492.93	65,972.47	304,465.40	4,392.57	3,238.41	.....	7,630.98	165
36,890.00	20,355.50	.....	20,355.50	16,534.50	.....	.....	16,534.50	166
112,859.82	.....	112,477.32	112,477.32	382.50	.....	.....	382.50	167
99,376.49	81,364.95	10,784.18	92,149.13	7,227.36	10,078.99	.....	17,306.35	168
35,100.14	16,170.36	25.00	16,195.36	18,904.78	572.41	.....	19,477.19	169
775.52	.....	.....	.....	775.52	.....	.....	775.52	170
546,896.48	12,201.88	500,000.00	512,201.88	34,694.60	.....	.....	34,694.60	171
32,590.62	5,248.79	.....	5,248.79	27,341.83	380.05	.....	27,721.88	172
2,531.07	.....	.....	.....	2,531.07	.....	.....	2,531.07	173
8,657.12	7,499.88	.....	7,499.88	1,157.24	.....	.....	1,157.24	174
1,852,471.80	1,752,267.00	.....	1,752,267.00	100,204.80	153,706.27	.....	253,911.07	175
5,814,787.38	5,522,270.39	120,231.37	5,642,501.76	172,285.62	60,518.46	.....	232,804.08	176
6,256,304.97	6,025,392.17	.....	6,025,392.17	230,912.80	175,148.60	.....	406,061.40	177
8,725,108.45	8,669,845.94	41,879.89	8,711,725.83	13,382.62	29,711.82	.....	43,094.44	178
1,473,358.12	1,294,162.73	.....	1,294,162.73	179,195.39	.....	.....	179,195.39	179
6,142.60	6,082.95	.....	6,082.95	59.65	.....	.....	59.65	180
4,208.97	1,500.00	.....	1,500.00	2,708.97	.....	.....	2,708.97	181

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1950	R E C E I P T S			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHERS RECEIPTS	TOTAL RECEIPTS
182	115	100	TRUST FUND (Continued) Florida National Forest Fund— Distributions.....	\$.....	\$ 57,660.34	\$.....	\$.....	\$ 57,660.34
183	131	100	Ex-Confederate Soldiers' and Sailors' Endowment Fund.....	659.99	570.00	.....	75.00	645.00
184	141	200	State Board of Medical Examiners Trust Fund—Payment of Old Obligations.....	5.25	.....	.....	.....	.....
185			TOTAL TRUST ACCOUNT.....	\$13,022,031.50	\$114,079,198.30	\$9,269,776.42	\$13,401,108.79	\$136,750,083.51
186			TOTAL ALL FUNDS.....	\$46,504,710.02	\$300,718,325.01	\$111,845,272.48	\$47,111,068.66	\$459,674,666.15

RECONCILIATION OF TRANSFERS

Transfers Received.....	\$111,845,272.48
Less: Prior Year's Transfers Received.....	(183,913.08)
Add: Transfers in Transit.....	734,281.57
Transfer Disbursements.....	<u>\$ 112,395,640.97</u>

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1951

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1951	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1951	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 57,660.34	\$ 57,660.34	\$.....	\$ 57,660.34	\$.....	\$.....	\$.....	\$.....	182
1,304.99	600.00	.....	600.00	704.99	.....	.....	704.99	183
5.25	.....	.....	.....	5.25	.....	.....	5.25	184
<u>\$149,772,115.01</u>	<u>\$87,902,880.96</u>	<u>\$50,295,105.92</u>	<u>\$138,197,986.88</u>	<u>\$11,574,128.13</u>	<u>\$2,392,429.52</u>	<u>\$ 52.96</u>	<u>\$13,966,610.61</u>	185
<u>\$506,179,376.17</u>	<u>\$350,633,562.00</u>	<u>\$112,395,640.97</u>	<u>\$463,029,202.97</u>	<u>\$43,150,173.20</u>	<u>\$15,427,977.46</u>	<u>\$ (2.00)</u>	<u>\$58,578,148.66</u>	186

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
001 Legislative					
1	101		Senate—Salaries.....	11.12-.18	\$ 480.00
2	104		Senate—Expenses.....	11.12-.18	7,336.23
3	201		House of Representatives—Salaries.....	11.12-.18	117.96
4	204		House of Representatives—Expenses.....	11.12-.18	5,330.89
5	210		Legislative Flood Control Committee.....	25252	4,465.66
002 Supreme Court					
6	101		Salaries.....	25370	2,293.40
7	102		Salaries for Expenses.....	25370	
8	104		Expenses.....	25370	32,328.96
002 Circuit and Other State Courts					
9	201		Salaries.....	25370	2,322.82
10	204		Expenses.....	25370	817.85
11	206		Special—Pay of Witnesses and Jurors.....	25370	4,023.41
003 Governor's Office					
12	101		Salaries.....	25370	8,707.84
13	104		Expenses.....	25370	793.16
14	106		Contingent.....	25370	11,138.14
004 Secretary of State					
15	101		Office—Salaries.....	25370	16,503.01
16	104		Office—Expenses.....	25370	37,151.26
17	201		Capitol and Grounds—Salaries.....	25370	6,178.30
18	204		Capitol and Grounds—Expenses.....	25370	25,956.71
19	304		Charter Tax—Refunds.....	215.26	440.00
20	306		Refund of Commission Taxes.....	215.26	100.00
005 Attorney General					
21	101		Office—Salaries.....	25370	28,884.83
22	102		Office—Salaries for Expenses.....	25370	
23	104		Office—Expenses.....	25370	3,242.65
24	201		Statutory Revision—Salaries.....	25370	11,581.11
25	204		Statutory Revision—Expenses.....	25370	2,194.30
26	301		Bill Drafting and Daily Legislative Service—Salaries.....	25370	
27	304		Bill Drafting and Daily Legislative Service—Expenses.....	25370	
006 Comptroller					
28	050		Old Appropriation Forward.....	23915	4.64
29	101		Office—Salaries.....	25370	188,967.42
30	104		Office—Expenses.....	25370	51,514.22
31	110		Special—Commissions for Tax Collections.....	25370	6,881.12
32	121		Sales Tax Operation—Salaries.....	26319	48,404.13
33	124		Sales Tax Operation—Expenses.....	26319	28,466.88
34	264		Refund of Tax Certificates.....	194.28	
007 State Treasurer					
35	050		Old Appropriation Forward.....	23915	432.52
36	101		Office—Salaries.....	25370	57,955.23
37	102		Office—Salaries for Expenses.....	25370	
38	104		Office—Expenses.....	25370	43,586.34
39	464		2% Insurance Premiums Tax—Refunds.....	205.43(3)	32,972.80
008 Commissioner of Agriculture					
40	051		Prison Division—Salaries.....	25370	315.03
41	058		Prison Division—Expenses.....	25370	1,734.03
009 State Department of Education					
42	050		Old Appropriation Forward.....	23915	526.88
43	060		Free Textbook—Old Appropriation Forward.....	23915	3,637.05
44	070		Summer Scholarships—Old Appropriation Forward.....	23915	6,720.00
45	101		Salaries.....	25370	39,882.10
46	102		Salaries for Expenses.....	25370	
47	104		Expenses.....	25370	21,417.60
48	111		Special Narcotics—Salaries.....	25370	1,113.75
49	114		Special Narcotics—Expenses.....	25370	69.81
50	204		Smith-Hughes—State Matching—Expenses.....	25370	1,402.66
51	211		George-Barden—State Matching—Salaries.....	25370	
52	214		George-Barden—State Matching—Expenses.....	25370	3,863.29

E

GENERAL REVENUE ENDED JUNE 30, 1951

APPROPRIATION 1950-51	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-51	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 140,000.00	\$	\$	\$ 140,480.00	\$ 135,880.00	\$	\$ 135,880.00	\$ 4,600.00	1
92,648.11	.....	.....	99,984.34	99,984.34	.....	99,984.34	.....	2
222,351.89	.....	.....	222,469.85	217,188.50	.....	217,188.50	5,281.35	3
195,000.00	.....	.....	200,330.89	194,234.01	.....	194,234.01	6,096.88	4
.....	4,465.66	.....	.....	.....	.....	.....	.....	5
134,926.52	1,085.00	.....	136,134.92	136,134.92	.....	136,134.92	.....	6
1,073.48	.....	.....	1,073.48	1,073.30	.....	1,073.30	.18	7
47,000.00	42,377.50	.....	36,951.46	36,009.68	941.75	36,951.43	.03	8
559,000.00	.....	144.20	561,467.02	561,248.29	.....	561,248.29	218.73	9
60,000.00	.....	7.15	60,825.00	60,772.71	.....	60,772.71	52.29	10
250,000.00	.....	12.40	254,035.81	254,021.93	.....	254,021.93	13.88	11
61,423.79	8,701.21	.....	61,430.42	61,430.42	.....	61,430.42	.....	12
12,660.00	791.25	121.85	12,783.76	12,768.75	13.60	12,782.35	1.41	13
33,200.00	17,074.29	45.45	27,309.30	27,297.72	.....	27,297.72	11.58	14
97,500.00	15,625.00	.....	98,378.01	85,653.01	.....	85,653.01	12,725.00	15
29,912.00	18,949.70	512.77	48,626.33	38,249.56	.....	38,249.56	10,376.77	16
49,840.00	5,353.50	.....	50,664.80	45,513.00	.....	45,513.00	5,151.80	17
32,500.00	13,562.50	60.00	44,954.21	40,751.44	779.48	41,530.92	3,423.29	18
.....	.....	.....	440.00	101.00	.....	101.00	339.00	19
.....	.....	.....	100.00	10.00	.....	10.00	90.00	20
204,234.57	49,205.25	.....	183,914.15	183,914.15	.....	183,914.15	.....	21
2,945.43	.....	.....	2,945.43	2,945.42	.....	2,945.42	.01	22
23,000.00	5,462.50	280.04	21,060.19	21,060.18	.....	21,060.18	.01	23
41,227.77	16,050.00	.....	36,758.88	36,754.88	.....	36,754.88	4.00	24
4,056.59	.....	80.00	6,330.89	6,330.12	.....	6,330.12	.77	25
9,405.00	280.00	.....	9,125.00	9,124.83	.....	9,124.83	.17	26
3,395.00	.....	.....	3,395.00	3,394.97	.....	3,394.97	.03	27
.....	.....	.....	4.64	.....	.....	.....	4.64	28
778,840.00	176,982.00	.....	790,825.42	631,344.37	.....	631,344.37	159,481.05	29
314,627.00	82,716.42	2,832.25	286,257.05	280,761.96	717.03	281,478.99	4,778.06	30
127,995.00	.....	.....	134,876.12	134,875.44	.....	134,875.44	.68	31
700,000.00	70,000.00	.....	678,404.13	643,518.57	.....	643,518.57	34,885.56	32
500,000.00	50,000.00	10,524.86	488,991.74	403,514.14	52.00	403,566.14	85,425.60	33
12,000.00	.....	.....	12,000.00	.....	.....	.....	12,000.00	34
.....	.....	.....	432.52	.....	.....	.....	432.52	35
410,123.40	56,686.50	.....	411,392.13	411,392.13	.....	411,392.13	.....	36
2,767.60	.....	.....	2,767.60	65.30	.....	65.30	2,702.30	37
129,115.00	62,041.05	2,010.01	112,670.30	112,516.33	153.50	112,669.83	.47	38
.....	.....	.....	32,972.80	.....	.....	.....	32,972.80	39
21,240.00	.....	.....	21,555.03	21,505.00	.....	21,505.00	50.03	40
10,232.00	4,298.30	.....	7,667.73	7,662.10	.....	7,662.10	5.63	41
.....	.....	.....	526.88	.....	.....	.....	526.88	42
.....	.....	.....	3,637.05	.....	.....	.....	3,637.05	43
.....	.....	.....	6,720.00	.....	.....	.....	6,720.00	44
221,676.79	19,562.50	69.86	242,066.25	241,998.79	.....	241,998.79	67.46	45
43,323.21	.....	.....	43,323.21	43,295.22	.....	43,295.22	27.99	46
108,534.00	33,151.83	374.05	97,173.82	92,503.94	4,669.88	97,173.82	.....	47
5,910.00	1,923.75	.....	5,100.00	5,100.00	.....	5,100.00	.....	48
2,190.00	.....	3.95	2,263.76	2,263.76	.....	2,263.76	.....	49
14,483.00	.....	.....	15,885.66	9,479.75	6,405.91	15,885.66	.....	50
41,361.50	8,480.49	.....	32,881.01	32,881.01	.....	32,881.01	.....	51
28,960.50	.....	180.45	33,004.24	29,935.37	3,068.87	33,004.24	.....	52

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
009			State Department of Education (Continued)		
53	224		Rehabilitation—State Matching—Expenses.....	25370	\$ 29,497.53
54	234		Vocational Education—State Administrative—Expenses.....	25370	1,235.44
55	251		Free Textbooks—Salaries.....	25370	2,325.00
56	252		Free Textbooks—Salaries for Expenses.....	25370	
57	254		Free Textbooks—Expenses—Regular.....	25370	2,519.57
58	256		Special—Purchase of Textbooks.....	25370	139,019.03
59	264		Free Textbooks—Contingent—Expenses.....	25370	7,806.58
60	271		Veterans' Education—Salaries.....	25370	1,307.42
61	272		Veterans' Education—Salaries for Expenses.....	25370	
62	274		Veterans' Education—Expenses.....	25370	9,363.58
63	281		Administration of Scholarship Program—Salaries.....	25370	2,725.00
64	284		Administration of Scholarship Program—Expenses.....	25370	44.58
65	294		House and Senatorial Scholarships.....	25370	22,851.72
66	296		Scholarships for Preparation of Teachers.....	25370	12,730.00
67	298		Scholarships for Children of Deceased Veterans.....	25370	4,800.00
68	304		Summer Workshop Program—Expenses.....	25370	11,917.50
69	311		Supervisory Program—Salaries.....	25370	9,504.62
70	312		Supervisory Program—Salaries for Expenses.....	25370	
71	314		Supervisory Program—Expenses.....	25370	2,262.45
010			State Budget Commission		
72	101		Salaries.....	25370	12,282.24
73	104		Expenses.....	25370	8,064.06
011			State Auditing Department		
74	101		Salaries.....	25370	47,975.13
75	102		Salaries for Expenses.....	25370	
76	104		Expenses.....	25370	12,581.36
012			Florida State Fire College		
77	101		Salaries.....	25370	1,110.06
78	102		Salaries for Expenses.....	25370	7,791.89
79	104		Expenses.....	25370	214.77
013			Legislative Reference Bureau and Council		
80	101		Salaries.....	25369	9,672.67
81	104		Expenses.....	25369	1,469.60
014			Motor Vehicle Commission		
82	101		Salaries.....	25370	853.51
83	104		Expenses.....	25370	176,052.84
84	111		Supplemental—Salaries.....	26322	321,312.65
85	114		Supplemental—Expenses.....	26322	
015			State Beverage Department		
86	101		Salaries.....	25370	2,059.46
87	102		Salaries for Expenses.....	25370	
88	104		Expenses.....	25370	120,108.43
016			Florida State Improvement Commission		
89	101		Salaries.....	25370	13,567.48
90	102		Salaries for Expenses.....	25370	
91	104		Expenses.....	25370	10,133.74
92	111		Contingencies—Salaries.....	25370	7,562.50
93	114		Contingencies—Expenses.....	25370	30,990.11
94	124		Capital Center Heating and Electrical—Expenses.....	25370	7,697.50
018			Trustees of Internal Improvement Fund		
95	101		Murphy Act—Salaries.....	25370	440.16
96	104		Murphy Act—Expenses.....	25370	1,763.32
019			Miscellaneous		
96	102		National Conference of Uniform Laws.....	25370	294.88
97	106		Interstate Commission on Crime.....	25370	375.00
98	108		Council of State Governments.....	25370	
99	110		Interstate Oil Compact Commission.....	25370	
100	112		Payment Account Deficit State Fire Insurance Fund.....	25370	28,875.00
101	114		Special—Excess Premiums.....	25370	38,953.06
102	116		Purchase of City Administration Building.....	26941	
103	154		General Printing and Advertising.....	25370	35,385.97

E (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1951

APPROPRIATION 1950-51	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-51	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 279,368.00	\$ 57,221.90	\$ 815.14	\$ 252,458.77	\$ 240,738.81	\$ 2,560.83	\$ 243,299.64	\$ 9,159.13	53
3,750.00	890.63	840.81	4,935.62	4,935.46		4,935.46	.16	54
20,520.00	3,945.00		18,900.00	18,900.00		18,900.00		55
480.00			480.00	479.43		479.43	.57	56
17,900.00	3,882.50		16,537.07	16,536.15		16,536.15	.92	57
631,100.00	149,886.25		620,232.78	615,192.75		615,192.75	5,040.03	58
50,000.00	13,286.25		44,520.33	44,520.27		44,520.27	.06	59
25,449.51	1,873.50		24,883.43	24,883.43		24,883.43		60
30.49			30.49	30.49		30.49		61
21,400.00	9,260.50	9.65	21,512.73	21,508.56		21,508.56	4.17	62
6,650.00	3,725.00		5,650.00	5,650.00		5,650.00		63
3,350.00			3,394.58	3,344.17	48.20	3,392.37	2.21	64
106,400.00	41,045.00	200.00	88,406.72	76,833.23		76,833.23	11,573.49	65
200,000.00	22,850.00	800.00	190,680.00	170,600.03		170,600.03	20,079.97	66
8,000.00	7,300.00		5,500.00	2,850.00		2,850.00	2,650.00	67
30,000.00	7,150.00		34,767.50	3,740.00	30,532.50	34,272.50	495.00	68
58,868.02	15,576.25		52,796.39	52,796.39		52,796.39		69
1,799.98			1,799.98	1,799.98		1,799.98		70
21,014.00	3,823.16	52.80	19,506.09	19,505.76		19,505.76	.33	71
30,000.00	7,750.00		34,532.24	18,480.00		18,480.00	16,052.24	72
10,000.00	2,250.00		15,814.06	10,724.84		10,724.84	5,089.22	73
237,500.00	59,187.50	9,826.24	236,113.87	235,792.02		235,792.02	321.85	74
7,500.00			7,500.00	3,965.66		3,965.66	3,534.34	75
55,000.00	12,062.50	440.34	55,959.20	55,953.73		55,953.73	5.47	76
26,300.00	12,395.00		15,015.06	14,870.00		14,870.00	145.06	77
18,103.70			25,895.59	14,406.26		14,406.26	11,489.33	78
13,100.00	1,715.00	770.50	12,370.27	12,363.28		12,363.28	6.99	79
36,877.03	3,020.00		43,529.70	43,529.70		43,529.70		80
13,122.97		117.50	14,710.07	14,692.76		14,692.76	17.31	81
794,970.00			795,823.51	795,601.51		795,601.51	222.00	82
459,536.00	3,226.20	171.93	632,534.57	533,870.81	98,663.70	632,534.51	.06	83
286,600.00	311,250.00		296,662.65	295,810.04		295,810.04	852.61	84
13,400.00			13,400.00	13,396.19		13,396.19	3.81	85
509,455.00	300.58	195.75	511,409.63	511,258.39		511,258.39	151.24	86
1,400.00			1,400.00	1,398.73		1,398.73	1.27	87
526,347.00	172,139.24	6,229.65	480,545.84	480,525.06		480,525.06	20.78	88
89,851.18	13,086.75	362.50	90,694.41	90,694.41		90,694.41		89
3,238.82			3,238.82	614.34	1,876.25	2,490.59	748.23	90
58,802.00	10,065.20	3,520.99	62,391.53	45,762.41	16,075.00	61,837.41	554.12	91
45,753.78	31,921.70		21,394.58	21,394.58		21,394.58		92
9,246.22			40,236.33	38,132.78	2,103.55	40,236.33		93
36,700.00	5,046.25	46,435.51	85,786.76	85,593.04	13.37	85,606.41	180.35	94
6,900.00	220.00		7,120.16	6,819.98		6,819.98	300.18	95
1,800.00	1,846.25		1,717.07	1,157.47		1,157.47	559.60	96
750.00			1,044.88	1,030.05		1,030.05	14.83	96
375.00			750.00				750.00	97
6,000.00			6,000.00	6,000.00		6,000.00		98
500.00			500.00	500.00		500.00		99
233,215.00	52,196.50		209,893.50		209,893.50	209,893.50		100
96,429.00	16,517.90	9,507.85	128,372.01	77,845.78		77,845.78	50,526.23	101
180,000.00			180,000.00	179,491.31		179,491.31	508.69	102
			35,385.97	9,272.40		9,272.40	26,113.57	103

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
019			Miscellaneous (Continued)		
104	201		Governor's Mansion—Keep for Help, (Payable to the Governor), Upkeep, and Minor Repairs....	25370	\$ 528.23
105	204		Governor's Mansion—Furnishings—Biennium.....	25370	1,100.00
106	214		Governor's Mansion—Incidental—Expenses.....	25370	847.05
019			Emergency Fund:		
107	302		Board of Commissioners of State Institutions—Surplus Property Revolving Fund.....	23915 & 25370-13	37,360.76
108	303		Circuit and Other State Courts—Salaries.....	25370-13	4,865.32
109	304		State Board of Chiropractic Examiners.....	25370-13	.53
110	305		Military Department—Suppression of Mob Violence—Lake County.....	25370-13	4,639.53
111	306		State Board of Pharmacy.....	25370-13	
112	308		Gulf States Marine Fisheries Compact.....	25370-13	
113	309		Florida Council for the Blind—Buildings' Repairs.....	25370-13	8.82
114	310		Treasurer—Purchase of Machinery and Equipment.....	25370-13	6,000.00
115	311		Gulf States Marine Fisheries Compact—Expenses.....	25370-13	241.01
116	312		Martin Building—Electrical Distribution System.....	25370-13	2,245.04
117	313		State Board of Nurses Examiners.....	25370-13	2,183.47
118	314		State Board of Optometry.....	25370-13	302.41
119	315		State Board of Accountancy.....	25370-13	6.52
120	316		Florida Council for the Blind—Talking Books.....	25370-13	.69
121	318		Florida Parole Commission—Salaries.....	25370-13	737.40
122	319		Florida Parole Commission—Expenses.....	25370-13	19.58
123	320		Florida State Prison—Belle Glade.....	25370-13	2,500.00
124	321		Florida State Hospital—Laundry Equipment.....	25370-13	7,512.87
125	322		Florida State Hospital—Electric Generator.....	25370-13	12,374.05
126	323		Capitol and Grounds—Walkway Pavement.....	25370-13	828.75
127	324		State Board of Funeral Directors and Embalmers.....	25370-13	14.30
128	325		State Board of Conservation—Water Survey and Research.....	25370-13	7.78
129	327		Florida Milk Commission—Expenses.....	25370-13	3,575.00
130	328		Florida State Improvement Commission—Capital Grounds.....	25370-13	3,053.49
131	329		Supreme Court—Air-Conditioning.....	25370-13	9,179.60
132	330		Department of Public Safety—Safety Program.....	25370-13	19,284.14
133	331		Department of Education—Veterans' Education—on the Farm Training.....	25370-13	
134	332		State Treasurer—Insurance Commissioner—Printing of Insurance Laws.....	25370-13	
135	333		State Board of Health—Lake Apopka—Fish Disposal.....	25370-13	
136	334		Florida State Advertising Commission—Rent.....	25370-13	
137	335		Attorney General—Statutory Revision—Publishing Statutes.....	25370-13	
138	336		Motor Vehicle Commission.....	25370-13	
139	337		Florida Children's Commission.....	25370-13	
140	338		Bureau of Immigration—American Legion Convention.....	25370-13	
141	339		State Approval Agency for Private Schools.....	25370-13	
142	340		Florida Council for the Blind—Repairs on Buildings.....	25370-13	
143	341		Florida State Hospital—Steam Distribution System.....	25370-13	
144	342		Bureau of Immigration and Advertising—Pan-American Mart and Cultural Center.....	25370-13	
145	344		Legislative Reference Bureau and Council.....	25370-13	
146	345		Florida Board of Parks and Historic Memorials—Purchase of Noegel Lands—Suwannee River State Park.....	25370-13	
147	346		University of Florida—Engineering and Industrial Experiment Station—Salaries.....	25370-13	
148	347		University of Florida—Engineering and Industrial Experiment Station—Expenses.....	25370-13	
149	348		Attorney General—Bill Drafting and Daily Legislative Service—Salaries.....	25370-13	
150	349		Attorney General—Bill Drafting and Daily Legislative Service—Expenses.....	25370-13	
151	350		Special Commissions for Tax Collections.....	25370-13	
152	351		Judicial Department—Jurors and Witnesses.....	25370-13	
153	352		Department of Agriculture—Bureau of Immigration—Advertising Florida.....	25370-13	
154	353		Old Supreme Court Building Repairs and Termite Control.....	25370-13	
020			Building Fund Appropriations		
155	110		Acquisition of Sites and Construction—Tuberculosis Sanatoria.....	23627	82,542.70
			Confirming Appropriations:		
156	202		South Wing Capitol.....	23882	82.64
157	204		Supreme Court Building.....	23882	3,166.42
158	207		Moving Senate Furniture.....	23882	110.00
			State Hospital, Chattahoochee:		
159	242		General Repair Program.....	23882	30,111.34
160	243		Sewage Disposal Plant.....	23882	6,650.75
161	244		Residences for Hospital Staff.....	23882	2,978.10

E (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1951

APPROPRIATION 1950-51	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-51	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 8,000.00	\$ 500.00	\$	\$ 8,028.23	\$ 8,003.55	\$	\$ 8,003.55	\$ 24.68	104
.....			1,100.00	.....	.....	.....	1,100.00	105
5,000.00	2,037.50	.....	3,809.55	3,760.35	.....	3,760.35	49.20	106
.....		100,164.54	137,525.30	64,813.21	1,099.62	65,912.83	71,612.47	107
31,484.66	4,800.00	.....	31,549.98	30,674.98	.....	30,674.98	875.00	108
.....			.53	.....	.....	.....	.53	109
.....			4,639.53	3,174.47	.....	3,174.47	1,465.06	110
2,325.03			2,325.03	2,325.03	.....	2,325.03	.....	111
3,500.00			3,500.00	3,500.00	.....	3,500.00	.....	112
.....			8.82	.....	.....	.....	8.82	113
.....			6,000.00	6,000.00	.....	6,000.00	.....	114
750.00			991.01	990.04	.....	990.04	.97	115
.....			2,245.04	1,038.63	275.00	1,313.63	931.41	116
.....			2,183.47	2,179.92	.....	2,179.92	3.55	117
3,058.20			3,360.61	3,301.22	.....	3,301.22	59.39	118
5,000.00			5,006.52	4,909.66	.....	4,909.66	96.86	119
6,300.00			6,300.69	6,300.65	.....	6,300.65	.04	120
2,025.00			2,762.40	2,761.58	.....	2,761.58	.82	121
2,275.00			2,294.58	2,265.81	28.60	2,294.41	.17	122
.....			2,500.00	2,498.89	.....	2,498.89	1.11	123
.....			7,512.87	7,076.95	.....	7,076.95	435.92	124
.....			12,374.05	8,715.58	.....	8,715.58	3,658.47	125
.....			828.75	351.25	.....	351.25	477.50	126
987.00			1,001.30	1,000.31	.....	1,000.31	.99	127
7,383.75			7,391.53	.....	7,383.72	7,383.72	7.81	128
.....			3,575.00	3,575.00	.....	3,575.00	.....	129
.....		2,354.39	5,407.88	5,073.78	5.04	5,078.82	329.06	130
.....			9,179.60	8,769.42	.....	8,769.42	410.18	131
2,500.00			21,784.14	17,923.91	.....	17,923.91	3,860.23	132
330,000.00			330,000.00	.....	330,000.00	330,000.00	.....	133
.....		281.00	281.00	.....	.....	.....	281.00	134
2,261.02			2,261.02	2,261.02	.....	2,261.02	.....	135
5,315.00			5,315.00	.....	5,315.00	5,315.00	.....	136
13,715.64			13,715.64	13,715.64	.....	13,715.64	.....	137
125,000.00			125,000.00	30,000.00	94,458.47	124,458.47	541.53	138
2,125.00			2,125.00	1,670.36	329.64	2,000.00	125.00	139
50,000.00	42,500.00	.....	7,500.00	.....	7,500.00	7,500.00	.....	140
6,500.00		15,245.14	21,745.14	16,300.15	.....	16,300.15	5,444.99	141
9,700.00			9,700.00	8,814.33	.....	8,814.33	885.67	142
85,000.00			85,000.00	49,509.22	700.00	50,209.22	34,790.78	143
5,000.00			5,000.00	.....	5,000.00	5,000.00	.....	144
1,800.00			1,800.00	1,794.61	.....	1,794.61	5.39	145
.....								
3,000.00			3,000.00	3,000.00	.....	3,000.00	.....	146
5,000.00			5,000.00	5,000.00	.....	5,000.00	.....	147
15,000.00			15,000.00	740.34	.....	740.34	14,259.66	148
1,130.83			1,130.83	1,130.50	.....	1,130.50	.33	149
1,296.11			1,296.11	1,296.11	.....	1,296.11	.....	150
13,272.22			13,272.22	12,046.26	.....	12,046.26	1,225.96	151
25,000.00			25,000.00	17,834.66	.....	17,834.66	7,165.34	152
14,000.00			14,000.00	.....	14,000.00	14,000.00	.....	153
1,000.00			1,000.00	.....	.....	.....	1,000.00	154
.....		1,074.84	83,617.54	83,617.54	.....	83,617.54	.....	155
.....			82.64	.....	.....	.....	82.64	156
.....			3,166.42	1,386.88	.....	1,386.88	1,779.54	157
.....			110.00	.....	.....	.....	110.00	158
.....			30,111.34	7,173.20	.....	7,173.20	22,938.14	159
.....			6,650.75	.....	.....	.....	6,650.75	160
.....			2,978.10	2,734.72	.....	2,734.72	243.38	161

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
020			Building Fund Appropriations (Continued)		
			Confirming Appropriations (Continued):		
			State Prison, Raiford:		
162	262		Abattoir and Cold Storage.....	23882	\$ 192.21
163	265		Addition to Kitchen and Bakery.....	23882	27.20
164	271		State Prison Farm—Belle Glade—Six Staff Residences.....	23882	3,925.45
165	280		Women's Correctional Institution—Land Purchase.....	23882	2,495.59
			University of Florida:		
166	301		Revision of Utilities.....	23882	18.75
167	304		Gymnasium.....	23882	3,230.00
168	307		Cafeteria and Equipment.....	23882	13,927.10
169	313		Advance Planning Expense.....	23882	642.86
			Florida State University:		
170	320		History Building.....	23882	7,697.51
171	321		Dormitory No. 8.....	23882	1,618.11
172	322		North Wing Physical Education Building.....	23882	6,228.91
173	323		Music Building.....	23882	6,516.99
174	325		Alterations and Improvements Dale Mabry Field (8 buildings).....	23882	1,242.61
175	329		Advance Planning Expense.....	23882	2,828.20
			Florida School for Deaf and Blind:		
176	330		White Primary Unit.....	23882	2,026.74
177	331		Addition to Administration Building.....	23882	1,570.25
178	332		Service Building.....	23882	559.84
179	333		Library and Classroom Addition.....	23882	2,265.11
180	334		Advance Planning Expense.....	23882	2,790.00
			Florida A. & M. College:		
181	346		Dormitory.....	23882	6,048.78
182	348		Library.....	23882	87.36
183	349		Cafeteria and Kitchen.....	23882	33.82
184	351		Advance Planning Expense.....	23882	4,299.30
185	370		Agricultural Experiment Station—Storage and Implement Shelter—Bradenton.....	23882	1,449.12
			Miscellaneous:		
186	389		Planning Improvements of State Parks—Park Service.....	23882	589.00
187	391		Dental Clinics—Various Institutions.....	23882	.11
188	394		Military Department—Planning State Armories.....	23882	300.00
			Appropriated:		
189	401		Capitol Center Landscaping.....	23882	7,610.12
190	403		Central Heating System.....	23882	14,927.72
			Florida Farm Colony:		
191	411		Additional Repair and Improvement Program.....	23882	1,161.93
192	415		Addition to Hospital.....	23882	1,542.73
			Florida State Hospital, Chattahoochee:		
193	421		Dining Hall Addition.....	23882	17,036.69
194	422		Two Ward Buildings.....	23882	23,602.59
195	423		Addition to General Hospital.....	23882	182,914.17
196	424		Addition to Kitchen and Dining Room.....	23882	13,588.95
197	425		Utilities.....	23882	16,643.57
198	426		Additional Repair Program.....	23882	360.79
199	427		Dorr and Carlstrom Fields Additional Renovating, Repairs, and Equipment.....	23882	565.18
200	428		Dorr and Carlstrom Fields—Staff Residences.....	23882	1,261.84
			Florida State Prison—Raiford:		
201	431		Chapel and Equipment.....	23882	15,439.23
202	432		Roof Repairs.....	23882	502.50
203	435		State Prison Farm No. 2—Belle Glade—New Prison Group.....	23882	39,698.36
			Apalachee Institution—Chattahoochee:		
204	444		Power Plant and Waterworks.....	23882	235.60
205	446		White Dormitory.....	23882	13,848.29
206	447		Colored Dormitory.....	23882	84.00
207	458		Female Correctional Institution—Balances.....	23882 & AGO	50,800.48

E (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1951

APPROPRIATION 1950-51	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-51	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$.....	\$.....	\$.....	\$ 192.21	\$ 141.79	\$.....	\$ 141.79	\$ 50.42	162
.....			27.20	26.12	.....	26.12	1.08	163
.....			3,925.45	1,484.59	2,000.00	3,484.59	440.86	164
.....			2,495.59	.....	.....	.....	2,495.59	165
.....			18.75	.....	.....	.....	18.75	166
.....			3,230.00	2,957.79	.....	2,957.79	272.21	167
.....			13,927.10	13,848.46	.....	13,848.46	78.64	168
.....			642.86	.....	.....	.....	642.86	169
.....			7,697.51	.....	.....	.....	7,697.51	170
.....			1,618.11	.....	.....	.....	1,618.11	171
.....			6,228.91	.....	.....	.....	6,228.91	172
.....			6,516.99	5,366.72	736.39	6,103.11	413.88	173
.....			1,242.61	.....	.....	.....	1,242.61	174
.....			2,828.20	.....	.....	.....	2,828.20	175
.....			2,026.74	.....	.....	.....	2,026.74	176
.....			1,570.25	.....	.....	.....	1,570.25	177
.....			559.84	.....	.....	.....	559.84	178
.....			2,265.11	1,832.20	.....	1,832.20	432.91	179
.....			2,790.00	.....	.....	.....	2,790.00	180
.....			6,048.78	.....	.....	.....	6,048.78	181
.....			87.36	71.20	.....	71.20	16.16	182
.....			33.82	.....	.....	.....	33.82	183
.....			4,299.30	.....	.....	.....	4,299.30	184
.....			1,449.12	1,448.45	.....	1,448.45	.67	185
.....			589.00	.....	.....	.....	589.00	186
.....			.11	.....	.....	.....	.11	187
.....			300.00	.....	.....	.....	300.00	188
.....		81.00	7,691.12	7,621.09	45.53	7,666.62	24.50	189
.....			14,927.72	.....	.....	.....	14,927.72	190
.....			1,161.93	335.13	.....	335.13	826.80	191
.....		500.00	2,042.73	2,042.73	.....	2,042.73	.....	192
.....			17,036.69	7,654.19	.....	7,654.19	9,382.50	193
.....		1,437.41	25,040.00	.....	.....	.....	25,040.00	194
.....			182,914.17	178,744.73	.....	178,744.73	4,169.44	195
.....			13,588.95	12,434.65	.....	12,434.65	1,154.30	196
.....			16,643.57	3,193.94	.....	3,193.94	13,449.63	197
.....			360.79	.....	.....	.....	360.79	198
.....			565.18	.....	.....	.....	565.18	199
.....			1,261.84	237.55	.....	237.55	1,024.29	200
.....			15,439.23	2,636.67	.....	2,636.67	12,802.56	201
.....			502.50	502.23	.....	502.23	.27	202
.....			39,698.36	38,242.76	.....	38,242.76	1,455.60	203
.....		65.76	301.36	300.66	.....	300.66	.70	204
.....		145.39	13,993.68	13,993.68	.....	13,993.68	.....	205
.....			84.00	84.00	.....	84.00	.....	206
.....			50,800.48	4,802.79	.....	4,802.79	45,997.69	207

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
020			Building Fund Appropriations (Continued)		
			Appropriated (Continued)		
208	464		Industrial School for Boys—Maintenance Shop Building.....	23882	\$ 2,600.32
209	475		Industrial School for Girls—Additional Repair Program.....	23882	200.27
210	485		Florida A. & M. College—Utilities Revision to Care for New Buildings.....	23882	484.81
211	494		Florida State University—Purchase of U.S. Surplus Property.....	23882	245.08
212	498		Florida School for Deaf and Blind—Utilities Revision.....	23882	3,704.28
			Appropriations—Section 2—Allocated:		
213	506		University of Florida—Furnishings for Infirmary.....	23882	8.14
214	507		South Wing Addition—Additional Allocation for Miscellaneous Expenditures.....	23882	90.00
215	510		Equipping and Furnishing New Infirmary—Chattahoochee.....	23882	1,715.45
216	512		Florida State Hospital—Purchase Army Surplus Baking Equipment.....	23882	214.20
217	515		Additional Utilities—Florida State University.....	23882	15,565.92
218	516		Completion New Infirmary—Florida State Hospital.....	23882	2,153.89
219	517		Florida A. & M. College—Additional Boiler.....	23882	26,191.92
220	519		Ward Building—Florida State Hospital.....	23882	1,289.22
221	526		Board of Commissioners of State Institutions—Dental Clinic Program.....	23882	1,055.38
222	527		Florida State University—Steam and Water Line Extension.....	23882	6,000.00
223	528		Apalachee Correctional Institution—Additional Outside Facilities.....	23882	5,542.49
			Conditional Appropriations:		
224	612		University of Florida—First Unit Engineering Group.....	23882	304,782.04
225	614		University of Florida—Library Addition (Part of Cost).....	23882	75,419.97
226	615		University of Florida—Classroom and Administration Building.....	23882	273,641.44
227	621		Florida State University—Reconstruction of Utilities.....	23882	5,785.79
228	622		Florida State University—Science Hall.....	23882	140,711.20
229	641		Florida School for Deaf and Blind—Laundry.....	23882	211.15
230	642		Florida School for Deaf and Blind—Negro Dormitories.....	23882	30,620.65
231	687		Military Department—Armories—Leesburg.....	23882	70,732.03
021			Florida State Advertising Commission		
232	050		Old Appropriation Forward.....	286.21	762.99
233	101		Salaries.....	25370	68,700.00
234	104		Expenses.....	25370	22,766.74
024			Department of Public Safety		
235	101		Salaries.....	25370	120,704.62
236	102		Salaries for Expenses.....	25370	.....
237	104		Expenses.....	25370	224,239.33
238	106		Special—Highway Patrol Pension Fund.....	25370	12,058.75
025			Military Department of Florida		
239	101		Salaries.....	25370	11,392.69
240	104		Expenses.....	25370	20,850.07
241	114		Armory Board Special Improvement—Expenses.....	25370	34,672.00
242	124		Armory Board Replacement Fund—Expenses.....	25370	959.40
026			Florida Railroad and Public Utilities Commission		
243	101		Salaries.....	25370	7,434.89
244	102		Salaries for Expenses.....	25370	.....
245	104		Expenses.....	25370	14,527.02
246	111		Special for Enforcement Chapter 25016—Salaries.....	25370	36,078.00
247	114		Special for Enforcement Chapter 25016—Expenses.....	25370	6,833.39
027			Florida Milk Commission		
248	101		Salaries.....	25370	6,875.00
249	104		Expenses.....	25370	1,959.51
028			State Board of Law Examiners		
250	101		Salaries.....	25370	2,500.00
251	104		Expenses.....	25370	20.03
029			Florida Board of Massage		
252	101		Salaries.....	25370	1,202.25
253	104		Expenses.....	25370	606.58

E (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1951

APPROPRIATION 1950-51	LESS RESERVE	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-51	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$.....	\$.....	\$.....	\$ 2,600.32	\$ 2,484.95	\$ 110.00	\$ 2,594.95	\$ 5.37	208
.....	.....	.....	200.27	.....	.....	.....	200.27	209
.....	.....	.....	484.81	.....	.....	.....	484.81	210
.....	.....	.....	245.03	.....	149.00	149.00	96.08	211
.....	.....	.....	3,704.28	.....	.....	.....	3,704.28	212
.....	.....	.....	8.14	.....	.....	.....	8.14	213
.....	.....	.....	90.00	.....	.....	.....	90.00	214
.....	.....	.....	1,715.45	.....	.....	.....	1,715.45	215
.....	.....	.....	214.20	.....	.....	.....	214.20	216
.....	.....	.....	15,565.92	11,355.31	427.48	11,782.79	3,783.13	217
.....	.....	.....	2,153.89	.....	.....	.....	2,153.89	218
.....	.....	.....	26,191.92	444.89	.....	444.89	25,747.03	219
.....	.....	858.62	2,147.84	.....	1,397.41	1,397.41	750.43	220
.....	.....	.....	1,055.38	981.47	60.36	1,041.83	13.55	221
.....	.....	.....	6,000.00	.....	4,458.13	4,458.13	1,541.87	222
.....	.....	.....	5,542.49	5,519.33	.....	5,519.33	23.16	223
.....	.....	.....	304,782.04	296,227.01	7,804.54	304,031.55	750.49	224
.....	.....	.....	75,419.97	67,282.17	8,137.80	75,419.97	.....	225
.....	.....	.....	273,641.44	268,008.48	4,605.94	272,614.42	1,027.02	226
.....	.....	207.50	5,993.29	162.38	4,065.57	4,227.95	1,765.34	227
.....	.....	.....	140,711.20	140,711.20	.....	140,711.20	.....	228
.....	.....	.....	211.15	.....	.....	.....	211.15	229
.....	.....	.....	30,620.65	.....	.....	.....	30,620.65	230
.....	.....	.....	70,732.03	.....	.....	.....	70,732.03	231
.....	.....	.....	762.99	.....	.....	.....	762.99	232
119,862.93	93,700.00	.....	94,862.93	94,862.93	.....	94,862.93	.....	233
380,137.07	.....	2,394.01	405,297.82	370,658.57	7,717.00	378,375.57	26,922.25	234
.....								
981,527.12	207,070.60	15,029.48	910,190.62	905,649.39	.....	905,649.39	4,541.23	235
76,454.88	.....	.....	76,454.88	65,273.69	.....	65,273.69	11,181.19	236
694,518.00	196,773.15	9,189.74	731,173.92	730,443.77	300.00	730,743.77	430.15	237
47,500.00	9,906.25	.....	49,652.50	.....	.....	.....	49,652.50	238
.....								
106,470.00	15,897.97	.....	101,964.72	101,929.72	.....	101,929.72	35.00	239
143,530.00	29,477.03	45.87	134,948.91	123,038.23	.....	123,038.23	11,910.68	240
50,000.00	56,875.00	.....	27,797.00	1,325.05	.....	1,325.05	26,471.95	241
3,654.00	2,534.90	.....	2,078.50	2,000.00	.....	2,000.00	78.50	242
.....								
197,720.00	3,217.50	5.80	201,943.19	201,938.19	.....	201,938.19	5.00	243
3,700.00	.....	.....	3,700.00	1,390.75	.....	1,390.75	2,309.25	244
110,800.00	10,671.25	255.78	114,911.55	109,241.86	2,173.90	111,415.76	3,495.79	245
44,322.00	72,138.50	.....	8,261.50	5,512.08	.....	5,512.08	2,749.42	246
5,678.00	.....	.....	12,511.39	7,325.62	18.00	7,343.62	5,167.77	247
.....								
17,012.22	.....	.....	23,887.22	23,887.22	.....	23,887.22	.....	248
32,987.78	.....	58.39	35,005.68	31,678.33	.....	31,678.33	3,327.35	249
.....								
1,400.00	.....	.....	3,900.00	3,900.00	.....	3,900.00	.....	250
23,600.00	.....	124.55	23,744.58	21,760.38	.....	21,760.38	1,984.20	251
.....								
6,225.00	2,018.75	.....	5,408.50	5,157.00	.....	5,157.00	251.50	252
2,275.00	.....	.....	2,881.58	2,617.84	.....	2,617.84	263.74	253

EXHIBIT

ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
	030		Florida Board of Optometry		
254	101		Salaries.....	25370	\$ 697.50
255	104		Expenses.....	25370	4.34
	031		State Board of Architecture		
256	101		Salaries.....	25370	2,525.88
257	104		Expenses.....	25370	1,926.31
	032		State Board of Chiropractic Examiners		
258	101		Salaries.....	25370	460.00
259	104		Expenses.....	25370	135.72
	033		State Board of Nurses Examiners		
260	101		Salaries.....	25370	3,437.50
261	104		Expenses.....	25370	18.23
	034		Florida Real Estate Commission		
262	101		Salaries.....	25370	16,047.20
263	104		Expenses.....	25370	543.78
	035		State Board of Beauty Culture		
264	101		Salaries.....	25370	9,049.71
265	104		Expenses.....	25370	55.65
	036		Barbers' Sanitary Commission		
266	101		Salaries.....	25370	6,578.37
267	104		Expenses.....	25370	2,370.00
	037		Florida Council for the Blind		
268	050		Old Appropriation Forward.....	23915	.97
269	101		Salaries.....	25370	19,786.29
270	102		Salaries for Expenses.....	25370	.....
271	104		Expenses.....	25370	7,432.22
	038		Livestock Sanitary Board		
272	101		Salaries.....	25370	34,706.42
273	104		Expenses.....	25370	18,747.04
274	302		Hog Cholera Vaccine and Serum.....	25370	.....
275	306		Brucellosis Serum.....	25370	10,143.62
276	308		Emergency for Major Infestation—Salaries.....	25370	272,322.84
277	310		Emergency for Major Infestation—Expenses.....	25370	61,512.75
	039		Everglades Fire Control District		
278	101		Salaries.....	25370	344.29
279	102		Salaries for Expenses.....	25370	.....
280	104		Expenses.....	25370	8,797.08
	040		State Board of Health		
281	050		Old Appropriation Forward.....	23915	1,051.27
282	101		Salaries.....	25370	156,587.72
283	104		Expenses.....	25370	154,964.95
284	214		County and District Health Units—Expenses.....	25370	3,200.08
285	224		Merit System—Expenses.....	25370	.....
286	231		Purchase of Insulin and Diabetic Education—Salaries.....	25370	7,500.00
287	234		Purchase of Insulin and Diabetic Education—Expenses.....	25370	1.35
288	241		County Mosquito Control Appropriation—Salaries.....	25442	289,088.26
289	244		County Mosquito Control Appropriation—Expenses.....	25442	6,435.72
	041		State Hotel Commission		
290	101		Salaries.....	25370	8,491.60
291	102		Salaries for Expenses.....	25370	.....
292	104		Expenses.....	25370	27,368.91
	042		Florida Children's Commission		
293	101		Salaries.....	25370	1,789.24
294	104		Expenses.....	25370	1,084.86
295	106		Special—Travel Expense of Executive Secretary.....	25370	1,067.90
	043		State Board of Forestry—Florida Forest Service		
296	060		Old Appropriation Forward.....	24123	.25
297	101		Salaries.....	25370	33,850.00
298	104		Expenses.....	25370	113,275.00

E (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1951

APPROPRIATION 1950-51	LESS RESERVE	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-51	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 612.50	\$.....	\$.....	\$ 1,310.00	\$ 1,260.00	\$.....	\$ 1,260.00	\$ 50.00	254
4,387.50	.....	14.25	4,406.09	4,405.70	.....	4,405.70	.39	255
7,957.00	4,362.88	.....	6,120.00	6,120.00	.....	6,120.00	.....	256
10,413.00	.....	.....	12,339.31	11,439.24	.....	11,439.24	900.07	257
2,285.00	760.00	.....	1,985.00	1,985.00	.....	1,985.00	.....	258
915.00	.....	8.70	1,059.42	1,020.72	.....	1,020.72	38.70	259
18,437.22	5,937.50	.....	15,937.22	15,937.22	.....	15,937.22	.....	260
6,562.78	.....	.....	6,581.01	6,581.01	.....	6,581.01	.....	261
71,977.35	21,978.35	.....	66,046.20	65,924.28	.....	65,924.28	121.92	262
38,054.65	.....	.....	38,598.43	38,530.04	.....	38,530.04	68.39	263
36,086.33	11,584.01	.....	33,552.03	33,551.15	.....	33,551.15	.88	264
29,314.67	.....	29.15	29,399.47	27,399.47	.....	27,399.47	2,000.00	265
16,392.40	8,344.65	.....	14,626.12	14,583.22	.....	14,583.22	42.90	266
18,731.60	.....	.....	21,101.60	19,981.70	.....	19,981.70	1,119.90	267
.....	.....	.....	.97	.....	.....	.....	.97	268
70,208.01	24,163.75	.....	65,830.55	65,830.55	.....	65,830.55	.....	269
9,521.99	.....	.....	9,521.99	9,421.03	99.00	9,520.03	1.96	270
100,270.00	19,011.25	1,600.23	90,291.20	88,692.91	1,598.29	90,291.20	.....	271
525,000.00	9,337.50	.....	550,368.92	431,309.10	.....	431,309.10	119,059.82	272
202,000.00	.....	1,391.84	222,138.88	178,349.74	5,596.55	183,946.29	38,192.59	273
200,000.00	.....	6,399.72	206,399.72	180,498.81	.....	180,498.81	25,900.91	274
25,000.00	9,062.50	.....	26,061.12	16,259.28	.....	16,259.28	9,821.84	275
439,780.00	595,430.00	.....	116,672.84	.....	.....	.....	116,672.84	276
60,220.00	.....	1,472.45	123,205.20	109,766.34	.....	109,766.34	13,438.86	277
47,087.50	1,041.25	22.00	46,412.54	46,399.26	.....	46,399.26	13.28	278
1,412.50	.....	.....	1,412.50	641.27	.....	641.27	771.23	279
19,000.00	.....	.....	27,797.08	26,296.72	1,500.00	27,796.72	.36	280
.....	.....	.....	1,051.27	35.50	.....	35.50	1,015.77	281
690,000.00	187,108.00	16,524.81	676,004.53	667,657.88	.....	667,657.88	8,346.65	282
579,174.00	155,605.25	5,032.39	583,566.09	525,595.81	30,569.63	556,165.44	27,400.65	283
750,000.00	19,179.00	.....	734,021.08	.....	734,021.08	734,021.08	.....	284
13,000.00	.....	.....	13,000.00	.....	13,000.00	13,000.00	.....	285
19,310.00	7,500.00	.....	19,310.00	17,744.26	.....	17,744.26	1,565.74	286
40,690.00	.....	.....	40,691.35	40,689.79	.....	40,689.79	1.56	287
137,425.00	376,500.00	.....	50,013.26	46,661.42	.....	46,661.42	3,351.84	288
212,575.00	.....	.....	219,010.72	170,114.32	.....	170,114.32	48,896.40	289
108,600.00	5,360.00	.....	111,731.60	111,709.45	.....	111,709.45	22.15	290
3,400.00	.....	.....	3,400.00	3,399.95	.....	3,399.95	.05	291
104,000.00	28,165.00	46.05	103,249.96	103,239.96	10.00	103,249.96	.....	292
18,366.00	2,260.01	.....	17,895.23	17,880.87	.....	17,880.87	14.36	293
9,234.00	1,698.69	394.89	9,015.06	6,546.55	2,376.05	8,922.60	92.46	294
2,400.00	2,556.30	74.55	986.15	972.50	.....	972.50	13.65	295
.....	.....	.....	.25	.....	.....	.....	.25	296
300,000.00	56,850.00	20.40	277,020.40	277,015.40	4.50	277,019.90	.50	297
620,000.00	167,775.00	32.70	565,532.70	565,276.26	256.25	565,532.51	.19	298

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
044			State Board of Conservation		
299	101		Geological Survey—Salaries.....	25370	\$ 14,618.41
300	104		Geological Survey—Expenses.....	25370	27,567.96
301	111		Conservation of Salt Water Products—Salaries.....	25370	17,752.14
302	112		Conservation of Salt Water Products—Salaries for Expenses.....	25370	
303	114		Conservation of Salt Water Products—Expenses.....	25370	14,026.01
304	121		Conservation of Salt Water Products—Special—Oyster Cultivation—Salaries.....	25370	16,446.88
305	124		Conservation of Salt Water Products—Special—Oyster Cultivation—Expenses.....	25370	1,832.27
306	131		Research—Marine Biological—Salaries.....	25370	7,235.59
307	134		Research—Marine Biological—Expenses.....	25370	1,922.87
308	136		Other Special.....	25370	19,025.00
309	150		Atlantic States' Marine Fisheries Commission.....	25370	
310	201		Water Survey and Research—Salaries.....	25370	2,275.62
311	204		Water Survey and Research—Expenses.....	25370	5,159.38
312	211		Flood Control Districts—Cooperation in Federal Projects—Salaries.....	25370	172,128.10
313	214		Flood Control Districts—Cooperation in Federal Projects—Expenses.....	25370	399,092.30
045			Florida Board of Parks and Historic Memorials, Florida Parks Service		
314	101		Salaries.....	25370	910.12
315	104		Expenses.....	25370	28,386.90
048			Florida Securities Commission		
316	101		Salaries.....	25370	463.34
317	104		Expenses.....	25370	6,856.35
050			Board of Commissioners of State Institutions		
318	101		Salaries.....	25370	1,310.08
319	102		Salaries for Expenses.....	25370	
320	104		Expenses.....	25370	3,973.00
053			State Welfare Board		
321	101		Salaries.....	25370	127,944.69
322	104		Expenses.....	25370	28,926.20
323	106		Special—Old Age Assistance.....	25370	621,839.68
324	108		Special—Aid to Dependent Children.....	25370	1,331,920.81
325	110		Special—Aid to Blind.....	25370	45,040.63
056			Florida Crippled Children's Commission		
326	101		Salaries.....	25370	22,218.04
327	102		Salaries for Expenses.....	25370	
328	104		Expenses.....	25370	76,510.27
057			Florida State Hospital		
329	050		Old Appropriation Forward.....	23915	119,608.12
330	060		Adjustments.....	25068	10,800.00
331	101		Salaries.....	25370	385,437.58
332	102		Salaries for Expenses.....	25370	
333	104		Expenses.....	25370	292,119.08
334	136		Psychiatric Treatment—Ward Building.....	25373	
335	141		Additional Psychiatric Treatment—Salaries.....	25374	113,494.17
058			Florida Farm Colony		
336	101		Salaries.....	25370	48,440.34
337	102		Salaries for Expenses.....	25370	
338	104		Expenses.....	25370	51,493.34
339	131		Psychiatric Treatment—Salaries.....	25374	33.38
059			State Tuberculosis Board		
340	101		Salaries.....	25370	400.00
341	104		Expenses.....	25370	2,350.00
342	111		Tuberculosis Sanatoria—Salaries.....	25370	8,927.09
343	114		Tuberculosis Sanatoria—Expenses.....	25370	183,750.00
344	121		Tuberculosis Sanatoria—Contingent—Operation of Lantana—Salaries.....	25370	
345	124		Tuberculosis Sanatoria—Contingent—Operation of Lantana—Expenses.....	25370	
060			State Plant Board		
346	101		Salaries.....	25370	45,479.14
347	104		Expenses.....	25370	45,361.40
348	111		Special Tristeza—Salaries.....	25370	4,275.00
349	114		Special Tristeza—Expenses.....	25370	6,737.26
350	121		Special Apiary—Salaries.....	25370	3,621.50
351	124		Special Apiary—Expenses.....	25370	4,087.12
352	131		Special White Fringed Beetle—Salaries.....	25370	7,500.00
353	134		Special White Fringed Beetle—Expenses.....	25370	1,069.17

E (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1951

APPROPRIATION 1950-51	LESS RESERVE	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-51	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 65,500.00	\$ 14,587.50	\$.....	\$ 65,530.91	\$ 52,952.07	\$.....	\$ 52,952.07	\$ 12,578.84	299
72,000.00	18,068.75	83.08	81,582.29	55,014.19	5,908.34	60,922.53	20,659.76	300
115,646.01	20,500.00	.....	112,898.15	108,562.02	.....	108,562.02	4,336.13	301
5,000.00	.....	.....	5,000.00	4,992.33	.....	4,992.33	7.67	302
100,000.00	13,750.00	123.40	100,399.41	100,399.36	.....	100,399.36	.05	303
21,247.99	11,874.70	.....	25,820.17	22,218.65	.....	22,218.65	3,601.52	304
28,713.50	.....	33.35	30,579.12	29,154.64	.....	29,154.64	1,424.48	305
15,302.50	5,937.50	.....	16,600.59	14,340.23	.....	14,340.23	2,260.36	306
9,090.00	.....	.....	11,012.87	10,388.80	.....	10,388.80	624.07	307
.....	2,750.00	.....	16,275.00	15,947.57	.....	15,947.57	327.43	308
800.00	.....	.....	800.00	800.00	.....	800.00	.....	309
30,000.00	6,220.00	.....	26,055.62	25,766.54	.....	25,766.54	289.08	310
20,000.00	5,655.00	56.92	19,561.30	14,692.57	1,865.31	16,557.88	3,003.42	311
215,740.00	371,875.00	.....	15,993.10	14,873.67	.....	14,873.67	1,119.43	312
1,784,260.00	.....	62.60	2,183,414.90	2,086,568.94	63,812.80	2,150,381.74	33,033.16	313
165,000.00	465.00	1,769.50	167,214.62	167,213.39	.....	167,213.39	1.23	314
132,500.00	31,790.50	4,284.41	133,380.81	131,114.00	1,304.43	132,418.43	962.38	315
26,820.00	290.00	.....	26,993.34	26,459.00	.....	26,459.00	534.34	316
12,710.00	9,098.75	59.66	10,527.26	9,007.95	.....	9,007.95	1,519.31	317
14,550.00	300.00	.....	15,560.08	15,149.92	.....	15,149.92	410.16	318
650.00	.....	.....	650.00	.....	.....	.....	650.00	319
10,580.00	5,827.00	.....	8,726.00	7,665.15	29.33	7,694.48	1,031.52	320
1,279,447.00	255,889.41	.....	1,151,502.28	.....	1,151,502.28	1,151,502.28	.....	321
289,262.00	57,852.40	.....	260,335.80	.....	260,335.80	260,335.80	.....	322
12,707,273.00	1,161,792.73	.....	12,167,319.95	.....	11,902,318.65	11,902,318.65	265,001.30	323
6,008,131.00	1,759,805.05	.....	5,580,246.76	.....	5,535,141.51	5,535,141.51	45,105.25	324
667,796.00	56,278.18	.....	656,558.45	.....	645,148.06	645,148.06	11,410.39	325
94,215.90	22,386.75	450.00	94,497.19	94,497.19	.....	94,497.19	.....	326
44.10	.....	.....	44.10	44.00	.....	44.00	.10	327
355,740.00	59,488.25	14,994.56	387,756.58	375,227.61	12,525.08	387,752.69	3.89	328
.....	.....	.....	119,608.12	47,732.78	.....	47,732.78	71,875.34	329
12,421.04	.....	.....	23,221.04	.....	23,221.04	23,221.04	.....	330
2,280,861.00	291,826.00	250.00	2,374,722.58	2,358,387.10	9,772.14	2,368,159.24	6,563.34	331
340,000.00	.....	.....	340,000.00	229,383.34	21,369.06	250,752.40	89,247.60	332
2,449,450.00	39,430.00	48,194.61	2,750,333.69	2,569,881.82	122,656.20	2,692,538.02	57,795.67	333
650,000.00	.....	.....	650,000.00	76,356.50	6,279.00	82,635.50	567,364.50	334
97,840.00	150,340.00	9,772.14	70,766.31	61,053.36	.....	61,053.36	9,712.95	335
202,840.00	64,549.50	217.88	186,948.72	184,993.23	.....	184,993.23	1,955.49	336
10,000.00	.....	.....	10,000.00	.....	.....	.....	10,000.00	337
262,000.00	30,543.50	718.10	283,667.94	266,327.88	17,309.78	283,637.66	30.28	338
2,160.00	.....	.....	2,193.38	1,747.29	.....	1,747.29	446.09	339
10,000.00	400.00	.....	10,000.00	10,000.00	.....	10,000.00	.....	340
10,000.00	4,350.00	2.90	8,002.90	6,045.90	1,957.00	8,002.90	.....	341
894,480.00	3,550.00	.....	899,857.09	899,832.15	.....	899,832.15	24.94	342
505,520.00	129,249.00	520.32	560,541.32	558,555.81	1,985.51	560,541.32	.....	343
210,633.60	.....	.....	210,633.60	210,633.60	.....	210,633.60	.....	344
165,356.40	.....	.....	165,356.40	165,349.40	7.00	165,356.40	.....	345
303,900.00	68,522.75	255.45	281,111.84	270,021.07	.....	270,021.07	11,090.77	346
104,245.00	26,519.31	11,361.96	134,449.05	119,404.21	282.26	119,686.47	14,762.58	347
20,460.00	7,125.00	.....	17,610.00	17,460.00	.....	17,460.00	150.00	348
9,540.00	.....	.....	16,277.26	6,008.63	.....	6,008.63	10,268.63	349
18,840.00	4,353.50	.....	18,108.00	15,951.35	.....	15,951.35	2,156.65	350
15,070.00	3,207.38	157.14	16,106.88	14,717.00	.....	14,717.00	1,389.88	351
2,390.00	8,327.50	.....	1,562.50	.....	.....	.....	1,562.50	352
17,610.00	.....	.....	18,679.17	5,540.55	.....	5,540.55	13,138.62	353

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
061			Florida Parole Commission		
354	101		Salaries.....	25370	\$ 3,374.11
355	104		Expenses.....	25370	16,954.69
062			Florida State Prison—Raiford		
356	050		Old Appropriation Forward.....	23915	4,095.13
357	101		Salaries.....	25370	16,600.39
358	104		Expenses.....	25370	171,114.42
359	121		Contingent—Salaries.....	25370	16,870.00
063			Florida State Prison—Belle Glade		
360	050		Old Appropriation Forward.....	23915	218.22
361	101		Salaries.....	25370	15,676.77
362	104		Expenses.....	25370	33,974.92
064			Apalachee Correctional Institution		
363	050		Old Appropriation Forward.....	23915	1,839.94
364	101		Salaries.....	25370	18,160.88
365	102		Salaries for Expenses.....	25370	.....
366	104		Expenses.....	25370	10,998.97
367	114		Contingent—Expenses.....	25370	8,000.00
065			Florida Industrial School for Girls		
368	050		Old Appropriation Forward.....	23915	255.43
369	101		Salaries.....	25370	4,705.46
370	104		Expenses.....	25370	6,405.73
371	106		Special.....	25370	2,308.19
372	111		Contingent—Salaries.....	25370	.....
066			Florida Industrial School for Boys		
373	101		Salaries.....	25370	28,631.95
374	102		Salaries for Expenses.....	25370	.....
375	104		Expenses.....	25370	3,773.38
376	111		Special—Expenses.....	25370	18,126.62
067			Forest Hills School for Negro Girls		
377	101		Salaries.....	25370	34,920.00
378	104		Expenses.....	25370	69,332.30
068			Board of Control		
379	101		Salaries.....	25370	305.01
380	104		Expenses.....	25370	7,204.33
381	114		Special—Regional Education Program—Expenses.....	25370	69,500.00
382	116		Special—Regional Education Program—Contracts.....	25370	4,250.00
383	201		Department of Architecture—Salaries.....	25370	1,510.43
384	204		Department of Architecture—Expenses.....	25370	185.61
385	301		Ringling Museum of Art—Salaries.....	25370	5,729.04
386	304		Ringling Museum of Art—Expenses.....	25370	32,532.57
069			University of Florida		
387	101		Salaries.....	25370	534,973.08
388	102		Salaries for Expenses.....	25370	32,411.00
389	104		Expenses.....	25370	450,292.42
390	111		Special—Forest Ranger School at Lake City—Salaries.....	25370	2,750.00
391	114		Special—Forest Ranger School at Lake City—Expenses.....	25370	.20
392	121		Engineering and Industrial Experiment Station—Salaries.....	25370	8,467.19
393	124		Engineering and Industrial Experiment Station—Expenses.....	25370	16,653.56
070			University of Florida—Agricultural Extension Service		
394	101		Salaries.....	25370	77,326.54
395	104		Expenses.....	25370	18,304.70
396	111		Contingent—Salaries.....	25370	.....
071			University of Florida—Agricultural Experiment Stations		
397	050		Old Appropriation Forward.....	23915	325.75
398	101		Salaries.....	25370	238,810.03
399	102		Salaries for Expenses.....	25370	.....
400	104		Expenses.....	25370	235,948.38
401	111		Special—Everglades—Salaries.....	25370	375.00
402	121		Special—Mobile Units—Salaries.....	25370	7,003.00
403	124		Special—Mobile Units—Expenses.....	25370	647.73

E (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1951

APPROPRIATION 1950-51	LESS RESERVE	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-51	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 114,920.00	\$ 6,540.00	\$.....	\$ 111,754.11	\$ 111,749.48	\$.....	\$ 111,749.48	\$ 4.63	354
45,080.00	25,460.00	541.89	37,116.58	36,163.28	953.22	37,116.50	.08	355
.....	.....	.....	4,095.13	.....	.....	.....	4,095.13	356
345,622.00	26,155.50	.....	336,066.89	334,393.13	.....	334,393.13	1,673.76	357
731,828.00	95,752.50	1.00	807,190.92	764,861.71	10,064.15	774,925.86	32,265.06	358
23,260.00	35,234.00	.....	4,896.00	4,895.00	.....	4,895.00	1.00	359
.....	.....	.....	218.22	.....	.....	.....	218.22	360
56,000.00	14,137.50	.....	57,539.27	57,463.88	.....	57,463.88	75.39	361
191,000.00	25,525.00	3,958.75	203,408.67	194,744.42	8,660.58	203,405.00	3.67	362
.....	.....	.....	1,839.94	.....	.....	.....	1,839.94	363
76,739.21	11,016.50	.....	83,883.59	83,883.59	.....	83,883.59	.....	364
7,269.79	.....	.....	7,269.79	4,463.82	48.00	4,511.82	2,757.97	365
97,951.00	1,473.50	570.08	108,046.55	68,774.31	37,875.01	106,649.32	1,397.23	366
8,000.00	2,600.00	.....	13,400.00	4,264.00	7,574.94	11,838.94	1,561.06	367
.....	.....	.....	255.43	.....	.....	.....	255.43	368
45,000.00	4,045.00	.....	45,660.46	45,219.95	.....	45,219.95	440.51	369
65,000.00	450.00	318.35	71,274.08	69,430.35	1,692.77	71,123.12	150.96	370
10,000.00	4,925.00	.....	7,383.19	6,631.59	750.00	7,381.59	1.60	371
600.00	600.00	.....	.....	.....	.....	.....	.....	372
152,660.00	39,213.85	.....	142,078.10	141,826.18	.....	141,826.18	251.92	373
1,600.00	.....	.....	1,600.00	1,599.59	.....	1,599.59	.41	374
222,468.00	6,769.07	1,717.31	221,189.62	203,459.62	17,540.56	221,000.18	189.44	375
.....	8,614.00	.....	9,512.62	9,501.05	.....	9,501.05	11.57	376
38,240.00	69,380.00	.....	3,780.00	2,322.56	.....	2,322.56	1,457.44	377
69,692.00	135,284.00	.....	3,740.30	1,701.23	395.83	2,097.06	1,643.24	378
16,860.00	.....	.....	17,165.01	16,968.00	.....	16,968.00	197.01	379
17,900.00	7,630.50	95.30	17,569.13	14,449.04	451.34	14,900.38	2,668.75	380
.....	59,500.00	.....	10,000.00	10,000.00	.....	10,000.00	.....	381
218,750.00	.....	.....	223,000.00	215,750.00	.....	215,750.00	7,250.00	382
4,000.00	950.00	.....	4,560.43	4,556.97	.....	4,556.97	3.46	383
500.00	118.75	.....	566.86	539.27	26.96	566.23	.63	384
40,000.00	5,500.00	.....	40,229.04	39,630.42	.....	39,630.42	598.62	385
40,500.00	19,602.00	105.50	53,536.07	53,337.23	.....	53,337.23	198.84	386
4,756,719.05	546,463.50	84,330.70	4,829,559.33	4,829,410.43	.....	4,829,410.43	148.90	387
130,227.95	.....	.....	162,638.95	32,638.95	.....	32,638.95	130,000.00	388
1,781,269.00	45,701.30	117,640.74	2,303,500.86	1,617,253.08	15,066.07	1,632,319.15	671,181.71	389
15,500.00	4,750.00	.....	13,500.00	12,949.03	.....	12,949.03	550.97	390
4,500.00	.....	.....	4,500.20	3,911.84	359.29	4,271.13	229.07	391
146,620.00	8,464.00	.....	146,623.19	146,623.19	.....	146,623.19	.....	392
35,000.00	16,508.00	35.30	35,180.86	34,998.59	181.99	35,180.58	.28	393
382,095.00	80,568.91	.....	378,852.63	350,773.40	.....	350,773.40	28,079.23	394
81,700.00	11,957.00	3.75	88,051.45	83,306.99	2,857.59	86,164.58	1,886.87	395
10,000.00	10,000.00	.....	.....	.....	.....	.....	.....	396
.....	.....	.....	325.75	.....	.....	.....	325.75	397
1,309,331.00	112,473.72	.....	1,435,667.31	1,415,397.22	.....	1,415,397.22	20,270.09	398
150,000.00	.....	.....	150,000.00	.....	.....	.....	150,000.00	399
720,340.00	9,925.96	188.15	946,550.57	722,796.73	27,267.48	750,064.21	196,486.36	400
5,000.00	875.00	.....	4,500.00	4,500.00	.....	4,500.00	.....	401
23,872.00	9,775.00	.....	21,100.00	21,098.00	.....	21,098.00	2.00	402
26,128.00	.....	.....	26,775.73	26,714.84	1.71	26,716.55	59.18	403

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
071			University of Florida—Agricultural Experiment Stations (Continued)		
404	131		Special—Beef Unit—Salaries.....	25370	\$ 4,500.00
405	134		Special—Beef Unit—Expenses.....	25370	10,500.00
406	141		Special—Dairy Unit—Salaries.....	25370	1,500.00
407	144		Special—Dairy Unit—Expenses.....	25370	8,671.24
408	161		North Florida—Special—Live Oak Branch Station—Salaries.....	25370	7,500.00
409	162		North Florida—Special—Live Oak Branch Station—Salaries for Expenses.....	25370	
410	164		North Florida—Special—Live Oak Branch Station—Equipment.....	25370	7,500.00
411	174		Vegetable Crops and Flower Experimental Stations—Gladioli—Expenses.....	25370	3,327.50
072			Florida State University		
412	050		Old Appropriation Forward.....	23915	33,505.43
413	101		Salaries.....	25370	544,790.59
414	104		Expenses.....	25370	383,741.04
073			Florida A. & M. College		
415	101		Salaries.....	25370	93,442.43
416	104		Expenses.....	25370	164,859.02
074			Florida School for Deaf and Blind		
417	050		Old Appropriation Forward.....	23915	4,105.59
418	101		Salaries.....	25370	37,296.52
419	104		Expenses.....	25370	74,108.77
420	121		Special—Equipment and Improvements—Salaries.....	25370	21,275.00
421	124		Special—Equipment and Improvements—Expenses.....	25370	41,456.77
075			State Soil Conservation Board		
422	060		Old Appropriation Forward.....	23941	1,824.39
423	101		Salaries.....	25370	983.34
424	104		Expenses.....	25370	261.16
076			State Library Board		
425	050		Old Appropriation Forward.....	23915	1,380.16
426	060		Adjustments.....	25068	
427	101		Salaries.....	25370	2,702.00
428	102		Salaries for Expenses.....	25370	
429	104		Expenses.....	25370	2,541.78
077			Minimum Foundation Program Appropriation		
430	104		Instructional Salaries.....	25370 & 23726	
431	106		Transportation.....	25370 & 23726	
432	108		Current Expenses.....	25370 & 23726	
433	110		Capital Outlay and Debt Service.....	25370 & 23726	
079			Stephen Foster Memorial Commission		
434	060		Old Appropriation Forward.....	265.14	5,462.93
435	101		Salaries.....	25370	952.42
436	102		Salaries for Expenses.....	25370	1,375.00
437	104		Expenses.....	25370	5.74
438	114		Expenses.....	23940	32,108.15
100			Special Pensions		
439	101		Jacob Fischer.....	17147	
440	103		Harvey C. Artis.....	17142	
441	105		Roy Campbell.....	20696	
442	107		Ada Cooper Law.....	18054	
443	109		Joseph Curtis Brown.....	23973	
444	111		John J. Tigert.....	23975	
445	112		John T. Bevis, Sr.....	26836	
100			Relief Acts		
446	113		Howard William Bartlett and Loretto Bartlett.....	23739	
447	115		Mary Jane Gourley.....	23852	
448	121		Mrs. Zimmerman Lewis.....	23937	
449	122		Mr. & Mrs. Mose L. Graham.....	26810	
450	126		Jesse E. Willis and Gary Wayne Willis, payable to Jesse Willis—Guardian.....	26846	
451	127		D. S. Skipper.....	27281	
452	128		Ira C. Bush.....	27282	
453	129		Wilbur Lloyd Turner.....	27349	

E (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1951

APPROPRIATION 1950-51	LESS RESERVE	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-51	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$.....	\$.....	\$.....	\$ 4,500.00	\$.....	\$.....	\$.....	\$ 4,500.00	404
.....	.....	.....	10,500.00	3,999.01	384.82	4,383.83	6,116.17	405
.....	.....	.....	1,500.00	.....	.....	.....	1,500.00	406
.....	.....	.....	8,671.24	8,537.83	114.91	8,652.74	18.50	407
2,250.00	4,125.00	.....	5,625.00	5,075.87	.....	5,075.87	549.13	408
3,375.00	.....	.....	3,375.00	2,440.67	34.16	2,474.83	900.17	409
9,375.00	5,372.00	.....	11,503.00	5,592.85	.....	5,592.85	5,910.15	410
5,000.00	2,000.00	.....	6,327.50	5,698.34	.....	5,698.34	629.16	411
.....	33,446.46	.....	58.97	58.97	.....	58.97	.....	412
3,522,207.00	811,771.51	161,759.96	3,416,986.04	3,332,700.39	400.00	3,333,100.39	83,885.65	413
1,259,128.00	151,744.39	214,561.57	1,705,686.22	1,040,421.72	81,430.60	1,121,852.32	583,833.90	414
896,815.00	80,875.92	2,014.08	911,395.59	910,494.65	900.00	911,394.65	.94	415
702,578.00	245,979.47	60,052.38	681,509.93	550,387.89	26,887.66	577,275.55	104,234.38	416
.....	.....	.....	4,105.59	.....	.....	.....	4,105.59	417
275,575.00	55,446.58	.....	257,424.94	257,422.19	.....	257,422.19	2.75	418
229,835.00	51,570.55	5,746.46	258,119.68	252,783.23	960.70	253,743.93	4,375.75	419
.....	.....	.....	21,275.00	.....	.....	.....	21,275.00	420
.....	.....	.....	41,456.77	39,264.22	2,188.03	41,452.25	4.52	421
.....	.....	.....	1,824.39	.....	.....	.....	1,824.39	422
2,508.00	866.41	.....	2,624.93	2,277.00	.....	2,277.00	347.93	423
2,118.00	233.40	.....	2,145.76	1,950.13	48.72	1,998.85	146.91	424
.....	.....	.....	1,380.16	1,000.00	.....	1,000.00	380.16	425
1,000.00	.....	.....	1,000.00	.....	.....	.....	1,000.00	426
27,424.95	5,098.00	.....	25,028.95	25,028.95	.....	25,028.95	.....	427
135.05	.....	.....	135.05	135.05	.....	135.05	.....	428
10,000.00	3,822.50	246.72	8,966.00	8,923.25	.....	8,923.25	42.75	429
39,533,858.00	1,576,357.00	.....	37,957,501.00	37,957,501.00	.....	37,957,501.00	.....	430
2,306,995.00	.....	.....	2,306,995.00	2,306,995.00	.....	2,306,995.00	.....	431
4,482,092.00	.....	.....	4,482,092.00	4,482,092.00	.....	4,482,092.00	.....	432
5,972,055.00	.....	.....	5,972,055.00	5,972,055.00	.....	5,972,055.00	.....	433
.....	160.93	.....	5,302.00	5,300.00	.....	5,300.00	2.00	434
1,200.00	.....	(952.42)	1,200.00	1,200.00	.....	1,200.00	.....	435
8,200.00	.....	952.42	10,527.42	7,671.57	1,400.00	9,071.57	1,455.85	436
1,600.00	.....	.....	1,605.74	1,560.55	.....	1,560.55	45.19	437
2,323.76	.....	.....	34,431.91	29,781.87	.....	29,781.87	4,650.04	438
480.00	.....	.....	480.00	200.00	.....	200.00	280.00	439
480.00	.....	.....	480.00	480.00	.....	480.00	.....	440
1,800.00	.....	.....	1,800.00	1,800.00	.....	1,800.00	.....	441
300.00	.....	.....	300.00	300.00	.....	300.00	.....	442
600.00	.....	.....	600.00	600.00	.....	600.00	.....	443
4,500.00	.....	.....	4,500.00	4,500.00	.....	4,500.00	.....	444
28.00	.....	.....	28.00	.....	.....	.....	28.00	445
1,200.00	.....	.....	1,200.00	1,200.00	.....	1,200.00	.....	446
1,200.00	.....	.....	1,200.00	1,200.00	.....	1,200.00	.....	447
960.00	.....	.....	960.00	960.00	.....	960.00	.....	448
1,500.00	.....	.....	1,500.00	1,500.00	.....	1,500.00	.....	449
3,500.00	.....	.....	3,500.00	3,500.00	.....	3,500.00	.....	450
2,500.00	.....	.....	2,500.00	2,500.00	.....	2,500.00	.....	451
1,748.35	.....	.....	1,748.35	1,748.35	.....	1,748.35	.....	452
33.33	.....	.....	33.33	33.33	.....	33.33	.....	453

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
Retirements					
454	101	101	Retirement of State Officials and Employees.....	112.05	\$ 1,519.11
455	102	101	Retirement of Supreme Court Justices.....	25.12	10,000.00
456	102	106	Retirement of Supreme Court Justices Fund Appropriation.....	23645	.05
457	103	101	School Teachers' Pensions.....	25411 & 242.06	4,748.65
458	104	101	Teachers' Retirement System—Salaries.....	25370	886.78
459		104	Teachers' Retirement System—Expenses.....	25370	159.84
460		106	Teachers' Retirement System—Special—Contribution to Pension Accumulation Fund.....	25370	171,928.75
461		108	Teachers' Retirement System—State Contributions.....	238.11(2)	.....
462	105	101	Retirement—State Militia Personnel.....	250.76	.02
463	106	101	Retirement of Circuit Judges.....	38.19	1,655.86
Veterans' Service Commission					
464	107	121	Department of Veterans' Affairs—Salaries.....	25370	34,306.66
465		124	Department of Veterans' Affairs—Expenses.....	25370	179.81
466	109	101	Confederate Pensions—Special—Benefit Payments.....	25370	5,171.73
Florida Industrial Commission					
467	110	101	Enforcement of Child Labor Law—Salaries.....	25370	1,405.00
468		102	Enforcement of Child Labor Law—Salaries for Expenses.....	25370	.....
469		104	Enforcement of Child Labor Law—Expenses.....	25370	325.83
470		121	Apprenticeship Council—Salaries.....	25370	2,062.50
471		124	Apprenticeship Council—Expenses.....	25370	576.24
472		131	Private Employment Agencies—Salaries.....	25370	960.38
473		134	Private Employment Agencies—Expenses.....	25370	308.40
474	111	100	Cancellations and Restorations.....	17.26	28,447.88
475	111	110	Refund of Overpayment of Taxes.....	215.26	16,397.63
476	111	120	Refund of Sales Tax.....	26319	2,542.38
477	112	100	Tax Certificate Fund.....	192.24	219,636.28
State Board of Pharmacy					
478	133	101	Salaries.....	25370	.....
479		104	Expenses.....	25370	32.40
State Board of Accountancy					
480	134	101	Salaries.....	25370	625.00
481		102	Salaries for Expenses.....	25370	.....
482		104	Expenses.....	25370	1,425.84
483		106	Special—Legal Fees.....	25370	950.00
State Board of Examiners in Basic Sciences					
484	135	101	Salaries.....	25370	821.76
485		104	Expenses.....	25370	1.19
State Board of Dental Examiners					
486	136	101	Salaries.....	25370	2,176.25
487		104	Expenses.....	25370	2,180.28
State Board of Engineering Examiners					
488	137	101	Salaries.....	25370	3,143.04
489		104	Expenses.....	25370	2,070.70
State Board of Funeral Directors and Embalmers					
490	138	101	Salaries.....	25370	1,747.85
491		104	Expenses.....	25370	91.63
State Board of Osteopathic Examiners					
492	139	101	Salaries.....	25370	279.00
493		104	Expenses.....	25370	9.85
State Board of Chiropody					
494	140	101	Salaries.....	25370	6.26
495		102	Salaries for Expenses.....	25370	.....
496		104	Expenses.....	25370	.....
497		106	Special.....	25370	346.23
498		108	Special—Salaries for Expenses.....	25370	.....

E (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1951

APPROPRIATION 1950-51	LESS RESERVE	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-51	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 100,000.00	\$ 1,250.00	\$.....	\$ 100,269.11	\$ 89,387.89	\$.....	\$ 89,387.89	\$ 10,881.22	454
30,000.00	20,000.00	.....	20,000.00	19,999.92	.....	19,999.92	.08	455
6,666.68	.....	.....	6,666.73	6,666.60	.....	6,666.60	.13	456
75,000.00	5,987.55	75.00	73,836.10	65,873.50	.....	65,873.50	7,962.60	457
45,000.00	840.00	2,025.00	47,071.78	47,071.78	.....	47,071.78	.....	458
15,000.00	.....	3,847.25	19,007.09	19,007.09	.....	19,007.09	.....	459
1,521,280.00	330,056.75	.....	1,363,152.00	.....	1,363,152.00	1,363,152.00	.....	460
400,000.00	40,000.00	.....	360,000.00	.....	360,000.00	360,000.00	.....	461
15,000.00	1,234.52	.....	13,765.50	13,765.50	.....	13,765.50	.....	462
16,000.00	1,648.92	.....	16,006.94	2,499.96	.....	2,499.96	13,506.98	463
214,650.00	59,175.00	.....	189,781.66	189,750.80	.....	189,750.80	30.86	464
35,350.00	.....	185.95	35,715.76	35,631.29	.....	35,631.29	84.47	465
200,000.00	.....	.....	205,171.73	201,402.76	.....	201,402.76	3,768.97	466
8,145.25	2,230.25	.....	7,320.00	7,320.00	.....	7,320.00	.....	467
134.75	.....	.....	134.75	133.57	.....	133.57	1.18	468
4,220.00	738.50	.....	3,807.33	3,802.98	.....	3,802.98	4.35	469
10,550.00	3,562.50	12,049.19	21,099.19	21,097.78	.....	21,097.78	1.41	470
4,450.00	.....	3,255.00	8,281.24	5,481.80	2,220.76	7,702.56	578.68	471
10,440.00	2,004.38	.....	9,396.00	9,360.00	.....	9,360.00	36.00	472
2,408.00	547.42	245.63	2,414.61	2,414.27	.....	2,414.27	.34	473
.....	.....	9,994.34	38,442.22	6,574.88	.....	6,574.88	31,867.34	474
125,000.00	.....	67.50	141,465.13	127,473.72	6,989.68	134,463.40	7,001.73	475
165,000.00	.....	101.09	167,643.47	161,347.20	18.00	161,365.20	6,278.27	476
.....	.....	447.69	220,083.97	15,677.04	.....	15,677.04	204,406.93	477
9,195.00	1,520.00	.....	7,675.00	7,662.00	.....	7,662.00	13.00	478
6,005.00	.....	.....	6,037.40	6,034.40	3.00	6,037.40	.....	479
2,750.00	.....	.....	3,375.00	3,375.00	.....	3,375.00	.....	480
750.00	.....	.....	750.00	476.01	.....	476.01	273.99	481
13,560.00	.....	52.00	15,037.84	15,037.12	.....	15,037.12	.72	482
3,000.00	.....	.....	3,950.00	3,950.00	.....	3,950.00	.....	483
4,565.42	1,225.74	.....	4,161.44	4,161.44	.....	4,161.44	.....	484
974.58	.....	.....	975.77	863.75	109.02	972.77	3.00	485
6,073.21	2,845.71	.....	5,403.75	5,060.00	.....	5,060.00	343.75	486
7,171.79	.....	.....	9,352.07	5,175.25	.....	5,175.25	4,176.82	487
7,760.00	4,660.00	.....	6,243.04	6,152.53	.....	6,152.53	90.51	488
12,240.00	.....	.....	14,310.70	12,338.06	659.26	12,997.32	1,313.38	489
7,644.51	2,922.36	.....	6,470.00	6,470.00	.....	6,470.00	.....	490
4,660.49	.....	.....	4,752.12	4,751.73	.....	4,751.73	.39	491
1,129.00	608.00	.....	800.00	607.75	.....	607.75	192.25	492
2,161.00	.....	.....	2,170.85	2,151.34	.....	2,151.34	19.51	493
600.00	.....	.....	606.26	600.00	.....	600.00	6.26	494
70.00	.....	.....	70.00	32.00	.....	32.00	38.00	495
500.00	93.75	.....	406.25	404.48	.....	404.48	1.77	496
1,300.00	437.50	.....	1,208.73	1,205.78	.....	1,205.78	2.95	497
30.00	.....	.....	30.00	.....	.....	.....	30.00	498

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE DEPT. CODE NO. NO. NO.			NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
	141		State Board of Medical Examiners		
499	101		Salaries.....	25370	\$ 560.00
500	104		Expenses.....	25370	653.78
	142		State Board of Naturopathic Examiners		
501	101		Salaries.....	25370	150.00
502	104		Expenses.....	25370	72.00
	143		State Board of Veterinary Examiners		
503	101		Salaries.....	25370	250.87
504	104		Expenses.....	25370	490.87
505			TOTAL GENERAL REVENUE APPROPRIATIONS.....		<u>\$14,051,948.02</u>

E (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1951

APPROPRIATION 1950-51	LESS RESERVE	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-51	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 4,000.00	\$ 950.00	\$.....	\$ 3,610.00	\$ 3,600.00	\$.....	\$ 3,600.00	\$ 10.00	499
3,850.00	914.38	200.00	3,789.40	3,787.27	.....	3,787.27	2.13	500
221.93	206.93	.....	165.00	.....	.....	.....	165.00	501
1,278.07	.....	.....	1,350.07	935.05	.....	935.05	415.02	502
449.50	325.37	.....	375.00	375.00	.....	375.00	.....	503
920.50	.....	.....	1,411.37	1,408.20	.....	1,408.20	3.17	504
\$127,939,421.47	\$13,997,998.62	\$1,059,941.40	\$129,053,312.27	\$100,313,368.18	\$23,442,301.80	\$123,755,669.98	\$5,297,642.29	505

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
1 002	Judicial	\$ 13,887.21		
2	Clerk of the Supreme Court Fees		\$ 13,887.21	\$.....
3 003	Governor's Office	\$ 1,015.00		
4	Extradition Fees		1,015.00	
5 004	Secretary of State	\$ 789,114.89		
6	Filing Fees		56,567.57	
7	Limited Partnership Fees		2,055.22	
8	Candidates Filing Fees—Primary Elections		600.00	
9	Charter Tax			
10	Corporation Capital Stock Tax			
11	Commission Tax			
12	Sale of Journals, Statutes, and Annotations			
13	Sale of Laws			
14	Miscellaneous			
15 006	Comptroller	\$122,905,350.79		
16	Copyrighted Music Fees		2,879.72	
17	Bank Examination Fees		56,925.00	
18	Credit Union Fees		2,087.50	
19	Audit County Fair Associations		840.00	
20	Consumer Finance Administration Investigating Fees		6,725.00	
21	Sales and Use Tax Certificate Fees		23,550.33	
22	Small Loan Licenses		20,885.00	37,145.00
23	Railroad and Telegraph Licenses			110,225.26
24	Railroad Delinquent Taxes			1,936.28
25	Occupational Licenses			948,139.34
26	Gasoline Dealers' Licenses			41,385.00
27	Motor Vehicle Fuel Tax Licenses			1,764.00
28	License and Inventory Tax			832,895.58
29	Tangible Tax			
30	Tax Redemptions			
31	Documentary Stamps			
32	Utilities Tax			
33	Tax Certificate Fund			
34	Pullman Company Gross Receipts Tax			
35	Estate Tax			
36	Sales and Use Tax			
37	Intangible Tax Fund			
38	Oil and Gas Production Tax			
39	Auto Transportation Tax			
40	Auto Transportation Advance Payment Fund			
41	Gasoline Tax			
42	Motor Vehicle Fuel Tax			
43	State Officers' and Employees' Retirement Fund			
44	County Officers' and Employees' Retirement Fund			
45 007	Treasurer	\$4,867,115.81		
46	Insurance Company Filing Fees		5,910.00	
47	Life Insurance Agents Filing Fees		17,435.00	
48	Fraternal Insurance Agents Qualification Fees		888.00	
49	Accident and Health Insurance Agents Fund		3,980.00	
50	Insurance Company License Tax			114,225.00
51	Insurance Agents' License Tax			198,878.50
52	Liquefied Petroleum Gas Licenses			12,435.00
53	Non-Admitted Carriers' Insurance Agents Licenses			1,375.00
54	Insurance Agents County License Tax			89,470.50
55	2% Insurance Premium Tax			
56	Agents' Qualification Tax			
57	Non-Admitted Carriers' 2% Premium Tax			
58	Firemen's Relief and Pension Fund			
59	U.S. Water Power Account			
60	Penalties for Rate Violation			
61	Interest of Agricultural College Fund			
62	State Fire Insurance Fund			

OF EXHIBIT A

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								1
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,887.21	2
.....								3
.....							1,015.00	4
.....								5
.....							56,567.57	6
.....							2,055.22	7
.....							600.00	8
167,558.49							167,558.49	9
512,955.99							512,955.99	10
40,730.00							40,730.00	11
.....	6,857.00	.....	.....	.....	.....	.....	6,857.00	12
.....	1,765.74	.....	.....	.....	.....	.....	1,765.74	13
.....	24.88	.....	.....	.....	.....	.....	24.88	14
.....								15
.....							2,879.72	16
.....							56,925.00	17
.....							2,087.50	18
.....							840.00	19
.....							6,725.00	20
.....							23,550.33	21
.....							58,030.00	22
.....							110,225.26	23
.....							1,936.28	24
.....							948,139.34	25
.....							41,385.00	26
.....							1,764.00	27
.....							832,895.58	28
.....							3.01	29
3.01							3,723.72	30
3,723.72							3,221,838.25	31
3,221,838.25							2,432,435.52	32
2,432,435.52							17,912.29	33
17,912.29							2,681.70	34
2,681.70							2,120,747.71	35
2,120,747.71							47,424,538.05	36
47,424,538.05							4,379,243.35	37
4,379,243.35							50,565.97	38
50,565.97							740,035.25	39
740,035.25							70.00	40
70.00							56,866,584.45	41
56,866,584.45							521,474.12	42
521,474.12		91,379.12	1,843,780.52	.....	.....	.....	1,935,159.64	43
.....		82,345.47	1,018,609.28	.....	.....	.....	1,100,954.75	44
.....								45
.....							5,910.00	46
.....							17,435.00	47
.....							888.00	48
.....							3,980.00	49
.....							114,225.00	50
.....							198,878.50	51
.....							12,435.00	52
.....							1,375.00	53
.....							89,470.50	54
3,772,032.59							3,772,032.59	55
44,266.50							44,266.50	56
11,363.77							11,363.77	57
273,684.65							273,684.65	58
.....	5.26	.....	.....	.....	.....	.....	5.26	59
.....	3,546.82	.....	.....	.....	.....	.....	3,546.82	60
.....		4,345.00	.....	.....	.....	.....	4,345.00	61
.....		65,872.42	.....	.....	.....	247,401.80	313,274.22	62

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
63	008	Commissioner of Agriculture	\$4,191,907.76		
64		Citrus Inspection		\$1,339,873.05	\$
65		Egg and Poultry Inspection		159,124.60	
66		Frozen Desserts Inspection		6,700.00	
67		Gas and Oil Inspection		1,152,274.64	
68		Feed Inspection		249,756.58	
69		Seed Inspection		36,829.66	
70		Fertilizer Inspection		313,663.79	
71		Lime and Phosphate Inspection		28,443.13	
72		Federal State Inspection of Fruits and Vegetables		597,233.86	
73		Insecticide Inspection Fees		19,370.00	
74		Marks and Brands Recording Fees		2,859.90	
75		Land and Field Note Division Fees		2,482.98	
76		State Farmers Market		239,719.74	
77		Produce Dealers' Licenses			9,330.00
78		Citrus Dealers' Licenses			14,160.00
79		Sale of Statistics			
80		Agricultural Marketing Board—Special Railroad Spur			
81		Livestock Pavilion—Ocala			
82	009	State Department of Education	\$3,725,767.66		
83		Educational Certification and Service Fees		26,637.86	
84		Interest on Scholarship Funds			
85		Smith-Hughes—U.S.			
86		George-Barden—U.S.			
87		Federal Rehabilitation			
88		Veterans' Education Training—U.S.			
89		Florida School Lunch Program—U.S.			
90		School Facilities Survey—U.S.			
91		Free Textbooks Trust Fund			
92	012	Florida State Fire College	\$ 242.00		
93		Incidental		237.00	
94	013	Legislative Reference Bureau and Council	\$ 74.50		
95		Sale of Publications			
96	014	Motor Vehicle Commissioner	\$23,515,450.21		
97		Auto Theft Fees		1,061,408.75	
98		Motor Vehicle Licenses			22,454,041.46
99	015	State Beverage Department	\$43,310,408.05		
100		Beverage Tax			
101		Florida State Hospital for Alcoholics			
102		Cigarette Tax			
103		Confiscation of Automotive Equipment Fund			
104	016	Florida State Improvement Commission	\$2,903,139.32		
105		Aeronautics Fund			33,194.26
106		Hospital Grants Distribution			
107		U.S. Grants			
108	017	State Racing Commission	\$15,250,220.70		
109		Racing Commission Account		8,162.00	45,460.00
110		Racing 5%			
111		Racing Breaks			
112		Racing Scholarship Fund			
113	018	Trustees of Internal Improvement Fund	\$ 752,546.68		
114		Murphy Act			
115		Chapter 610			
116		U.S. Geological Survey—Cooperative Account			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								63
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$1,339,873.05	64
.....							159,124.60	65
.....							6,700.00	66
.....							1,152,274.64	67
.....							249,756.58	68
.....							36,829.66	69
.....							313,663.79	70
.....							28,443.13	71
.....							597,233.86	72
.....							19,370.00	73
.....							2,859.90	74
.....							2,482.98	75
.....							239,719.74	76
.....							9,330.00	77
.....							14,160.00	78
.....	2,792.75	.....	.....	.....	.....	.....	2,792.75	79
.....	7,293.08	.....	.....	.....	.....	.....	7,293.08	80
.....				10,000.00	.....	.....	10,000.00	81
.....								82
.....							26,637.86	83
.....		2,140.75	.....	.....	.....	.....	2,140.75	84
.....				101,647.51	.....	.....	101,647.51	85
.....				243,391.87	.....	.....	243,391.87	86
.....				533,077.71	.....	.....	533,077.71	87
.....				1,595,452.93	.....	.....	1,595,452.93	88
.....				1,207,571.00	.....	.....	1,207,571.00	89
.....				7,500.00	.....	.....	7,500.00	90
.....						8,348.03	8,348.03	91
.....								92
.....				5.00	.....	.....	242.00	93
.....								94
.....	74.50	.....	.....	.....	.....	.....	74.50	95
.....								96
.....							1,061,408.75	97
.....							22,454,041.46	98
.....								99
26,639,026.93							26,639,026.93	100
10,631.90							10,631.90	101
16,652,776.37							16,652,776.37	102
.....	7,972.85	.....	.....	.....	.....	.....	7,972.85	103
.....								104
.....							33,194.26	105
.....				2,821,195.06	.....	.....	2,821,195.06	106
.....				48,750.00	.....	.....	48,750.00	107
.....								108
6,682,012.67	1,380.00	.....	.....	.....	.....	.....	6,737,014.67	109
7,256,530.09							7,256,530.09	110
1,007,799.68							1,007,799.68	111
248,876.26							248,876.26	112
.....								113
.....						82,952.39	82,952.39	114
.....		32,975.00	.....	.....	.....	632,719.29	665,694.29	115
.....				3,900.00	.....	.....	3,900.00	116

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
117 019	Replacement Funds	\$ 7,916.54		
118	Florida State University		\$	\$
119	Florida Forest Service			
120	Florida State Hospital			
121	State Tuberculosis Sanatoria			
122	University of Florida			
123	Holland Building			
124	State Board of Conservation			
125	Capitol Building			
126	Agricultural Experiment Station			
127	Caldwell Building			
128 024	Department of Public Safety	\$1,461,413.45		
129	Drivers' Licenses			1,416,428.05
130	Florida Highway Patrol Operating Fund			
131	Florida Highway Patrol Pension Fund			
132 025	Military Department of Florida	\$ 98,784.61		
133	Armory Board Trust Fund			
134 026	Florida Railroad and Public Utilities Commission	\$ 54,342.75		
135	Auto Transportation			
136	Auto Transportation—Taxicab Administration			
137 027	Florida Milk Commission	\$ 63,605.46	63,605.46	
138 028	State Board of Law Examiners	\$ 52,255.00	52,255.00	
139 029	Florida Board of Massage	\$ 9,695.24	9,695.24	
140 030	Florida Board of Optometry	\$ 11,788.50	11,788.50	
141 031	State Board of Architecture	\$ 18,500.00	18,500.00	
142 032	State Board of Chiropractic Examiners	\$ 7,000.04	7,000.04	
143 033	State Board of Nurses Examiners	\$ 46,718.26	46,718.26	
144 034	Florida Real Estate Commission	\$ 118,824.39	118,824.39	
145 035	State Board of Beauty Culture	\$ 68,067.75	68,067.75	
146 036	Barbers' Sanitary Commission	\$ 41,771.58	41,771.58	
147 037	Florida Council for the Blind	\$ 180,900.16		
148	Trust Fund			
149	U.S. Fund			
150 040	State Board of Health	\$3,174,631.99		
151	Centralization of Marriage and Divorce Records		21,484.50	
152	Certified Copies of Birth and Death Certificates		66,297.99	
153	Registration of Doctors and Midwives		5,214.00	
154	Drug Store Inspection Fees		9,780.00	
155	Structural Pest Control Fees		5,318.00	
156	Medical Laboratories		780.00	
157	Advisory Hospital Council			55.00
158	Commonwealth Training Fund			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								117
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,415.30	\$ 1,415.30	118
						263.10	263.10	119
						257.08	257.08	120
						987.04	987.04	121
						737.43	737.43	122
						101.50	101.50	123
						3,500.00	3,500.00	124
						330.50	330.50	125
						288.05	288.05	126
						36.54	36.54	127
								128
							1,416,428.05	129
	7,244.58						7,244.58	130
		4,697.50	28,043.32			5,000.00	37,740.82	131
								132
	98,784.61						98,784.61	133
								134
32,882.75							32,882.75	135
21,460.00							21,460.00	136
							63,605.46	137
							52,255.00	138
							9,695.24	139
							11,788.50	140
							18,500.00	141
							7,000.04	142
							46,718.26	143
							118,824.39	144
							68,067.75	145
							41,771.58	146
								147
				2,700.00			2,700.00	148
				178,200.16			178,200.16	149
								150
							21,484.50	151
							66,297.99	152
							5,214.00	153
							9,780.00	154
							5,318.00	155
							780.00	156
							55.00	157
				4,125.00			4,125.00	158

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
State Board of Health (Continued)					
159		U.S. Public Health Service.....		\$	\$
160		Maternal and Child Health U.S.....		.....	.....
161		Venereal Disease Program Fund U.S.....		.....	.....
162		Cancer Control U.S.....		.....	.....
163		Tuberculosis Control U.S.....		.....	.....
164		U.S. Public Health Service—R. T. C. Fund.....		.....	.....
165		Mental Health Work U.S.....		.....	.....
166		Water Pollution Fund U.S.....		.....	.....
167		Water Pollution Fund—Grants-in-Aid.....		.....	.....
168		County Health Units.....		.....	.....
169		Heart Disease Control U.S.....		.....	.....
170		Franklin County Marine Laboratory.....		.....	.....
171	041	State Hotel Commission	\$ 232,234.83	.....	232,234.83
172	043	State Board of Forestry—Incidental Fund	\$ 994,775.42	352,300.96	.....
173	044	State Board of Conservation	\$ 131,803.64	.....	.....
174		Oil Account.....		300.00	.....
175		Conservation Fund.....		.....	118,166.75
176		Oyster Severance Tax.....		.....	.....
177	045	Florida Board of Parks and Historic Memorials	\$ 92,892.23	.....	.....
178		Florida Park Service—Park Fund.....		55,072.85	.....
179	046	Florida Citrus Commission	\$2,301,415.41	2,301,415.41	.....
180	047	State Game Fund	\$1,156,595.78	.....	1,049,373.36
181	048	Florida Securities Commission	\$ 56,646.51	56,646.51	.....
182	049	State Road Funds	\$34,742,206.35	.....	.....
183		Outdoor Advertising Fees.....		57,645.63	.....
184		Rentals.....		.....	.....
185		Penalties.....		.....	.....
186		Federal Reimbursements.....		.....	.....
187		Hernando County Road Maintenance.....		.....	.....
188		Holmes County Road Maintenance.....		.....	.....
189		Bridge Construction Trust Fund.....		.....	.....
190		System Construction Trust Fund.....		.....	.....
191	051	State Welfare Board—Child Welfare U.S.	\$ 83,428.81	.....	.....
192	052	State Welfare Board U.S.	\$34,301,571.27	.....	.....
193		Old Age.....		.....	.....
194		Blind.....		.....	.....
195		Aid to Dependent Children.....		.....	.....
197	056	Florida Crippled Children's Commission	\$ 137,112.43	.....	.....
198		Donation Account.....		.....	.....
199		U.S. Account.....		.....	.....
200	057	Florida State Hospital	\$ 296,962.62	.....	.....
201		Special Maintenance Fund.....		.....	.....
202		Land Sales.....		.....	.....
203		Donation Account.....		.....	.....
204		Swine and Cattle Trust Account.....		.....	.....
205	058	Florida Farm Colony	\$ 10,242.79	.....	.....
206		Incidental.....		.....	.....
207		Trust Fund.....		.....	.....

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$	\$	\$	\$	\$ 239,094.00	\$	\$	\$ 239,094.00	159
.....	.....	.....	.....	251,868.59	.....	.....	251,868.59	160
.....	.....	.....	.....	248,436.59	.....	.....	248,436.59	161
.....	.....	.....	.....	55,221.00	.....	.....	55,221.00	162
.....	.....	.....	.....	149,700.00	.....	.....	149,700.00	163
.....	.....	.....	.....	151,413.00	.....	.....	151,413.00	164
.....	.....	.....	.....	56,221.00	.....	.....	56,221.00	165
.....	.....	.....	.....	14,900.00	.....	.....	14,900.00	166
.....	.....	.....	.....	24,700.00	.....	.....	24,700.00	167
.....	.....	.....	.....	1,831,686.78	.....	.....	1,831,686.78	168
.....	.....	.....	.....	35,141.00	.....	.....	35,141.00	169
.....	.....	.....	.....	3,195.54	.....	.....	3,195.54	170
.....	.....	.....	.....	.....	.....	.....	232,234.83	171
.....	.....	.....	.....	502,560.67	139,913.79	.....	994,775.42	172
.....	.....	.....	.....	.....	.....	.....	.....	173
.....	.....	.....	.....	.....	.....	.....	300.00	174
.....	11,231.62	.....	.....	.....	.....	.....	129,398.37	175
2,105.27	.....	.....	.....	.....	.....	.....	2,105.27	176
.....	.....	.....	.....	.....	.....	.....	.....	177
.....	37,819.38	.....	.....	.....	.....	.....	92,892.23	178
.....	.....	.....	.....	.....	.....	.....	2,301,415.41	179
.....	49,819.16	.....	.....	57,403.26	.....	.....	1,156,595.78	180
.....	.....	.....	.....	.....	.....	.....	56,646.51	181
.....	.....	.....	.....	.....	.....	.....	.....	182
.....	.....	.....	.....	.....	.....	.....	57,645.63	183
.....	2,214.72	.....	.....	.....	.....	.....	2,214.72	184
.....	146,285.79	.....	.....	.....	.....	.....	146,285.79	185
.....	.....	.....	.....	6,921,202.22	.....	.....	6,921,202.22	186
.....	2,897.71	.....	.....	.....	.....	.....	2,897.71	187
.....	55,000.00	.....	.....	.....	.....	.....	55,000.00	188
.....	.....	.....	.....	.....	.....	18,000,000.00	18,000,000.00	189
.....	.....	.....	.....	.....	.....	9,556,960.28	9,556,960.28	190
.....	.....	.....	.....	83,428.81	.....	.....	83,428.81	191
.....	.....	.....	.....	.....	.....	.....	.....	192
.....	.....	.....	.....	21,043,731.55	.....	.....	21,043,731.55	193
.....	.....	.....	.....	1,091,543.68	.....	.....	1,091,543.68	194
.....	.....	.....	.....	12,166,296.04	.....	.....	12,166,296.04	195
.....	.....	.....	.....	.....	.....	.....	.....	197
.....	.....	288.00	.....	435.43	.....	.....	723.43	198
.....	.....	.....	.....	136,389.00	.....	.....	136,389.00	199
.....	.....	.....	.....	.....	.....	.....	.....	200
.....	182,434.86	.....	.....	.....	.....	.....	182,434.86	201
.....	.....	.....	.....	.....	.....	56,840.00	56,840.00	202
.....	.....	.....	.....	1,000.00	.....	.....	1,000.00	203
.....	56,687.76	.....	.....	.....	.....	.....	56,687.76	204
.....	.....	.....	.....	.....	.....	.....	.....	205
.....	5,442.79	.....	.....	.....	.....	.....	5,442.79	206
.....	.....	.....	.....	.....	.....	4,800.00	4,800.00	207

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
208	059	State Tuberculosis Board	\$ 688,128.11		
209		Sanatorium Maintenance Fund		\$.....	\$.....
210		Sanatorium Interest and Sinking Fund			
211	061	Florida Parole Commission	\$ 4,275.00		
212		Trust Fund			
213	062	Florida State Prison—Raiford	\$ 78,026.30		
214		State Prison Farm—Incidental Fund			
215		Prison Farm Improvement Fund			
216	063	Florida State Prison—Belle Glade	\$ 6,514.74		
217		Incidental Account			
218	065	Florida Industrial School for Girls	\$ 359.05		
219		Incidental Fund			
220	066	Florida Industrial School for Boys	\$ 340.00		
221		Land Acquisition Fund Trust			
222	067	Forest Hills School for Negro Girls	\$ 300.00		
223		Incidental Fund			
224	068	Board of Control	\$ 402,214.97		
225		Department of Architecture—Incidental Fund		1,224.80	
226		Ringling Museum of Art—Incidental Fund		103,099.87	
227		John and Mabel Ringling Museum Trust Fund			
228		John and Mabel Ringling Museum—Interest of Trust Fund			
229	068	Interest of Seminary Fund	\$ 3,976.25		
230	069	University of Florida	\$5,190,574.66		
231		Incidental Fund			
232		General Extension Division—Incidental Fund			
233		Auxiliary Fund			
234		Radio Station WRUF—Incidental			
235		Engineering and Industrial Experiment Station—Incidental			
236		Special American Legion Fund			
237		Morrill Fund U.S.			
238		Bankhead-Jones Fund U.S.			
239		Cancer Research—Grants and Donations			
240		Dormitory Construction Fund			
241		Dormitory Rental Fund			
242		Grants and Donations			
243		Stadium Construction Fund			
244		Stadium Construction Fund—Interest and Sinking Fund			
245		Agricultural Extension Service:			
246		Incidental Fund			
247		Bankhead-Flannagan U.S.			
248		Smith-Lever Bankhead-Jones Fund U.S.			
249		Capper-Ketcham Fund U.S.			
250		Research and Marketing Service U.S.			
251		Agricultural Experiment Stations:			
252		Incidental Fund			
253		Hatch Fund			
254		Adams Fund			
255		Purnell Fund			
256		Bankhead-Jones Fund			
257	072	Florida State University	\$6,775,098.60		
258		Incidental Fund			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								208
\$.....	\$ 670,128.11	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 670,128.11	209
.....	18,000.00	.....	.....	.....	.....	.....	18,000.00	210
								211
.....	.....	.....	.....	.....	.....	4,275.00	4,275.00	212
								213
.....	15,899.69	.....	.....	.....	.....	.....	15,899.69	214
.....	.....	2,081.29	.....	.....	.....	60,045.32	62,126.61	215
								216
.....	6,514.74	.....	.....	.....	.....	.....	6,514.74	217
								218
.....	359.05	.....	.....	.....	.....	.....	359.05	219
								220
.....	.....	.....	.....	.....	.....	340.00	340.00	221
								222
.....	300.00	.....	.....	.....	.....	.....	300.00	223
								224
.....	.....	.....	.....	.....	.....	.....	1,224.80	225
.....	.....	.....	.....	.....	.....	.....	103,099.87	226
.....	.....	4,838.63	.....	261,775.00	.....	.....	266,613.63	227
.....	.....	31,276.67	.....	.....	.....	.....	31,276.67	228
								229
.....	.....	3,976.25	.....	.....	.....	.....	3,976.25	230
								231
.....	1,945,066.74	.....	.....	.....	.....	.....	1,945,066.74	232
.....	76,912.02	.....	.....	.....	.....	.....	76,912.02	233
.....	1,496,328.23	1,250.00	.....	.....	.....	.....	1,497,578.23	234
.....	13,353.86	.....	.....	.....	.....	.....	13,353.86	235
.....	242,579.30	.....	.....	.....	.....	.....	242,579.30	236
.....	.....	2,200.00	.....	.....	.....	40,000.00	42,200.00	237
.....	.....	.....	.....	25,000.00	.....	.....	25,000.00	238
.....	.....	.....	.....	20,828.00	.....	.....	20,828.00	239
.....	.....	.....	.....	38,647.70	.....	.....	38,647.70	240
.....	18,646.06	.....	.....	.....	.....	.....	18,646.06	241
.....	403,709.06	.....	.....	.....	.....	.....	403,709.06	242
.....	.....	.....	.....	16,005.04	.....	.....	16,005.04	243
.....	.....	.....	.....	10,000.00	.....	.....	10,000.00	244
.....	.....	.....	.....	42,976.80	.....	.....	42,976.80	245
								246
.....	2,313.53	.....	.....	.....	.....	.....	2,313.53	247
.....	.....	.....	.....	115,795.19	.....	.....	115,795.19	248
.....	.....	.....	.....	168,281.88	.....	.....	168,281.88	249
.....	.....	.....	.....	26,927.00	.....	.....	26,927.00	250
.....	.....	.....	.....	1,497.86	.....	.....	1,497.86	251
								252
.....	231,880.95	.....	.....	.....	.....	.....	231,880.95	253
.....	.....	.....	.....	15,000.00	.....	.....	15,000.00	254
.....	.....	.....	.....	15,000.00	.....	.....	15,000.00	255
.....	.....	.....	.....	60,000.00	.....	.....	60,000.00	256
.....	.....	.....	.....	40,579.22	.....	.....	40,579.22	257
.....	.....	.....	.....	48,600.00	.....	.....	48,600.00	258
.....	.....	.....	.....	71,196.22	.....	.....	71,196.22	259
								260
.....	761,993.58	.....	.....	.....	.....	.....	761,993.58	261

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT. NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
Florida State University (Continued)				
259	Auxiliary Fund.....		\$.....	\$.....
260	Westcott Estate Fund.....		.....	.....
261	Bryan Hall Interest and Sinking Fund.....		.....	.....
262	Bryan Hall Operation.....		.....	.....
263	Men's Dormitory—Interest and Sinking Fund.....		.....	.....
264	Men's Dormitory—Operation.....		.....	.....
265	Construction Account.....		.....	.....
266	Interest and Sinking Fund.....		.....	.....
267 073	Florida A. & M. College.....	\$ 961,667.40		
268	Incidental Fund.....		.....	.....
269	Auxiliary Fund.....		.....	.....
270	Morrill Fund U.S.....		.....	.....
271	Bankhead-Jones Fund U.S.....		.....	.....
272	Laundry—Interest and Sinking Fund.....		.....	.....
273	Laundry Operations.....		.....	.....
274	Hospital Construction.....		.....	.....
275	Hospital Interest and Sinking Fund.....		.....	.....
276	Hospital Revenue Fund.....		.....	.....
277	Hospital Operation and Maintenance.....		.....	.....
278 074	Florida School for Deaf and Blind.....	\$ 7,728.63		
279	Incidental Fund.....		.....	.....
280 076	State Library Board.....	\$ 121.74		
281	Fines.....		.....	.....
282	Trust Fund.....		.....	.....
283 077	Interest of State School Fund.....	\$ 225,208.93		
284 079	Stephen Foster Memorial Commission—Trust Fund.....	\$ 7,197.01		
285 102	Supreme Court Justices' Retirement Fund.....	\$ 550.11		
286 102	Circuit Judges Retirement Fund.....	\$ 7,578.39		
287 104	Teachers' Retirement System.....	\$5,442,171.19		
288	Pension Accumulation Fund.....		.....	.....
289	Annuity Savings Fund.....		.....	.....
290 110	Florida Industrial Commission.....	\$18,172,228.60		
291	Elevator Inspection Fees.....		2,903.00	.....
292	Private Employment Agencies Fees.....		10,240.00	.....
293	Employment Security Administration.....		.....	.....
294	Employment Security Administration—Special Fund.....		.....	.....
295	Workmen's Compensation Fund.....		.....	.....
296	Unemployment Compensation Benefits.....		.....	.....
297	Unemployment Compensation Clearing.....		.....	.....
298 113	Principal of State School Fund.....	\$1,257,151.48		
299 113	Principal of Agricultural College Fund.....	\$ 500.00		
300 113	Principal of Seminary Fund.....	\$ 2,500.00		
301 115	Florida National Forest Fund—Distribution.....	\$ 57,660.34		
302 131	Ex-Confederate Soldiers' and Sailors' Endowment Fund.....	\$ 570.00		
303 133	State Board of Pharmacy.....	\$ 20,739.00	20,739.00	.....

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$	\$ 863,514.24	\$ 2,050.00	\$	\$	\$	\$ 80,000.00	\$ 945,564.24	250
.....	19,600.00	862.50	.....	.....	.....	.....	20,462.50	260
.....	3,997.87	.....	.....	.....	.....	.....	3,997.87	261
.....	16,042.98	.....	.....	.....	.....	.....	16,042.98	262
.....	5,561.66	.....	.....	.....	.....	.....	5,561.66	263
.....	19,854.54	.....	.....	.....	.....	.....	19,854.54	264
.....	50,459.50	36,902.47	.....	.....	.....	4,553,652.89	4,641,014.86	265
.....	48,240.00	.....	.....	.....	.....	312,366.37	360,606.37	266
.....	.....	.....	.....	.....	.....	.....	.....	267
.....	164,589.86	.....	.....	.....	.....	.....	164,589.86	268
.....	592,610.01	200.00	.....	.....	.....	.....	592,810.01	269
.....	.....	.....	.....	25,000.00	.....	.....	25,000.00	270
.....	.....	.....	.....	20,827.11	.....	.....	20,827.11	271
.....	2,220.20	.....	.....	.....	.....	.....	2,220.20	272
.....	40,874.55	.....	.....	.....	.....	.....	40,874.55	273
.....	.....	.....	.....	4,714.24	.....	.....	4,714.24	274
.....	4,864.00	.....	.....	.....	.....	.....	4,864.00	275
.....	99,517.91	.....	.....	.....	.....	.....	99,517.91	276
.....	6,249.52	.....	.....	.....	.....	.....	6,249.52	277
.....	.....	.....	.....	.....	.....	.....	.....	278
.....	7,728.63	.....	.....	.....	.....	.....	7,728.63	279
.....	.....	.....	.....	.....	.....	.....	.....	280
.....	92.99	.....	.....	.....	.....	.....	92.99	281
.....	28.75	.....	.....	.....	.....	.....	28.75	282
.....	.....	225,208.93	.....	.....	.....	.....	225,208.93	283
.....	7,107.21	.....	.....	89.80	.....	.....	7,197.01	284
.....	.....	.....	550.11	.....	.....	.....	550.11	285
.....	.....	.....	7,578.39	.....	.....	.....	7,578.39	286
.....	.....	.....	.....	.....	.....	.....	.....	287
.....	1,391.50	.....	.....	.....	.....	.....	1,391.50	288
.....	.....	441,962.00	4,998,817.69	.....	.....	.....	5,440,779.69	289
.....	.....	.....	.....	.....	.....	.....	.....	290
.....	.....	.....	.....	.....	.....	.....	2,903.00	291
.....	.....	.....	.....	.....	.....	.....	10,240.00	292
.....	.....	.....	.....	2,899,680.29	.....	.....	2,899,680.29	293
.....	.....	1,178.43	.....	.....	.....	.....	1,178.43	294
569,615.22	.....	.....	.....	.....	.....	.....	569,615.22	295
.....	.....	.....	.....	.....	.....	5,975,000.00	5,975,000.00	296
8,713,611.66	.....	.....	.....	.....	.....	.....	8,713,611.66	297
.....	.....	.....	.....	.....	.....	1,257,151.48	1,257,151.48	298
.....	.....	.....	.....	.....	.....	500.00	500.00	299
.....	.....	.....	.....	.....	.....	2,500.00	2,500.00	300
.....	.....	.....	.....	57,660.34	.....	.....	57,660.34	301
.....	.....	570.00	.....	.....	.....	.....	570.00	302
.....	.....	.....	.....	.....	.....	.....	20,739.00	303

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
304	134	State Board of Accountancy.....	\$ 30,000.00	\$ 30,000.00	\$.....
305	135	State Board of Examiners in Basic Sciences.....	\$ 10,120.25		
306		Basic Sciences Examiners' Account.....		6,620.25	
307		Medical Technologist Fund.....		3,500.00	
308	136	State Board of Dental Examiners.....	\$ 16,002.06	16,002.06	
309	137	State Board of Engineering Examiners.....	\$ 13,000.00	13,000.00	
310	138	State Board of Funeral Directors and Embalmers.....	\$ 15,400.00	15,400.00	
311	139	State Board of Osteopathic Examiners.....	\$ 3,000.00	3,000.00	
312	140	State Board of Chiropody.....	\$ 1,235.00	1,235.00	
313	141	State Board of Medical Examiners.....	\$ 13,599.94	13,599.94	
314	142	State Board of Naturopathic Examiners.....	\$ 3,295.00	3,295.00	
315	143	State Board of Veterinary Examiners.....	\$ 2,295.00	2,295.00	
316	144	State Board of Dispensing Opticians.....	\$ 5,422.26	5,422.26	
317		TOTALS.....	\$341,607,094.40	\$9,083,066.34	\$27,762,318.17

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 30,000.00	304
								305
.....	.....	.....	.....	.....	.....	.....	6,620.25	306
.....	.....	.....	.....	.....	.....	.....	3,500.00	307
.....	.....	.....	.....	.....	.....	.....	16,002.06	308
.....	.....	.....	.....	.....	.....	.....	13,000.00	309
.....	.....	.....	.....	.....	.....	.....	15,400.00	310
.....	.....	.....	.....	.....	.....	.....	3,000.00	311
.....	.....	.....	.....	.....	.....	.....	1,235.00	312
.....	.....	.....	.....	.....	.....	.....	13,599.94	313
.....	.....	.....	.....	.....	.....	.....	3,295.00	314
.....	.....	.....	.....	.....	.....	.....	2,295.00	315
.....	.....	.....	.....	.....	.....	.....	5,422.26	316
<u>\$190,441,774.18</u>	<u>\$8,546,106.70</u>	<u>\$1,038,600.43</u>	<u>\$7,897,379.31</u>	<u>\$55,809,166.09</u>	<u>\$ 139,913.79</u>	<u>\$40,888,769.39</u>	<u>\$341,607,094.40</u>	317

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
GENERAL REVENUE FUND					
002	Judicial				
1	Circuit and Other State Courts—Salaries.....	25370	\$ 7.50	\$.....	\$.....
2	Circuit and Other State Courts—Expenses.....	25370	7.15	.....	.....
3	Circuit and Other State Courts—Special—Pay of Witnesses and Jurors.....	25370	12.40	.....	.....
4	Clerk of Supreme Court—Fees.....	25.19-.28	13,887.21	13,887.21	.....
5	Total Judicial.....		\$ 13,914.26	\$ 13,887.21	\$.....
003	Governor's Office				
6	Expenses.....	25370	\$ 121.85	\$.....	\$.....
7	Contingent.....	25370	45.45	.....	.....
8	Extradition Fees.....		1,015.00	1,015.00	.....
9	Total Governor's Office.....		\$ 1,182.30	\$ 1,015.00	\$.....
004	Secretary of State				
10	Old Appropriation.....	23915	\$ 42.00	\$.....	\$.....
11	Expenses.....	25370	517.77	.....	.....
12	Capitol and Grounds—Expenses.....	25370	60.00	.....	.....
13	Filing Fees.....	15.09	56,567.57	56,567.57	.....
14	Limited Partnership Fees.....	620.12	2,055.22	2,055.22	.....
15	Candidates Filing Fees—Primary Election.....	102.01-.31	600.00	600.00	.....
16	Charter Tax.....	612.58	167,558.49	.....	.....
17	Corporation Capital Stock Tax.....	610.07-.08	512,955.99	.....	.....
18	Commission Tax.....	113.01	40,730.00	.....	.....
19	Sale of Journals, Statutes, and Annotations.....	338.15 & 16.46	6,857.00	.....	.....
20	Sale of Laws.....	16.46	1,765.74	.....	.....
21	Miscellaneous.....	15.09	24.88	.....	.....
	Total Secretary of State.....		\$ 789,734.66	\$ 59,222.79	\$.....
005	Attorney General				
22	Expenses.....	25370	\$ 280.04	\$.....	\$.....
23	Statutory Revision—Expenses.....	25370	80.00	.....	.....
24	Total Attorney General.....		\$ 360.04	\$.....	\$.....
006	Comptroller				
25	Old Appropriation.....	23915	\$ 783.24	\$.....	\$.....
26	Expenses.....	25370	2,832.25	.....	.....
27	Sales Tax Operation—Expenses.....	26319	10,524.86	.....	.....
28	Copyrighted Music Fees.....	543.28	2,879.72	2,879.72	.....
29	Bank Examination Fees.....	653.44	56,925.00	56,925.00	.....
30	Credit Union Fees.....	657.01-.06	2,087.50	2,087.50	.....
31	Audit County Fair Associations.....	616.10	840.00	840.00	.....
32	Consumer Finance Administration Investigation Fees.....	519.07	6,725.00	6,725.00	.....
33	Sales and Use Tax Certificate Fees.....	212.18(3)	23,550.33	23,550.33	.....
34	Small Loan Licenses.....	516.01-.16	58,030.00	20,885.00	37,145.00
35	Railroad and Telegraph Licenses.....	195.10-.13	58,112.64	.....	58,112.64
36	Occupational Licenses.....	205.01-.08	948,139.34	.....	948,139.34
37	Gasoline Dealers' Licenses.....	208.01	41,385.00	.....	41,385.00
38	Motor Vehicle Fuel Tax Licenses.....	209.05	1,764.00	.....	1,764.00
39	License and Inventory Tax.....	204.02-.08	832,895.58	.....	832,895.58
40	Tangible Tax (Prior Rolls).....	200.	3.01	.....	.....
41	Tax Redemptions.....	194.	3,723.72	.....	.....
42	Documentary Stamps.....	201.01-.15	3,221,838.25	.....	.....
43	Utilities Tax.....	203.01	2,432,435.52	.....	.....
44	Tax Certificate Fund.....	192.24	17,912.29	.....	.....
45	Pullman Company Gross Receipts Tax.....	195.16	2,681.70	.....	.....
46	Estate Tax.....	198.01-.44	2,120,747.71	.....	.....
47	Sales and Use Tax.....	212.	47,424,538.05	.....	.....
48	Oil and Gas Production Tax.....	211.02-.06	40,452.77	.....	.....
49	Auto Transportation Tax.....	323.16	128,766.34	.....	.....
50	Motor Vehicle Fuel Tax.....	209.04	74,534.79	.....	.....
51	Gasoline Tax.....	215.22	382,659.94	.....	.....
52	Intangible Tax.....	199.01-.36	1,930,304.24	.....	.....
53	Total Comptroller.....		\$59,828,072.79	\$ 113,892.55	\$1,919,441.56

EXHIBIT B

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 7.50	\$.....	\$.....	\$ 7.50	1
.....	.....	.....	.....	.....	7.15	.....	7.15	2
.....	.....	.....	.....	.....	12.40	.....	12.40	3
.....	.....	.....	13,887.21	.....	.....	.....	.....	4
\$.....	\$.....	\$.....	\$ 13,887.21	\$ 7.50	\$ 19.55	\$.....	\$ 27.05	5
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 121.85	.....	\$ 121.85	6
.....	.....	.....	.....	.....	45.45	.....	45.45	7
.....	.....	.....	1,015.00	.....	.....	.....	.....	8
\$.....	\$.....	\$.....	\$ 1,015.00	\$.....	\$ 167.30	\$.....	\$ 167.30	9
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 42.00	\$.....	\$ 42.00	10
.....	.....	.....	.....	.....	517.77	.....	517.77	11
.....	.....	.....	.....	.....	60.00	.....	60.00	12
.....	.....	.....	56,567.57	.....	.....	.....	.....	13
.....	.....	.....	2,055.22	.....	.....	.....	.....	14
.....	.....	.....	600.00	.....	.....	.....	.....	15
167,558.49	.....	.....	167,558.49	.....	.....	.....	.....	16
512,955.99	.....	.....	512,955.99	.....	.....	.....	.....	17
40,730.00	.....	.....	40,730.00	.....	.....	.....	.....	18
.....	6,857.00	.....	6,857.00	.....	.....	.....	.....	19
.....	1,765.74	.....	1,765.74	.....	.....	.....	.....	20
.....	24.88	.....	24.88	.....	.....	.....	.....	21
\$ 721,244.48	\$ 8,647.62	\$.....	\$ 789,114.89	\$.....	\$ 619.77	\$.....	\$ 619.77	22
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 280.04	\$.....	\$ 280.04	23
.....	.....	.....	.....	80.00	.....	.....	80.00	24
\$.....	\$.....	\$.....	\$.....	\$ 80.00	\$ 280.04	\$.....	\$ 360.04	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 783.24	\$.....	\$ 783.24	25
.....	.....	.....	.....	.....	2,832.25	.....	2,832.25	26
.....	.....	.....	.....	.....	10,524.86	.....	10,524.86	27
.....	.....	.....	2,879.72	.....	.....	.....	.....	28
.....	.....	.....	56,925.00	.....	.....	.....	.....	29
.....	.....	.....	2,087.50	.....	.....	.....	.....	30
.....	.....	.....	840.00	.....	.....	.....	.....	31
.....	.....	.....	6,725.00	.....	.....	.....	.....	32
.....	.....	.....	23,550.33	.....	.....	.....	.....	33
.....	.....	.....	58,030.00	.....	.....	.....	.....	34
.....	.....	.....	58,112.64	.....	.....	.....	.....	35
.....	.....	.....	948,139.34	.....	.....	.....	.....	36
.....	.....	.....	41,385.00	.....	.....	.....	.....	37
.....	.....	.....	1,764.00	.....	.....	.....	.....	38
.....	.....	.....	832,895.58	.....	.....	.....	.....	39
.....	.....	.....	3.01	.....	.....	.....	.....	40
3,723.72	.....	.....	3,723.72	.....	.....	.....	.....	41
3,221,838.25	.....	.....	3,221,838.25	.....	.....	.....	.....	42
2,432,435.52	.....	.....	2,432,435.52	.....	.....	.....	.....	43
17,912.29	.....	.....	17,912.29	.....	.....	.....	.....	44
2,681.70	.....	.....	2,681.70	.....	.....	.....	.....	45
2,120,747.71	.....	.....	2,120,747.71	.....	.....	.....	.....	46
47,424,538.05	.....	.....	47,424,538.05	.....	.....	.....	.....	47
.....	.....	.....	.....	40,452.77	.....	.....	40,452.77	48
.....	.....	.....	.....	128,766.34	.....	.....	128,766.34	49
.....	.....	.....	.....	74,534.79	.....	.....	74,534.79	50
.....	.....	.....	.....	382,659.94	.....	.....	382,659.94	51
.....	.....	.....	.....	1,930,304.24	.....	.....	1,930,304.24	52
\$55,223,880.25	\$.....	\$.....	\$57,257,214.86	\$2,556,718.08	\$ 14,140.35	\$.....	\$2,570,858.43	53

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE FUND (Continued)						
007	Treasurer					
54		Old Appropriation.....	23915	\$ 133.80	\$.....	\$.....
55		Office—Expenses.....	25370	1,986.11	.....	.....
56		Insurance Company Filing Fees.....	627.03	5,910.00	5,910.00	.....
57		Life Insurance Agents' Filing Fees.....	634.09	17,435.00	17,435.00	.....
58		Fraternal Insurance Agents' Qualification Fees.....	637.22	888.00	888.00	.....
59		Insurance Company License Tax.....	205.45	114,225.00	.....	114,225.00
60		Insurance Agents' License Tax.....	205.45	198,878.50	.....	198,878.50
61		Liquefied Petroleum Gas Licenses.....	526.13	12,435.00	.....	12,435.00
62		Non-Admitted Carriers Insurance Agents Licenses.....	627.64	1,375.00	.....	1,375.00
63		2% Insurance Premium Tax.....	205.43	3,772,032.59	.....	.....
64		Agents' Qualification Tax.....	205.45 & 627.03	44,266.50	.....	.....
65		Non-Admitted Carriers' 2% Premium Tax.....	627.63	11,363.77	.....	.....
66		U.S. Water Power Account.....	25370-9	5.26	.....	.....
67		Interest of Agricultural College Fund.....	241.11-.23	4,345.00	.....	.....
68		Penalties for Rate Violations.....	630.11	3,546.82	.....	.....
69		Accident and Health Insurance Agents' Fund.....	215.22	116.70	.....	.....
70		Insurance Agents' County License Tax Fund.....	215.22	3,262.41	.....	.....
71		Firemen's Relief and Pension Fund.....	175.07	8,210.53	.....	.....
72		Total Treasurer.....		\$4,200,415.99	\$ 24,233.00	\$ 326,913.50
008	Commissioner of Agriculture					
73		Sale of Derelict Property.....	705.03	\$ 3.52	\$.....	\$.....
74		Transfers to General Revenue.....	215.22	76,100.47	.....	.....
75		Total Commissioner of Agriculture.....		\$ 76,103.99	\$.....	\$.....
009	State Department of Education					
76		Salaries.....	25370	\$ 69.86	\$.....	\$.....
77		Expenses.....	25370	1,583.08	.....	.....
78		George Barden—State Matching—Expenses.....	25370	180.45	.....	.....
79		Rehabilitation—State Matching—Expenses.....	25370	610.14	.....	.....
80		Vocational Education—State Administrative—Expenses.....	25370	840.81	.....	.....
81		Special—Purchase of Textbooks.....	25370	32,016.92	.....	.....
82		Veterans' Education—Expenses.....	25370	9.65	.....	.....
83		House and Senatorial Scholarships.....	25370	19,216.55	.....	.....
84		Scholarship Fund for Preparation of Teachers.....	25370	1,667.23	.....	.....
85		Scholarships for Children of Deceased Veterans.....	25370	23.54	.....	.....
86		Supervisory Program—Expenses.....	25370	52.80	.....	.....
87		Certification and Service Fund.....	215.22	791.81	.....	.....
88		Total State Department of Education.....		\$ 57,062.84	\$.....	\$.....
011	State Auditing Department					
89		Salaries.....	25370	\$ 9,826.22	\$.....	\$.....
90		Expenses.....	25370	368.34	.....	.....
91		Total State Auditing Department.....		\$ 10,194.56	\$.....	\$.....
012	Florida State Fire College					
92		Expenses.....	25370	\$ 114.20	\$.....	\$.....
013	Legislative Reference Bureau and Council					
93		Sale of Publications.....	25369	\$ 74.50	\$.....	\$.....
94		Expenses.....	25369	107.17	.....	.....
95		Total Legislative Reference Bureau and Council.....		\$ 181.67	\$.....	\$.....
014	Motor Vehicle Commission					
96		Old Appropriation.....	23915	\$ 2.25	\$.....	\$.....
97		Expenses.....	25370	171.93	.....	.....
98		Auto Theft Fees.....	319.	1,061,408.75	1,061,408.75	.....
99		Motor Vehicle Licenses.....	318.	22,454,041.46	.....	22,454,041.46
100		Total Motor Vehicle Commission.....		\$23,515,624.39	\$1,061,408.75	\$22,454,041.46

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 12.00	\$ 121.80	\$.....	\$ 133.80	54
.....	.....	.....	.....	281.60	1,704.51	.....	1,986.11	55
.....	.....	.....	5,910.00	.....	.....	.....	.....	56
.....	.....	.....	17,435.00	.....	.....	.....	.....	57
.....	.....	.....	888.00	.....	.....	.....	.....	58
.....	.....	.....	114,225.00	.....	.....	.....	.....	59
.....	.....	.....	198,878.50	.....	.....	.....	.....	60
.....	.....	.....	12,435.00	.....	.....	.....	.....	61
.....	.....	.....	1,375.00	.....	.....	.....	.....	62
3,772,032.59	.....	.....	3,772,032.59	.....	.....	.....	.....	63
44,266.50	.....	.....	44,266.50	.....	.....	.....	.....	64
11,363.77	.....	.....	11,363.77	.....	.....	.....	.....	65
.....	5.26	.....	5.26	.....	.....	.....	.....	66
.....	4,345.00	.....	4,345.00	.....	.....	.....	.....	67
.....	3,546.82	.....	3,546.82	.....	.....	.....	.....	68
.....	.....	.....	.....	116.70	.....	.....	116.70	69
.....	.....	.....	.....	3,262.41	.....	.....	3,262.41	70
.....	.....	.....	.....	8,210.53	.....	.....	8,210.53	71
\$3,827,662.86	\$ 7,897.08	\$.....	\$4,186,706.44	\$ 11,883.24	\$ 1,826.31	\$.....	\$ 13,709.55	72
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3.52	\$.....	\$ 3.52	73
.....	.....	.....	.....	76,100.47	.....	.....	76,100.47	74
\$.....	\$.....	\$.....	\$.....	\$ 76,100.47	\$ 3.52	\$.....	\$ 76,103.99	75
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2.40	\$.....	\$ 69.86	76
.....	.....	.....	.....	67.46	1,483.08	.....	1,583.08	77
.....	.....	.....	.....	100.00	25.85	.....	180.45	78
.....	.....	.....	.....	154.60	506.91	.....	610.14	79
.....	.....	.....	.....	103.23	705.31	.....	840.81	80
.....	.....	.....	.....	135.50	30,718.42	.....	32,016.92	81
.....	.....	.....	.....	1,298.50	9.65	.....	9.65	82
.....	1,273.52	.....	1,273.52	.....	17,943.03	.....	17,943.03	83
.....	867.23	.....	867.23	.....	800.00	.....	800.00	84
.....	.....	.....	.....	.....	23.54	.....	23.54	85
.....	.....	.....	.....	.....	52.80	.....	52.80	86
.....	.....	.....	.....	791.81	.....	.....	791.81	87
\$.....	\$ 2,140.75	\$.....	\$ 2,140.75	\$ 2,651.10	\$ 52,270.99	\$.....	\$ 54,922.09	88
\$.....	\$.....	\$.....	\$.....	\$ 260.00	\$ 9,566.22	\$.....	\$ 9,826.22	89
.....	.....	.....	.....	94.00	274.34	.....	368.34	90
\$.....	\$.....	\$.....	\$.....	\$ 354.00	\$ 9,840.56	\$.....	\$ 10,194.56	91
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 114.20	\$.....	\$ 114.20	92
\$.....	\$ 74.50	\$.....	\$ 74.50	\$.....	\$.....	\$.....	\$.....	93
.....	.....	.....	.....	55.00	52.17	.....	107.17	94
\$.....	\$ 74.50	\$.....	\$ 74.50	\$ 55.00	\$ 52.17	\$.....	\$ 107.17	95
\$.....	\$.....	\$.....	\$.....	\$ 2.25	\$.....	\$.....	\$ 2.25	96
.....	.....	.....	.....	.....	171.93	.....	171.93	97
.....	.....	.....	1,061,408.75	.....	.....	.....	.....	98
.....	.....	.....	22,454,041.46	.....	.....	.....	.....	99
\$.....	\$.....	\$.....	\$23,515,450.21	\$ 2.25	\$ 171.93	\$.....	\$ 174.18	100

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
GENERAL REVENUE FUND (Continued)					
015	State Beverage Department				
101	Old Appropriation.....	23915	\$ 396.00	\$.....	\$.....
102	Salaries.....	25370	616.00	.....	.....
103	Expenses.....	25370	5,481.47	.....	.....
104	Beverage Tax.....	561.	26,639,026.93	.....	.....
105	Cigarette Tax.....	26320	684,801.84	.....	.....
106	Confiscation of Automotive Equipment.....	562.43 & 215.22	2,296.95	.....	.....
107	Total State Beverage Department.....		\$27,332,619.19	\$.....	\$.....
016	Florida State Improvement Commission				
108	Salaries.....	25370	\$ 362.50	\$.....	\$.....
109	Expenses.....	25370	3,610.00	.....	.....
110	Capitol Center Heating and Electrical—Expenses.....	25370	46,435.51	.....	.....
111	Aeronautics Fund.....	215.22	655.90	.....	655.90
112	Total Florida State Improvement Commission.....		\$ 51,063.91	\$.....	\$ 655.90
017	State Racing Commission				
113	Racing—5%.....	550.16	\$7,256,530.09	\$.....	\$.....
114	Breaks.....	550.16	1,007,799.68	.....	.....
115	Commission Account.....	215.22	194,421.99	.....	.....
116	Total State Racing Commission.....		\$8,458,751.76	\$.....	\$.....
018	Trustees of Internal Improvement Fund				
117	Murphy Act.....	192.35-46	\$ 82,952.39	\$.....	\$.....
118	Chapter 610.....	215.22	16,661.44	.....	.....
119	Chapter 610 (Sale Dead Shell).....	375.37	37,645.27	.....	.....
120	Chapter 610 (Sale Lands).....	192.38	15,528.40	.....	.....
121	Total Trustees Internal Improvement Fund.....		\$ 152,787.50	\$.....	\$.....
019	Miscellaneous				
122	Special—Excess Premiums.....	25370	\$ 9,021.39	\$.....	\$.....
019	Emergency Appropriations				
123	Parks—Old Appropriation.....	23915	\$ 3,330.75	\$.....	\$.....
124	Board of Commissioners of State Institutions—Improvement				
125	Commission—Surplus Property Revolving Fund.....	25370-13	100,164.54	.....	.....
126	Florida State Improvement Commission—Capital Grounds.....	25370-13	2,354.39	.....	.....
127	Dept. Edu.—Veterans' Education—On the Farm Training.....	25370-13	300,000.00	.....	.....
128	Treasurer—Insurance Commissioner—Printing of Insurance Laws	25370-13	588.00	.....	.....
129	State Approval Agency for Private Schools.....	25370-13	15,245.14	.....	.....
130	Total Emergency Appropriations.....		\$ 421,682.82	\$.....	\$.....
020	Building Appropriations				
131	Sale State Property.....	BCSI	\$ 18,276.15	\$.....	\$.....
132	Acquisition of Sites and Construction—Tuberculosis Sanatoria...	23882	1,055.05	.....	.....
133	Capitol Center Landscaping.....	23882	157.00	.....	.....
134	Florida Farm Colony—Addition to Hospital.....	23882	500.00	.....	.....
135	Florida State Hospital—Chattahoochee—Two Ward Buildings...	23882	1,397.41	.....	.....
136	Florida State Hospital—Chattahoochee—Addition to Kitchen and Dining Room.....	23882	76.89	.....	.....
137	University of Florida First Unit Engineering Group.....	23882	225.91	.....	.....
138	Florida State University—Reconstruction of Utilities.....	23882	207.50	.....	.....
139	Total Building Appropriations.....		\$ 21,895.91	\$.....	\$.....
021	Florida State Advertising Commission				
140	Old Appropriation.....	286.21	\$ 155.00	\$.....	\$.....
141	Expenses.....	25370	2,394.01	.....	.....
142	Total Florida State Advertising Commission.....		\$ 2,549.01	\$.....	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 396.00	\$.....	\$ 396.00	101
.....					616.00	.....	616.00	102
.....					5,481.47	.....	5,481.47	103
26,639,026.93			26,639,026.93	.....	.....	.....	.....	104
.....				684,801.84	.....	.....	684,801.84	105
.....				2,296.95	.....	.....	2,296.95	106
\$26,639,026.93	\$.....	\$.....	\$26,639,026.93	\$ 687,098.79	\$ 6,493.47	\$.....	\$ 693,592.26	107
\$.....	\$.....	\$.....	\$.....	\$ 362.50	\$.....	\$.....	\$ 362.50	108
.....				1,200.74	2,409.26	.....	3,610.00	109
.....				46,435.51	.....	.....	46,435.51	110
.....			655.90	.....	.....	.....	.....	111
\$.....	\$.....	\$.....	\$ 655.90	\$ 47,998.75	\$ 2,409.26	\$.....	\$ 50,408.01	112
\$7,256,530.09	\$.....	\$.....	\$7,256,530.09	\$.....	\$.....	\$.....	\$.....	113
1,007,799.68			1,007,799.68	.....	.....	.....	.....	114
.....				194,421.99	.....	.....	194,421.99	115
\$8,264,329.77			\$8,264,329.77	\$ 194,421.99	\$.....	\$.....	\$ 194,421.99	116
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 82,952.39	\$ 82,952.39	117
.....				16,661.44	.....	.....	16,661.44	118
.....				37,645.27	.....	.....	37,645.27	119
.....				15,528.40	.....	.....	15,528.40	120
\$.....	\$.....	\$.....	\$.....	\$ 69,835.11	\$.....	\$ 82,952.39	\$ 152,787.50	121
\$.....	\$.....	\$.....	\$.....	\$ 5,373.08	\$ 3,648.31	\$.....	\$ 9,021.39	122
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,330.75	\$.....	\$ 3,330.75	123
.....								124
.....				57,380.55	42,783.99	.....	100,164.54	125
.....				2,186.24	168.15	.....	2,354.39	126
.....				300,000.00	.....	.....	300,000.00	127
.....					588.00	.....	588.00	128
.....					15,245.14	.....	15,245.14	129
\$.....	\$.....	\$.....	\$.....	\$ 359,566.79	\$ 62,116.03	\$.....	\$ 421,682.82	130
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 18,276.15	\$.....	\$ 18,276.15	131
.....				2.90	1,052.15	.....	1,055.05	132
.....				137.00	20.00	.....	157.00	133
.....					500.00	.....	500.00	134
.....				1,397.41	.....	.....	1,397.41	135
.....					76.89	.....	76.89	136
.....					225.91	.....	225.91	137
.....					207.50	.....	207.50	138
\$.....	\$.....	\$.....	\$.....	\$ 1,537.31	\$ 20,358.60	\$.....	\$ 21,895.91	139
\$.....	\$.....	\$.....	\$.....	\$ 155.00	\$.....	\$.....	\$ 155.00	140
.....				1,835.50	558.51	.....	2,394.01	141
\$.....	\$.....	\$.....	\$.....	\$ 1,990.50	\$ 558.51	\$.....	\$ 2,549.01	142

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE FUND (Continued)						
024		Department of Public Safety				
143		Old Appropriation.....	23915	\$ 1,513.06	\$.....	\$.....
144		Salaries.....	25370	15,029.48	.....	.....
145		Expenses.....	25370	9,176.17	.....	.....
146		Drivers' Licenses.....	322	1,416,428.05	.....	1,416,428.05
147		Highway Patrol Operating Account.....	321	27,540.43	.....	.....
148		Total Department of Public Safety.....		\$1,469,687.19	\$.....	\$1,416,428.05
025		Military Department of Florida				
149		Old Appropriation.....	23915	\$ 196.71	\$.....	\$.....
✓ 50		Expenses.....	25370	45.87	.....	.....
1 1		Armory Board Trust Fund.....	215.22	2,523.79	.....	.....
152		Total Military Department of Florida.....		\$ 2,766.37	\$.....	\$.....
026		Florida Railroad and Public Utilities Commission				
153		Old Appropriation.....	23915	\$ 50.35	\$.....	\$.....
154		Salaries.....	25370	5.80	.....	.....
155		Expenses.....	25370	255.78	.....	.....
156		Auto Transportation.....	323.04	32,882.75	.....	.....
157		Auto Transportation—Taxicab Administration.....	323.05	21,460.00	.....	.....
158		Total Railroad and Public Utilities Commission.....		\$ 54,654.68	\$.....	\$.....
159	027	Florida Milk Commission.....	501.09	\$ 63,658.85	\$ 63,605.46	\$.....
160	028	State Board of Law Examiners.....	454.13	\$ 52,331.75	\$ 52,255.00	\$.....
161	029	Florida Board of Massage.....	480.06-.08	\$ 9,730.24	\$ 9,695.24	\$.....
162	030	Florida Board of Optometry.....	463.10-.17	\$ 11,802.75	\$ 11,788.50	\$.....
163	031	State Board of Architecture.....	467.12	\$ 18,500.00	\$ 18,500.00	\$.....
164	032	State Board of Chiropractic Examiners.....	460.08	\$ 7,008.74	\$ 7,000.04	\$.....
165	033	State Board of Nurses Examiners.....	464.07-.08	\$ 46,741.26	\$ 46,718.26	\$.....
166	034	Florida Real Estate Commission.....	475.13-.24	\$ 118,826.29	\$ 118,824.39	\$.....
167	035	State Board of Beauty Culture.....	477.17	\$ 68,306.90	\$ 68,067.75	\$.....
168	036	Barbers' Sanitary Commission.....	476.16	\$ 41,863.58	\$ 41,771.58	\$.....
037		Florida Council for the Blind				
169		Expenses.....	25370	\$ 1,520.23	\$.....	\$.....
038		Livestock Sanitary Board				
170		Old Appropriation.....	23915	\$ 20.00	\$.....	\$.....
171		Expenses.....	25370	1,391.84	.....	.....
172		Hog Cholera Vaccine and Serum.....	25370	6,399.72	.....	.....
173		Emergency for Major Infestation—Expenses.....	25370	1,472.25	.....	.....
174		Total Livestock Sanitary Board.....		\$ 9,283.81	\$.....	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 1,500.00	\$ 13.06	\$.....	\$ 1,513.06	143
.....	.....	.....	.....	14,295.48	734.00	.....	15,029.48	144
.....	.....	.....	.....	2,511.04	6,665.13	.....	9,176.17	145
.....	.....	.....	1,416,428.05	.....	.....	.....	.....	146
.....	7,244.58	.....	7,244.58	.....	20,295.85	.....	20,295.85	147
\$.....	\$ 7,244.58	\$.....	\$1,423,672.63	\$ 18,306.52	\$ 27,708.04	\$.....	\$ 46,014.56	148
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 196.71	\$.....	\$ 196.71	149
.....	.....	.....	.....	.....	45.87	.....	45.87	150
.....	.....	.....	.....	2,523.79	.....	.....	2,523.79	151
\$.....	\$.....	\$.....	\$.....	\$ 2,523.79	\$ 242.58	\$.....	\$ 2,766.37	152
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 50.35	\$.....	\$ 50.35	153
.....	.....	.....	.....	.....	5.80	.....	5.80	154
.....	.....	.....	.....	.....	255.78	.....	255.78	155
32,882.75	.....	.....	32,882.75	.....	.....	.....	.....	156
21,460.00	.....	.....	21,460.00	.....	.....	.....	.....	157
\$ 54,342.75	\$.....	\$.....	\$ 54,342.75	\$.....	\$ 311.93	\$.....	\$ 311.93	158
\$.....	\$.....	\$.....	\$ 63,605.46	\$.....	\$ 53.39	\$.....	\$ 53.39	159
\$.....	\$.....	\$.....	\$ 52,255.00	\$.....	\$ 76.75	\$.....	\$ 76.75	160
\$.....	\$.....	\$.....	\$ 9,695.24	\$ 35.00	\$.....	\$.....	\$ 35.00	161
\$.....	\$.....	\$.....	\$ 11,788.50	\$.....	\$ 14.25	\$.....	\$ 14.25	162
\$.....	\$.....	\$.....	\$ 18,500.00	\$.....	\$.....	\$.....	\$.....	163
\$.....	\$.....	\$.....	\$ 7,000.04	\$.....	\$ 8.70	\$.....	\$ 8.70	164
\$.....	\$.....	\$.....	\$ 46,718.26	\$ 23.00	\$.....	\$.....	\$ 23.00	165
\$.....	\$.....	\$.....	\$ 118,824.39	\$.....	\$ 1.90	\$.....	\$ 1.90	166
\$.....	\$.....	\$.....	\$ 68,067.75	\$ 210.00	\$ 29.15	\$.....	\$ 239.15	167
\$.....	\$.....	\$.....	\$ 41,771.58	\$ 92.00	\$.....	\$.....	\$ 92.00	168
\$.....	\$.....	\$.....	\$.....	\$ 436.44	\$ 1,083.79	\$.....	\$ 1,520.23	169
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 20.00	\$.....	\$ 20.00	170
.....	.....	.....	.....	.....	1,391.84	.....	1,391.84	171
.....	.....	.....	.....	.....	6,399.72	.....	6,399.72	172
.....	.....	.....	.....	.....	1,472.25	.....	1,472.25	173
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,283.81	\$.....	\$ 9,283.81	174

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
GENERAL REVENUE FUND (Continued)					
175	039 Everglades Fire Control District				
	Salaries.....	25370	\$ 36.67	\$.....	\$.....
176	040 State Board of Health				
	Salaries.....	25370	\$ 16,380.09	\$.....	\$.....
177	Expenses.....	25370	5,668.88	.....	.....
178	Centralization of Marriage and Divorce Records.....	382.29	21,484.50	21,484.50	.....
179	Certified Copies of Birth and Death Certificates.....	382.34	66,297.99	66,297.99	.....
180	Registration of Doctors and Midwives.....	457.01-.09	5,214.00	5,214.00	.....
181	Drug Store Inspection Fees.....	465.10	9,780.00	9,780.00	.....
182	Structural Pest Control Fees.....	482.06-.23	5,318.00	5,318.00	.....
183	Advisory Hospital Council.....	395.04	55.00	.....	55.00
184	Medical Laboratories.....	215.22	23.40	.....	.....
185	Total State Board of Health.....		\$ 130,221.86	\$ 108,094.49	\$ 55.00
186	041 State Hotel Commission.....	511.06-.09	\$ 232,262.93	\$.....	\$ 232,234.83
187	042 Florida Children's Commission				
	Expenses.....	25370	\$ 401.09	\$.....	\$.....
188	Special—Travel of Executive Secretary.....	25370	11.35	.....	.....
189	Total Florida Children's Commission.....		\$ 412.44	\$.....	\$.....
190	043 State Board of Forestry				
	Florida Forest Service—Expenses.....	25370	\$ 53.10	\$.....	\$.....
191	044 State Board of Conservation				
	Old Appropriation.....	23915	\$ 557.03	\$.....	\$.....
192	Geological Survey—Expenses.....	25370	83.08	.....	.....
193	Conservation of Salt Water Products—Expenses.....	25370	123.40	.....	.....
194	Conservation of Salt Water Products—Special—Oyster Cultiv- ation—Expenses.....	25370	33.35	.....	.....
195	Water Survey and Research—Expenses.....	25370	52.80	.....	.....
196	Flood Control Districts—Cooperation in Federal Projects— Expenses.....	25370	66.72	.....	.....
197	Oil Account.....	25370	300.00	300.00	.....
198	Conservation Fund.....	25370	129,398.37	.....	118,166.75
199	Oyster Severance Tax.....	215.22	63.23	.....	.....
200	Total State Board of Conservation.....		\$ 130,677.98	\$ 300.00	\$ 118,166.75
201	045 Florida Board of Parks and Historic Memorials				
	Unallocated.....	23915	\$ 725.00	\$.....	\$.....
202	Park Service—Salaries.....	25370	1,769.50	.....	.....
203	Park Service Expenses.....	25370	4,284.41	.....	.....
204	Park Fund.....	215.22	2,529.67	.....	.....
205	Total Florida Board of Parks and Historic Memorials.....		\$ 9,308.58	\$.....	\$.....
206	046 Florida Citrus Commission.....	215.22	\$ 40,410.86	\$.....	\$.....
207	048 Florida Securities Commission.....	517.	\$ 56,706.17	\$ 56,646.51	\$.....
208	049 State Road License Fund.....	215.22	\$ 715,555.90	\$.....	\$.....
209	056 Florida Crippled Children's Commission				
	Salaries.....	25370	\$ 450.00	\$.....	\$.....
210	Expenses.....	25370	14,994.56	.....	.....
211	Total Florida Crippled Children's Commission.....		\$ 15,444.56	\$.....	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 36.67	\$.....	\$ 36.67	175
\$.....	\$.....	\$.....	\$.....	\$.....	16,380.09	\$.....	\$ 16,380.09	176
			21,484.50	26.30	5,642.58		5,668.88	177
			66,297.99					178
			5,214.00					179
			9,780.00					180
			5,318.00					181
			55.00					182
				23.40			23.40	183
								184
\$.....	\$.....	\$.....	\$ 108,149.49	\$ 49.70	\$ 22,022.67	\$.....	\$ 22,072.37	185
\$.....	\$.....	\$.....	\$ 232,234.83	\$.....	\$ 28.10	\$.....	\$ 28.10	186
\$.....	\$.....	\$.....	\$.....	\$ 329.64	\$ 71.45	\$.....	\$ 401.09	187
					11.35		11.35	188
\$.....	\$.....	\$.....	\$.....	\$ 329.64	\$ 82.80	\$.....	\$ 412.44	189
\$.....	\$.....	\$.....	\$.....	\$ 10.50	\$ 42.60	\$.....	\$ 53.10	190
\$.....	\$.....	\$.....	\$.....	\$ 4.00	\$ 553.03	\$.....	\$ 557.03	191
					83.08		83.08	192
				123.40			123.40	193
					33.35		33.35	194
				42.85	9.95		52.80	195
					66.72		66.72	196
			300.00					197
	11,231.62		129,398.37					198
				63.23			63.23	199
\$.....	\$ 11,231.62	\$.....	\$ 129,698.37	\$ 233.48	\$ 746.13	\$.....	\$ 979.61	200
\$.....	\$.....	\$.....	\$.....	\$ 725.00	\$.....	\$.....	\$ 725.00	201
				1,769.50			1,769.50	202
				1,781.64	2,502.77		4,284.41	203
				2,529.67			2,529.67	204
\$.....	\$.....	\$.....	\$.....	\$ 6,805.81	\$ 2,502.77	\$.....	\$ 9,308.58	205
\$.....	\$.....	\$.....	\$.....	\$ 40,410.86	\$.....	\$.....	\$ 40,410.86	206
\$.....	\$.....	\$.....	\$ 56,646.51	\$.....	\$ 59.66	\$.....	\$ 59.66	207
\$.....	\$.....	\$.....	\$.....	\$ 715,555.90	\$.....	\$.....	\$ 715,555.90	208
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 450.00	\$.....	\$ 450.00	209
					14,994.56		14,994.56	210
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 15,444.56	\$.....	\$ 15,444.56	211

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE FUND (Continued)						
057		Florida State Hospital				
212		Salaries.....	25370	\$ 12.50	\$.....	\$.....
213		Expenses.....	25370	48,194.61	.....	.....
214		Additional Psychiatric Treatment—Salaries.....	25374	9,772.14	.....	.....
215		Special Maintenance.....	25068	214,997.21	.....	.....
216		Total Florida State Hospital.....		\$ 272,976.46	\$.....	\$.....
058		Florida Farm Colony				
217		Salaries.....	25370	\$ 217.88	\$.....	\$.....
218		Expenses.....	25370	718.10	.....	.....
219		Incidental.....	25068	5,487.79	.....	.....
220		Total Florida Farm Colony.....		\$ 6,423.77	\$.....	\$.....
059		State Tuberculosis Board				
221		Expenses.....	25370	\$ 2.90	\$.....	\$.....
222		Sanatoria—Expenses.....	25370	520.32	.....	.....
223		Total State Tuberculosis Board.....		\$ 523.22	\$.....	\$.....
060		State Plant Board				
224		Salaries.....	25370	\$ 255.45	\$.....	\$.....
225		Expenses.....	25370	11,361.96	.....	.....
226		Apiary—Expenses.....	25370	157.14	.....	.....
227		Total State Plant Board.....		\$ 11,774.55	\$.....	\$.....
061		Florida Parole Commission				
228		Expenses.....	25370	\$ 541.89	\$.....	\$.....
229		Restitution Payment Eunice Martin.....	Court Order	120.00	.....	.....
230		Total Florida Parole Commission.....		\$ 661.89	\$.....	\$.....
062		Florida State Prison—Raiford				
231		Expenses.....	25370	\$ 1.00	\$.....	\$.....
232		Prison Farm—Incidental.....	25068	335,703.94	.....	.....
233		Total Florida State Prison—Raiford.....		\$ 335,704.94	\$.....	\$.....
063		Florida State Prison—Belle Glade				
234		Old Appropriation.....	23915	\$ 243.72	\$.....	\$.....
235		Expenses.....	25370	3,958.75	.....	.....
236		Incidental Account.....	25068	85,392.69	.....	.....
237		Total Florida State Prison—Belle Glade.....		\$ 89,595.16	\$.....	\$.....
064		Apalachee Correctional Institution				
238		Expenses.....	25370	\$ 569.78	\$.....	\$.....
065		Florida Industrial School for Girls				
239		Expenses.....	25370	\$ 318.35	\$.....	\$.....
240		Incidental.....	25068	409.05	.....	.....
241		Total Florida Industrial School for Girls.....		\$ 727.40	\$.....	\$.....
066		Florida Industrial School for Boys				
242		Expenses.....	25370	\$ 2,217.34	\$.....	\$.....
067		Forest Hills School for Negro Girls				
243		Incidental Fund.....	25068	\$ 300.00	\$.....	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 12.50	\$.....	\$.....	\$ 12.50	212
.....	.....	.....	.....	44,901.13	3,293.48	.....	48,194.61	213
.....	.....	.....	.....	9,772.14	.....	.....	9,772.14	214
.....	182,434.86	.....	182,434.86	32,562.35	.....	.....	32,562.35	215
\$.....	\$ 182,434.86	\$.....	\$ 182,434.86	\$ 87,248.12	\$ 3,293.48	\$.....	\$ 90,541.60	216
\$.....	\$.....	\$.....	\$.....	\$ 217.88	\$.....	\$.....	\$ 217.88	217
.....	.....	.....	.....	509.61	208.49	.....	718.10	218
.....	5,442.79	.....	5,442.79	45.00	.....	.....	45.00	219
\$.....	\$ 5,442.79	\$.....	\$ 5,442.79	\$ 772.49	\$ 208.49	\$.....	\$ 980.98	220
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2.90	\$.....	\$ 2.90	221
.....	.....	.....	.....	448.04	72.28	.....	520.32	222
\$.....	\$.....	\$.....	\$.....	\$ 448.04	\$ 75.18	\$.....	\$ 523.22	223
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 255.45	\$.....	\$ 255.45	224
.....	.....	.....	.....	32.84	11,329.12	.....	11,361.96	225
.....	.....	.....	.....	.....	157.14	.....	157.14	226
\$.....	\$.....	\$.....	\$.....	\$ 32.84	\$ 11,741.71	\$.....	\$ 11,774.55	227
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 541.89	\$.....	\$ 541.89	228
.....	.....	.....	.....	.....	120.00	.....	120.00	229
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 661.89	\$.....	\$ 661.89	230
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1.00	\$.....	\$ 1.00	231
.....	15,899.69	.....	15,899.69	319,804.25	.....	.....	319,804.25	232
\$.....	\$ 15,899.69	\$.....	\$ 15,899.69	\$ 319,804.25	\$ 1.00	\$.....	\$ 319,805.25	233
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 243.72	\$.....	\$ 243.72	234
.....	.....	.....	.....	3,225.00	733.75	.....	3,958.75	235
.....	6,514.74	.....	6,514.74	78,877.95	.....	.....	78,877.95	236
\$.....	\$ 6,514.74	\$.....	\$ 6,514.74	\$ 82,102.95	\$ 977.47	\$.....	\$ 83,080.42	237
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 569.78	\$.....	\$ 569.78	238
\$.....	\$.....	\$.....	\$.....	\$ 177.95	\$ 140.40	\$.....	\$ 318.35	239
.....	359.05	.....	359.05	50.00	.....	.....	50.00	240
\$.....	\$ 359.05	\$.....	\$ 359.05	\$ 227.95	\$ 140.40	\$.....	\$ 368.35	241
\$.....	\$.....	\$.....	\$.....	\$ 305.81	\$ 1,911.53	\$.....	\$ 2,217.34	242
\$.....	\$ 300.00	\$.....	\$ 300.00	\$.....	\$.....	\$.....	\$.....	243

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE FUND (Continued)						
	068	Board of Control				
244		Expenses.....	25370	\$ 34.95	\$.....	\$.....
245		Ringling Museum of Art—Expenses.....	25370	105.50	.....	.....
246		Total Board of Control.....		\$ 140.45	\$.....	\$.....
	069	University of Florida				
247		Salaries.....	25370	\$ 73,199.00	\$.....	\$.....
248		Expenses.....	25370	142,759.78	.....	.....
249		Engineering and Industrial Experiment Station—Expenses.....	25370	35.30	.....	.....
250		Agricultural Extension Service—Expenses.....	25370	3.75	.....	.....
251		Agricultural Experiment Stations—Expenses.....	25370	188.15	.....	.....
252		Total University of Florida.....		\$ 216,185.98	\$.....	\$.....
	072	Florida State University				
253		Old Appropriation.....	23915	\$ 28,092.52	\$.....	\$.....
254		Salaries.....	25370	138,509.15	.....	.....
255		Expenses.....	25370	190,781.88	.....	.....
256		Total Florida State University.....		\$ 357,383.55	\$.....	\$.....
	073	Florida A. & M. College				
257		Old Appropriation.....	23915	\$ 256.99	\$.....	\$.....
258		Salaries.....	25370	2,014.08	.....	.....
259		Expenses.....	25370	60,052.38	.....	.....
260		Total Florida A. & M. College.....		\$ 62,323.45	\$.....	\$.....
	074	Florida School for Deaf and Blind				
261		Expenses.....	25370	\$ 5,878.46	\$.....	\$.....
	076	State Library Board				
262		Old Appropriation.....	23915	\$ 153.85	\$.....	\$.....
263		Expenses.....	25370	278.72	.....	.....
264		Fines.....	25370	92.99	.....	.....
265		Total State Library Board.....		\$ 525.56	\$.....	\$.....
266	077	Interest of State School Fund.....		\$ 500,000.00	\$.....	\$.....
	104	Teachers' Retirement System				
267		Salaries.....	25370	\$ 2,025.00	\$.....	\$.....
268		Expenses.....	25370	3,847.25	.....	.....
269		Total Teachers' Retirement System.....		\$ 5,872.25	\$.....	\$.....
	107	Veterans' Service Commission—Department of Veterans' Affairs				
270		Expenses.....	25370	\$ 185.95	\$.....	\$.....
	110	Florida Industrial Commission				
271		Apprenticeship Council—Salaries.....	25370	\$ 12,049.19	\$.....	\$.....
272		Apprenticeship Council—Expenses.....	25370	3,255.00	.....	.....
273		Private Employment Agencies—Expenses.....	25370	245.63	.....	.....
274		Elevator Inspection Fees.....	240.96	3,023.00	2,903.00	.....
275		Private Employment Agencies' Fees.....	449.02	10,240.00	10,240.00	.....
276		Workmen's Compensation.....	215.22	16,981.55	.....	.....
277		Total Florida Industrial Commission.....		\$ 45,794.37	\$ 13,143.00	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 34.95	\$.....	\$ 34.95	244
.....	.....	.....	.....	.....	105.50	.....	105.50	245
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 140.45	\$.....	\$ 140.45	246
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 73,199.00	\$.....	\$ 73,199.00	247
.....	.....	.....	.....	126,987.93	15,771.85	.....	142,759.78	248
.....	.....	.....	.....	.....	35.30	.....	35.30	249
.....	.....	.....	.....	.....	3.75	.....	3.75	250
.....	.....	.....	.....	.....	188.15	.....	188.15	251
\$.....	\$.....	\$.....	\$.....	\$ 126,987.93	\$ 89,198.05	\$.....	\$ 216,185.98	252
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 28,092.52	\$.....	\$ 28,092.52	253
.....	.....	.....	.....	94,996.38	43,512.77	.....	138,509.15	254
.....	.....	.....	.....	133,812.41	56,969.47	.....	190,781.88	255
\$.....	\$.....	\$.....	\$.....	\$ 228,808.79	\$ 128,574.76	\$.....	\$ 357,383.55	256
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13.37	\$.....	\$ 256.99	257
.....	.....	.....	.....	2,000.00	14.08	.....	2,014.08	258
.....	.....	.....	.....	60,000.00	52.38	.....	60,052.38	259
\$.....	\$.....	\$.....	\$.....	\$ 62,013.37	\$ 310.08	\$.....	\$ 62,323.45	260
\$.....	\$.....	\$.....	\$.....	\$ 2,628.24	\$ 3,250.22	\$.....	\$ 5,878.46	261
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 153.85	\$.....	\$ 153.85	262
.....	.....	.....	.....	.....	278.72	.....	278.72	263
.....	92.99	.....	92.99	.....	.....	.....	.....	264
\$.....	\$ 92.99	\$.....	\$ 92.99	\$.....	\$ 432.57	\$.....	\$ 432.57	265
\$.....	\$.....	\$.....	\$.....	\$ 500,000.00	\$.....	\$.....	\$ 500,000.00	266
\$.....	\$.....	\$.....	\$.....	\$ 2,025.00	\$.....	\$.....	\$ 2,025.00	267
.....	.....	.....	.....	3,822.10	25.15	.....	3,847.25	268
\$.....	\$.....	\$.....	\$.....	\$ 5,847.10	\$ 25.15	\$.....	\$ 5,872.25	269
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 185.95	\$.....	\$ 185.95	270
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12,049.19	\$.....	\$ 12,049.19	271
.....	.....	.....	.....	.....	3,255.00	.....	3,255.00	272
.....	.....	.....	.....	.....	245.63	.....	245.63	273
.....	.....	.....	2,903.00	120.00	.....	.....	120.00	274
.....	.....	.....	10,240.00	.....	.....	.....	.....	275
.....	.....	.....	.....	16,981.55	.....	.....	16,981.55	276
\$.....	\$.....	\$.....	\$ 13,143.00	\$ 17,101.55	\$ 15,549.82	\$.....	\$ 32,651.37	277

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE FUND (Continued)						
278	111	Refund of Sales Tax.....	215.26	\$ 78.62	\$.....	\$.....
279	133	State Board of Pharmacy.....	465.03	\$ 20,739.00	\$ 20,739.00	\$.....
280	134	State Board of Accountancy.....	473.09	\$ 30,052.00	\$ 30,000.00	\$.....
	135	State Board of Examiners in Basic Sciences				
281		Basic Science Examiners Account.....	456.16	\$ 6,620.25	\$ 6,620.25	\$.....
282		Medical Technologist Fund	215.22	197.97	.....	.....
283		Total State Board of Examiners in Basic Sciences.....		\$ 6,818.22	\$ 6,620.25	\$.....
284	136	State Board of Dental Examiners.....	466.17	\$ 16,302.06	\$ 16,002.06	\$.....
285	137	State Board of Engineering Examiners.....	471.07-.24	\$ 13,000.00	\$ 13,000.00	\$.....
286	138	State Board of Funeral Directors and Embalmers.....	470.09-.10	\$ 15,400.00	\$ 15,400.00	\$.....
287	139	State Board of Osteopathic Examiners.....	459.06	\$ 3,000.00	\$ 3,000.00	\$.....
288	140	State Board of Chiropody.....	461.03-.07	\$ 1,235.00	\$ 1,235.00	\$.....
289	141	State Board of Medical Examiners.....	458.10	\$ 13,799.94	\$ 13,599.94	\$.....
290	142	State Board of Naturopathic Examiners.....	462.05	\$ 3,295.00	\$ 3,295.00	\$.....
291	143	State Board of Veterinary Examiners.....	474.03-.04	\$ 2,295.00	\$ 2,295.00	\$.....
292	144	State Board of Dispensing Opticians.....	215.22	\$ 164.10	\$.....	\$.....
293		Warrants Canceled and Restored.....	17.26	\$ 11,613.56	\$.....	\$.....
294		TOTAL GENERAL REVENUE FUND.....		\$130,304,663.90	\$2,015,255.77	\$26,467,937.05
AGENCIES FUND						
	007	Treasurer				
1		Accident and Health Insurance Agents' Fund.....	627.42	\$ 3,980.00	\$ 3,980.00	\$.....
2	017	State Racing Commission.....	550.09-.10	\$6,763,003.99	\$ 8,162.00	\$ 45,460.00
3	022	State Defense Council.....	A. G. O.	\$ 19,666.13	\$.....	\$.....
	040	State Board of Health				
4		Medical Laboratories.....	483.16	\$ 800.00	\$ 780.00	\$.....
5		Commonwealth Training Fund.....	381.161	4,125.00	.....	.....
6		U.S. Public Health Service.....	25370-9	239,094.00	.....	.....
7		Maternal and Child Health U.S.....	25370-9	252,137.18	.....	.....
8		Veneral Disease Program Fund U.S.....	25370-9	250,518.79	.....	.....
9		Cancer Control U.S.....	25370-9	55,308.50	.....	.....
10		Tuberculosis Control U.S.....	25370-9	150,276.71	.....	.....
11		U.S. Public Health Service—R. T. C. Fund.....	25370-9	155,399.59	.....	.....
12		Mental Health Work U.S.....	25370-9	56,291.30	.....	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 78.62	\$.....	\$ 78.62	278
\$.....	\$.....	\$.....	\$ 20,739.00	\$.....	\$.....	\$.....	\$.....	279
\$.....	\$.....	\$.....	\$ 30,000.00	\$.....	\$ 52.00	\$.....	\$ 52.00	280
\$.....	\$.....	\$.....	\$ 6,620.25	\$.....	\$.....	\$.....	\$.....	281
				197.97			197.97	282
\$.....	\$.....	\$.....	\$ 6,620.25	\$ 197.97	\$.....	\$.....	\$ 197.97	283
\$.....	\$.....	\$.....	\$ 16,002.06	\$.....	\$ 300.00	\$.....	\$ 300.00	284
\$.....	\$.....	\$.....	\$ 13,000.00	\$.....	\$.....	\$.....	\$.....	285
\$.....	\$.....	\$.....	\$ 15,400.00	\$.....	\$.....	\$.....	\$.....	286
\$.....	\$.....	\$.....	\$ 3,000.00	\$.....	\$.....	\$.....	\$.....	287
\$.....	\$.....	\$.....	\$ 1,235.00	\$.....	\$.....	\$.....	\$.....	288
\$.....	\$.....	\$.....	\$ 13,599.94	\$.....	\$ 200.00	\$.....	\$ 200.00	289
\$.....	\$.....	\$.....	\$ 3,295.00	\$.....	\$.....	\$.....	\$.....	290
\$.....	\$.....	\$.....	\$ 2,295.00	\$.....	\$.....	\$.....	\$.....	291
\$.....	\$.....	\$.....	\$.....	\$ 164.10	\$.....	\$.....	\$ 164.10	292
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,613.56	\$.....	\$ 11,613.56	293
\$94,730,487.04	\$ 248,280.27	\$.....	\$123,461,960.13	\$6,235,388.10	\$ 524,363.28	\$ 82,952.39	\$6,842,703.77	294
\$.....	\$.....	\$.....	\$ 3,980.00	\$.....	\$.....	\$.....	\$.....	1
\$6,682,012.67	\$ 1,380.00	\$.....	\$6,737,014.67	\$ 281.00	\$ 25,708.32	\$.....	\$ 25,989.32	2
\$.....	\$.....	\$.....	\$.....	\$ 19,600.00	\$ 66.13	\$.....	\$ 19,666.13	3
\$.....	\$.....	\$.....	\$ 780.00	\$ 20.00	\$.....	\$.....	\$ 20.00	4
		4,125.00	4,125.00					5
		239,094.00	239,094.00					6
		251,868.59	251,868.59	150.00	118.59		268.59	7
		248,436.59	248,436.59		2,082.20		2,082.20	8
		55,221.00	55,221.00		87.50		87.50	9
		149,700.00	149,700.00		576.71		576.71	10
		151,413.00	151,413.00		3,986.59		3,986.59	11
		56,221.00	56,221.00		70.30		70.30	12

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
AGENCIES FUND (Continued)						
State Board of Health (Continued)						
13		Water Pollution Fund U.S.....	25370-9	\$ 14,900.00	\$.....	\$.....
14		Water Pollution Fund—Grants-in-Aid.....	381.161	24,703.50	.....	.....
15		County Health Units.....	25370 & 154.02	2,586,765.11	.....	.....
16		Heart Disease Control U.S.....	25370-9	35,306.90	.....	.....
17		Franklin County—Marine Laboratory.....	282.002(2-6)	3,195.54	.....	.....
18		Total State Board of Health.....		\$3,828,822.12	\$ 780.00	\$.....
19	046	Florida Citrus Commission.....	601.15	\$2,302,782.18	\$2,301,415.41	\$.....
20	047	State Game Fund.....	372.09-.74	\$1,172,905.43	\$.....	\$1,049,373.36
21	051	State Welfare Board—Child Welfare U.S.....	25370-9	\$ 83,620.77	\$.....	\$.....
	052	State Welfare Board U.S.				
22		Old Age.....	25370-9	\$21,043,731.55	\$.....	\$.....
23		Blind.....	25370-9	1,091,543.68	.....	.....
24		Aid to Dependent Children.....	25370-9	12,166,296.04	.....	.....
25		Total State Welfare Board U.S.....		\$34,301,571.27	\$.....	\$.....
	055	State Welfare Fund				
26		Administrative.....	25370 & 25370-9	\$1,426,477.55	\$.....	\$.....
27		Old Age Benefits.....	25370 & 25370-9	32,948,933.90	.....	.....
28		Blind Benefits.....	25370 & 25370-9	1,736,975.38	.....	.....
29		Aid to Dependent Children Benefit.....	25370 & 25370-9	17,551,615.53	.....	.....
30		Special Aid to Dependent Children.....	25370 & 25370-9	150,915.00	.....	.....
31		Forgeries.....	25370 & 25370-9	6,031.30	.....	.....
32		Total State Welfare Fund.....		\$53,820,948.66	\$.....	\$.....
	059	State Tuberculosis Board				
33		Sanatorium Maintenance Fund.....	25370 & 392.07	670,670.83	.....	.....
	110	Florida Industrial Commission				
34		Employment Security Administration Fund.....	443.13	\$ 2,968,681.20	\$.....	\$.....
35		Employment Security Administration—Special Fund.....	443.14(2)	295,866.28	.....	.....
36		Workmen's Compensation Fund.....	440.51	599,755.26	.....	.....
37		Total Florida Industrial Commission.....		\$3,864,302.74	\$.....	\$.....
	135	Board of Examiners in Basic Sciences				
38		Medical Technologist Fund.....	25069	\$ 3,548.15	\$ 3,500.00	\$.....
39	144	State Board of Dispensing Opticians.....	25255	\$ 5,422.26	\$ 5,422.26	\$.....
40		Warrants Cancelled and Restored.....	17.26	\$ 19,569.43	\$.....	\$.....
41		TOTAL STATE AGENCIES FUND.....		\$106,860,813.96	\$2,323,259.67	\$1,094,833.36

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$ 14,900.00	\$ 14,900.00	\$.....	\$.....	\$.....	\$.....	13
.....	.....	24,700.00	24,700.00	.....	3.50	.....	3.50	14
.....	.....	1,831,686.78	1,831,686.78	754,303.78	774.55	.....	755,078.33	15
.....	.....	35,141.00	35,141.00	.....	165.90	.....	165.90	16
.....	.....	3,195.54	3,195.54	.....	.....	.....	.....	17
\$.....	\$.....	\$3,065,702.50	\$3,066,482.50	\$ 754,473.78	\$ 7,865.84	\$.....	\$ 762,339.62	18
\$.....	\$.....	\$.....	\$2,301,415.41	\$.....	\$ 1,366.77	\$.....	\$ 1,366.77	19
\$.....	\$ 49,819.16	\$ 57,403.26	\$1,156,595.78	\$ 463.83	\$ 15,845.82	\$.....	\$ 16,309.65	20
\$.....	\$.....	\$ 83,428.81	\$ 83,428.81	\$.....	\$ 191.96	\$.....	\$ 191.96	21
\$.....	\$.....	\$21,043,731.55	\$21,043,731.55	\$.....	\$.....	\$.....	\$.....	22
.....	.....	1,091,543.68	1,091,543.68	.....	.....	.....	.....	23
.....	.....	12,166,296.04	12,166,296.04	.....	.....	.....	.....	24
\$.....	\$.....	\$34,301,571.27	\$34,301,571.27	\$.....	\$.....	\$.....	\$.....	25
\$.....	\$.....	\$.....	\$.....	\$1,421,163.08	\$ 5,314.47	\$.....	\$1,426,477.55	26
.....	.....	.....	.....	32,946,050.20	2,883.70	.....	32,948,933.90	27
.....	.....	.....	.....	1,736,691.74	283.64	.....	1,736,975.38	28
.....	.....	.....	.....	17,551,455.55	159.98	.....	17,551,615.53	29
.....	.....	.....	.....	150,000.00	915.00	.....	150,915.00	30
.....	.....	.....	.....	.....	6,031.30	.....	6,031.30	31
\$.....	\$.....	\$.....	\$.....	\$53,805,360.57	\$ 15,588.09	\$.....	\$53,820,948.66	32
\$.....	\$ 670,128.11	\$.....	\$ 670,128.11	\$ 465.00	\$ 77.72	\$.....	\$ 542.72	33
\$.....	\$.....	\$2,899,680.29	\$2,899,680.29	\$ 61,073.45	\$ 7,927.46	\$.....	\$ 69,000.91	34
.....	1,178.43	.....	1,178.43	294,608.35	79.50	.....	294,687.85	35
569,615.22	.....	.....	569,615.22	29,121.14	1,018.90	.....	30,140.04	36
\$ 569,615.22	\$ 1,178.43	\$2,899,680.29	\$3,470,473.94	\$ 384,802.94	\$ 9,025.86	\$.....	\$ 393,828.80	37
\$.....	\$.....	\$.....	\$ 3,500.00	\$.....	\$ 48.15	\$.....	\$ 48.15	38
\$.....	\$.....	\$.....	\$ 5,422.26	\$.....	\$.....	\$.....	\$.....	39
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19,569.43	\$.....	\$ 19,569.43	40
\$7,251,627.89	\$ 722,505.70	\$40,407,786.13	\$51,800,012.75	\$54,965,447.12	\$ 95,354.09	\$.....	\$55,060,801.21	41

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL INSPECTION FUND						
008	Commissioner of Agriculture					
1		Citrus Inspection.....	601.30	\$1,339,873.05	\$1,339,873.05	\$.....
2		Egg and Poultry Inspection.....	583.07-18	159,124.60	159,124.60	.....
3		Frozen Desserts Inspection.....	503.03	6,700.00	6,700.00	.....
4		Gas and Oil Inspection.....	525.09	1,152,274.64	1,152,274.64	.....
5		Feed Inspection.....	580.14	249,756.58	249,756.58	.....
6		Seed Inspection.....	578.08	36,829.66	36,829.66	.....
7		Fertilizer Inspection.....	576.07	313,663.79	313,663.79	.....
8		Lime and Phosphate Inspection.....	576.	28,443.13	28,443.13	.....
9		Federal-State Inspection of Fruits and Vegetables.....	603.13	597,233.86	597,233.86	.....
10		Insecticide Inspection Fees.....	577.15	19,370.00	19,370.00	.....
11		Marks and Brands Recording Fees.....	534.02-.03	2,859.90	2,859.90	.....
12		Land and Field Note Division Fees.....	19.24	2,482.98	2,482.98	.....
13		State Farmers' Markets.....	603.16	239,719.74	239,719.74	.....
14		Produce Dealers' Licenses.....	604.19	9,330.00	.....	9,330.00
15		Citrus Dealers' Licenses.....	601.59	14,160.00	.....	14,160.00
16		Sale of Statistics.....	19.01-.49	2,792.75	.....	.....
17		Agricultural Marketing Board—Special Railroad Spur.....	25370-3	7,293.08	.....	.....
18		Livestock Pavilion—Ocala.....	603.16	10,000.00	.....	.....
19		Refunds.....	25370	168,786.42	.....	.....
20		Warrants Canceled and Restored.....	17.26	4.48	.....	.....
21	TOTAL GENERAL INSPECTION FUND.....			\$4,360,698.66	\$4,148,331.93	\$ 23,490.00
STATE ROAD FUND						
049	State Road License Fund					
1		Outdoor Advertising Fees.....	479.14	\$ 57,645.63	\$ 57,645.63	\$.....
2		Rentals.....	341.43	2,214.72	.....	.....
3		Penalties.....	317.80	146,285.79	.....	.....
4		Federal Reimbursements.....	341.57	6,921,202.22	.....	.....
5		Dixie County Road Maintenance.....	341.16-.53	28,386.74	.....	.....
6		Gilchrist County Road Maintenance.....	341.16-.53	10,026.13	.....	.....
7		Gulf County Road Maintenance.....	341.16-.53	8,333.24	.....	.....
8		Hernando County Road Maintenance.....	341.16-.53	2,897.71	.....	.....
9		Holmes County Road Maintenance.....	341.16-.53	55,000.00	.....	.....
10		Madison County Road Maintenance.....	341.16-.53	12,961.38	.....	.....
11		County Surplus Funds.....	344.14	4,806,014.10	.....	.....
12		Seventh Cent Gas Tax.....	208.11(4)	6,192,666.78	.....	.....
13		Four Cent Gas Tax.....	208.08	32,493,973.67	.....	.....
14		Motor Vehicle Fuel Tax.....	209.03	298,139.13	.....	.....
15		Bridge Construction Trust Fund.....	420. & 208.09	18,000,000.00	.....	.....
16		System Construction Trust Fund.....	420. & 208.09	9,556,960.28	.....	.....
17		Refunds.....	208.	2,798,310.29	.....	.....
18		Cancellations.....	17.26	7,388.31	.....	.....
19	TOTAL STATE ROAD FUND.....			\$81,398,406.12	\$ 57,645.63	\$.....
TRUST FUND						
006	Comptroller					
1		County Officers' and Employees' Retirement Fund— Administrative.....	134.11	\$ 19,566.12	\$.....	\$.....
2		Intangible Tax Fund.....	199.	4,382,946.69	.....	.....
3		Oil and Gas Production Tax.....	211.02	50,565.97	.....	.....
4		Railroad and Telegraph Licenses—Distribution to Counties.....	195.10	52,112.62	.....	52,112.62
5		Railroad Delinquent Taxes—Distribution to Counties.....	195.10	1,936.28	.....	1,936.28
6		Auto Transportation Mileage Tax—Distribution to Cities and Towns.....	323.16	12,720.22	.....	.....
7		Auto Transportation Clearing Account.....	323.16	740,035.25	.....	.....
8		Gasoline Tax Clearing Account.....	208.01-.44	56,866,584.45	.....	.....
9		Motor Vehicle Fuel Tax Clearing Account.....	209.03	521,474.12	.....	.....
10		Auto Transportation Advance Payment Fund.....	323.15	70.00	.....	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$1,339,873.05	\$.....	\$.....	\$.....	\$.....	1
.....	.....	.....	159,124.60	.....	.....	.....	.....	2
.....	.....	.....	6,700.00	.....	.....	.....	.....	3
.....	.....	.....	1,152,274.64	.....	.....	.....	.....	4
.....	.....	.....	249,756.58	.....	.....	.....	.....	5
.....	.....	.....	36,829.66	.....	.....	.....	.....	6
.....	.....	.....	313,663.79	.....	.....	.....	.....	7
.....	.....	.....	28,443.13	.....	.....	.....	.....	8
.....	.....	.....	597,233.86	.....	.....	.....	.....	9
.....	.....	.....	19,370.00	.....	.....	.....	.....	10
.....	.....	.....	2,859.90	.....	.....	.....	.....	11
.....	.....	.....	2,482.98	.....	.....	.....	.....	12
.....	.....	.....	239,719.74	.....	.....	.....	.....	13
.....	.....	.....	9,330.00	.....	.....	.....	.....	14
.....	.....	.....	14,160.00	.....	.....	.....	.....	15
.....	2,792.75	.....	2,792.75	.....	.....	.....	.....	16
.....	7,293.08	.....	7,293.08	.....	.....	.....	.....	17
.....	.....	10,000.00	10,000.00	.....	.....	.....	.....	18
.....	.....	.....	.....	47,120.68	121,665.74	.....	168,786.42	19
.....	.....	.....	.....	.....	4.48	.....	4.48	20
\$.....	\$ 10,085.83	\$ 10,000.00	\$4,191,907.76	\$ 47,120.68	\$ 121,670.22	\$.....	\$ 168,790.90	21
\$.....	\$.....	\$.....	\$ 57,645.63	\$.....	\$.....	\$.....	\$.....	1
.....	2,214.72	.....	2,214.72	.....	.....	.....	.....	2
.....	146,285.79	.....	146,285.79	.....	.....	.....	.....	3
.....	.....	6,921,202.22	6,921,202.22	.....	.....	.....	.....	4
.....	.....	.....	.....	.....	28,386.74	.....	28,386.74	5
.....	.....	.....	.....	.....	10,026.13	.....	10,026.13	6
.....	.....	.....	.....	.....	8,333.24	.....	8,333.24	7
.....	2,897.71	.....	2,897.71	.....	.....	.....	.....	8
.....	55,000.00	.....	55,000.00	.....	.....	.....	.....	9
.....	.....	.....	.....	.....	12,961.38	.....	12,961.38	10
.....	.....	.....	.....	.....	4,806,014.10	.....	4,806,014.10	11
.....	.....	.....	6,192,666.78	.....	.....	.....	6,192,666.78	12
.....	.....	.....	32,493,973.67	.....	.....	.....	32,493,973.67	13
.....	.....	.....	298,139.13	.....	.....	.....	298,139.13	14
.....	.....	.....	.....	.....	18,000,000.00	.....	18,000,000.00	15
.....	.....	.....	.....	.....	9,556,960.28	.....	9,556,960.28	16
.....	.....	.....	.....	2,342,760.58	455,549.71	.....	2,798,310.29	17
.....	.....	.....	.....	.....	7,388.31	.....	7,388.31	18
\$.....	\$ 206,398.22	\$6,921,202.22	\$7,185,246.07	\$41,327,540.16	\$5,328,659.61	\$27,556,960.28	\$74,213,160.05	19
\$.....	\$.....	\$.....	\$.....	\$ 19,504.72	\$ 61.40	\$.....	\$ 19,566.12	1
4,379,243.35	.....	.....	4,379,243.35	3,691.12	12.22	.....	3,703.34	2
50,565.97	.....	.....	50,565.97	.....	.....	.....	.....	3
.....	.....	.....	52,112.62	.....	.....	.....	.....	4
.....	.....	.....	1,936.28	.....	.....	.....	.....	5
.....	.....	.....	.....	12,720.22	.....	.....	12,720.22	6
740,035.25	.....	.....	740,035.25	.....	.....	.....	.....	7
56,866,584.45	.....	.....	56,866,584.45	.....	.....	.....	.....	8
521,474.12	.....	.....	521,474.12	.....	.....	.....	.....	9
70.00	.....	.....	70.00	.....	.....	.....	.....	10

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
TRUST FUND (Continued)						
Comptroller (Continued)						
11		State Officers' and Employees' Retirement Fund.....	121.03-.15	\$ 3,011,464.96	\$	\$
12		County Officers' and Employees' Retirement Fund.....	134.03-.15	1,719,834.53	.....	.....
13		Total Comptroller.....		\$67,379,311.21	\$	\$ 54,048.90
007 Treasurer						
14		Insurance Agents' County License Tax Distribution Fund.....	205.45	\$ 89,470.50	\$	\$ 89,470.50
15		Firemen's Relief Pension Fund—Distribution to Cities and Towns	175.04-.05	273,684.65	.....	.....
16		State Fire Insurance Fund.....	284.02-.03	523,167.72	.....	.....
17		Total Treasurer.....		\$ 886,322.87	\$	\$ 89,470.50
009 State Department of Education						
18		Smith-Hughes—U.S.....	25370-9	\$ 101,647.51	\$	\$
19		George-Barden—U.S.....	25370-9	243,486.27	.....	.....
20		Federal Rehabilitation.....	25370-9	533,873.54	.....	.....
21		Veterans' Education Training—U.S.....	25370-9	1,934,697.51	.....	.....
22		Florida School Lunch Program—U.S.....	25370-9	1,207,593.17	.....	.....
23		Free Textbooks Trust Fund.....	25370-3	8,348.03	.....	.....
24		Certification and Service Fund.....	231.30 & AGO	26,637.86	26,637.86	.....
25		School Facilities Survey U.S.....	25370-9	7,500.00	.....	.....
26		Total State Department of Education.....		\$4,063,783.89	\$ 26,637.86	.....
012 State Fire College						
27		Incidental Fund.....	25097	\$ 242.00	\$ 237.00	\$
015 State Beverage Department						
28		Confiscation of Automotive Equipment Fund.....	562.43	\$ 8,637.20	\$	\$
29		Cigarette Tax Collection Fund.....	210.20	16,652,776.37	.....	.....
30		Total State Beverage Department.....		\$16,661,413.57	\$	\$
016 Florida State Improvement Commission						
31		Aeronautics Fund.....	330.06-.26	\$ 38,505.03	\$	\$ 32,538.36
32		Hospital Grants Distribution.....	25370-9	2,821,195.06	.....	.....
33		U.S. Grants.....	25370-9	48,750.00	.....	.....
34		Total Florida State Improvement Commission.....		\$2,908,450.09	\$	\$ 32,538.36
018 Trustees of Internal Improvement Fund						
35		Chapter 610.....	253.01-.49	\$ 725,694.29	\$	\$
36		U.S. Geological Survey Cooperative Account.....	253.01-.49	7,800.00	.....	.....
37		Total Trustees of the Internal Improvement Fund.....		\$ 733,494.29	\$	\$
019 Replacement Fund						
38		Florida State University.....	250.03	\$ 1,415.30	\$	\$
39		Florida Forest Service.....	255.03	263.10	.....	.....
40		Florida State Hospital.....	255.03	257.08	.....	.....
41		State Tuberculosis Sanatoria.....	255.03	987.04	.....	.....
42		University of Florida.....	255.03	737.43	.....	.....
43		Holland Building.....	255.03	101.50	.....	.....
44		State Board of Conservation.....	255.03	3,500.00	.....	.....
45		Capitol Building.....	255.03	330.50	.....	.....
46		University of Florida—Agricultural Experiment Stations.....	255.03	288.05	.....	.....
47		Caldwell Building.....	255.03	36.54	.....	.....
48		Total Replacement Funds.....		\$ 7,916.54	\$	\$
49	023	Florida State Hospital for Alcoholics.....	26817	\$ 10,631.90	\$	\$

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$	\$1,935,159.64	\$	\$ 1,935,159.64	\$1,076,277.45	\$ 27.87	\$	\$1,076,305.32	11
.....	1,100,954.75	.....	1,100,954.75	618,879.78	.....	.....	618,879.78	12
\$62,557,973.14	\$3,036,114.39	\$	\$65,648,136.43	\$1,731,073.29	\$ 101.49	\$	\$1,731,174.78	13
\$	\$	\$	\$ 89,470.50	\$	\$	\$	\$	14
273,684.65	.....	.....	273,684.65	.....	.....	.....	.....	15
.....	65,872.42	.....	65,872.42	209,893.50	.....	247,401.80	457,295.30	16
\$ 273,684.65	\$ 65,872.42	\$	\$ 429,027.57	\$ 209,893.50	\$	\$ 247,401.80	\$ 457,295.30	17
\$	\$	\$ 101,647.51	\$ 101,647.51	\$	\$	\$	\$	18
.....	.....	243,391.87	243,391.87	.....	94.40	.....	94.40	19
.....	.....	533,077.71	533,077.71	.....	795.83	.....	795.83	20
.....	.....	1,595,452.93	1,595,452.93	330,136.41	9,108.17	.....	339,244.58	21
.....	.....	1,207,571.00	1,207,571.00	.....	22.17	.....	22.17	22
.....	.....	.....	.....	.....	.....	8,348.03	8,348.03	23
.....	.....	.....	.....	.....	.....	.....	.....	24
.....	.....	7,500.00	7,500.00	.....	.....	.....	.....	25
\$	\$	\$3,688,641.02	\$3,715,278.88	\$ 330,136.41	\$ 10,020.57	\$ 8,348.03	\$ 348,505.01	26
\$	\$	\$ 5.00	\$ 242.00	\$	\$	\$	\$	27
\$	\$ 7,972.85	\$	\$ 7,972.85	664.35	\$	\$	\$ 664.35	28
16,652,776.37	.....	.....	16,652,776.37	.....	.....	.....	.....	29
\$16,652,776.37	\$ 7,972.85	\$	\$16,660,749.22	\$ 664.35	\$	\$	\$ 664.35	30
\$	\$	\$	\$ 32,538.36	\$ 5,914.17	\$ 52.50	\$	\$ 5,966.67	31
.....	.....	2,821,195.06	2,821,195.06	.....	.....	.....	.....	32
.....	.....	48,750.00	48,750.00	.....	.....	.....	.....	33
\$	\$	\$2,869,945.06	\$2,902,483.42	\$ 5,914.17	\$ 52.50	\$	\$ 5,966.67	34
\$	\$ 32,975.00	\$	\$ 32,975.00	\$ 60,000.00	\$	\$ 632,719.29	\$ 692,719.29	35
.....	.....	3,900.00	3,900.00	3,900.00	.....	.....	3,900.00	36
\$	\$ 32,975.00	\$ 3,900.00	\$ 36,875.00	\$ 63,900.00	\$	\$ 632,719.29	\$ 696,619.29	37
\$	\$	\$	\$	\$	\$	\$ 1,415.30	\$ 1,415.30	38
.....	.....	.....	.....	.....	.....	263.10	263.10	39
.....	.....	.....	.....	.....	.....	257.08	257.08	40
.....	.....	.....	.....	.....	.....	987.04	987.04	41
.....	.....	.....	.....	.....	.....	737.43	737.43	42
.....	.....	.....	.....	.....	.....	101.50	101.50	43
.....	.....	.....	.....	.....	.....	3,500.00	3,500.00	44
.....	.....	.....	.....	.....	.....	330.50	330.50	45
.....	.....	.....	.....	.....	.....	288.05	288.05	46
.....	.....	.....	.....	.....	.....	36.54	36.54	47
\$	\$	\$	\$	\$	\$	\$ 7,916.54	\$ 7,916.54	48
\$ 10,631.90	\$	\$	\$ 10,631.90	\$	\$	\$	\$	49

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
TRUST FUND (Continued)						
50	024	Florida Highway Patrol Pension Fund.....	321.15	\$ 37,740.82	\$.....	\$.....
51	025	Military Department of Florida Armory Board Trust Fund.....	250.	\$ 98,888.11	\$.....	\$.....
52	037	Florida Council For the Blind U.S. Fund.....	409.26(9)	\$ 181,210.51	\$.....	\$.....
53		Trust Fund.....	409.26(10)	2,802.00	.....	.....
54		Total Florida Council for the Blind.....		\$ 184,012.51	\$.....	\$.....
55	043	State Board of Forestry Incidental Fund.....	589.08-11	\$1,063,709.21	\$ 352,300.96	\$.....
56	044	State Board of Conservation Oyster Severance Tax.....	375.23	\$ 2,202.80	\$.....	\$.....
57	045	Florida Board of Parks and Historic Memorials Florida Park Service—Park Fund.....	592.11	\$ 96,314.32	\$ 55,072.85	\$.....
58	056	Florida Crippled Children's Commission Donation Account.....	391.10	\$ 724.48	\$.....	\$.....
59		U.S. Account.....	25370-9	136,389.00	.....	.....
60		Total Florida Crippled Children's Commission.....		\$ 137,113.48	\$.....	\$.....
61	057	Florida State Hospital Land Sales.....	282.002(26)	67,640.00	.....	.....
62		Donation Account.....	282.002(26)	1,000.00	.....	.....
63		Swine and Cattle Trust Fund.....	282.002(26)	69,108.80	.....	.....
64		Tuberculosis Hospital Addition.....	210.20	200,000.00	.....	.....
65		Total Florida State Hospital.....		\$ 337,748.80	\$.....	\$.....
66	058	Florida Farm Colony Trust Fund.....	282.002(26)	\$ 4,800.00	\$.....	\$.....
67	059	State Tuberculosis Board Cigarette Tax Trust Fund.....	210.20	\$2,802,769.87	\$.....	\$.....
68		Sanatorium Interest and Sinking Fund.....	392.04-.07	18,000.00	.....	.....
69		Sanatoria—U.S. Grants Fund.....	25370-9	400,654.42	.....	.....
70		Total State Tuberculosis Board.....		\$3,221,424.29	\$.....	\$.....
71	061	Florida Parole Commission Trust Fund.....	282.002(26)	\$ 4,275.00	\$.....	\$.....
72	062	State Prison Farm Improvement Fund.....	954.49	\$ 62,126.61	\$.....	\$.....
73	066	Florida Industrial School for Boys Land Acquisition Fund Trust.....	282.002(26)	\$ 340.00	\$.....	\$.....
74	068	Board of Control Department of Architecture—Incidental Fund.....	25370-3	\$ 212,886.12	\$ 1,224.80	\$.....
75		Ringling Museum of Art—Incidental Fund.....	25370-3	103,099.87	103,099.87	.....
76		Racing Scholarships Fund.....	550.08	263,784.68	.....	.....
77		John and Mabel Ringling Museum Trust Fund.....	18131	266,613.63	.....	.....
78		John and Mabel Ringling Museum—Interest of Trust Fund.....	18131	32,276.67	.....	.....
79		Total Board of Control.....		\$ 878,660.97	\$ 104,324.67	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$ 32,740.82	\$.....	\$ 32,740.82	\$.....	\$.....	\$ 5,000.00	\$ 5,000.00	50
\$.....	\$ 98,784.61	\$.....	\$ 98,784.61	\$ 103.50	\$.....	\$.....	\$ 103.50	51
\$.....	\$.....	\$ 178,200.16	\$ 178,200.16	\$ 637.04	\$ 2,373.31	\$.....	\$ 3,010.35	52
\$.....	\$.....	2,700.00	2,700.00	\$.....	102.00	\$.....	102.00	53
\$.....	\$.....	\$ 180,900.16	\$ 180,900.16	\$ 637.04	2,475.31	\$.....	\$ 3,112.35	54
\$.....	\$ 139,913.79	\$ 502,560.67	\$ 994,775.42	\$ 2,238.58	\$ 66,695.21	\$.....	\$ 68,933.79	55
\$ 2,105.27	\$.....	\$.....	\$ 2,105.27	\$ 97.53	\$.....	\$.....	\$ 97.53	56
\$.....	\$ 37,819.38	\$.....	\$ 92,892.23	\$ 1,372.09	\$ 2,050.00	\$.....	\$ 3,422.09	57
\$.....	\$ 288.00	\$ 435.43	\$ 723.43	\$.....	\$ 1.05	\$.....	\$ 1.05	58
\$.....	\$.....	136,389.00	136,389.00	\$.....	\$.....	\$.....	\$.....	59
\$.....	\$ 288.00	\$ 136,824.43	\$ 137,112.43	\$.....	\$ 1.05	\$.....	\$ 1.05	60
\$.....	\$.....	\$.....	\$.....	\$ 10,800.00	\$.....	\$ 56,840.00	\$ 67,640.00	61
\$.....	\$.....	1,000.00	1,000.00	\$.....	\$.....	\$.....	\$.....	62
\$.....	56,687.76	\$.....	56,687.76	12,421.04	\$.....	\$.....	12,421.04	63
\$.....	\$.....	\$.....	\$.....	200,000.00	\$.....	\$.....	200,000.00	64
\$.....	\$ 56,687.76	\$ 1,000.00	\$ 57,687.76	\$ 223,221.04	\$.....	\$ 56,840.00	\$ 280,061.04	65
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,800.00	\$ 4,800.00	66
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	67
\$.....	18,000.00	\$.....	18,000.00	\$2,802,769.87	\$.....	\$.....	\$2,802,769.87	68
\$.....	\$.....	\$.....	\$.....	400,654.42	\$.....	\$.....	400,654.42	69
\$.....	\$ 18,000.00	\$.....	\$ 18,000.00	\$3,203,424.29	\$.....	\$.....	\$3,203,424.29	70
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,275.00	\$ 4,275.00	71
\$.....	\$ 2,081.29	\$.....	\$ 2,081.29	\$.....	\$.....	\$ 60,045.32	\$ 60,045.32	72
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 340.00	\$ 340.00	73
\$.....	\$.....	\$.....	\$ 1,224.80	\$ 211,661.32	\$.....	\$.....	\$ 211,661.32	74
\$.....	\$.....	\$.....	103,099.87	\$.....	\$.....	\$.....	\$.....	75
248,876.26	\$.....	\$.....	248,876.26	\$.....	14,908.42	\$.....	14,908.42	76
\$.....	4,838.63	261,775.00	266,613.63	\$.....	\$.....	\$.....	\$.....	77
\$.....	31,276.67	\$.....	31,276.67	1,000.00	\$.....	\$.....	1,000.00	78
\$ 248,876.26	\$ 36,115.30	\$ 261,775.00	\$ 651,091.23	\$ 212,661.32	\$ 14,908.42	\$.....	\$ 227,569.74	79

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
80	068	TRUST FUND (Continued)				
		Interest of Seminary Fund.....	239-03	\$ 3,976.25	\$.....	\$.....
069		University of Florida				
81		Incidental Fund.....	25370-3	\$1,950,303.41	\$.....	\$.....
82		General Extension Division—Incidental Fund.....	25370-4	108,154.33	.....	.....
83		Auxiliary Fund.....	25370-3	1,750,283.41	.....	.....
84		Radio Station WRUF—Incidental Fund.....	25370-3	13,353.86	.....	.....
85		Engineering and Industrial Experiment Station—Incidental Fund.....	25370-3	277,453.98	.....	.....
86		Special American Legion Fund.....	25370-3	42,200.00	.....	.....
87		Morrill Fund U.S.....	25370-9	25,000.00	.....	.....
88		Bankhead-Jones Fund U.S.....	25370-9	20,828.00	.....	.....
89		Cancer Research Grants and Donations.....	25370-9	38,915.10	.....	.....
90		Dormitory Construction Fund.....	25370-3	19,353.60	.....	.....
91		Dormitory Construction—Revenue Certificates—Interest and Sinking.....	25370-3	219,016.50	.....	.....
92		Dormitory Rental Fund.....	25370-3	404,241.06	.....	.....
93		Dormitories Operations.....	25370-3	140,336.98	.....	.....
94		Dormitories Major Repairs.....	25370-3	50,686.80	.....	.....
95		Grants and Donations.....	25370-9	16,011.94	.....	.....
96		Stadium Construction Fund.....	25370-3	10,000.00	.....	.....
97		Stadium Construction Fund—Interest and Sinking Fund.....	25370-3	42,976.80	.....	.....
		Agricultural Extension Service:				
98		Incidental Fund.....	25370-3	15,303.27	.....	.....
99		Bankhead-Flannagan U.S.....	25370-9	115,795.19	.....	.....
100		Smith-Lever Bankhead-Jones Fund U.S.....	25370-9	168,286.93	.....	.....
101		Capper-Ketcham Fund U.S.....	25370-9	26,927.00	.....	.....
102		Research and Marketing Service U.S. Fund.....	25370-9	1,497.86	.....	.....
		Agricultural Experiment Stations:				
103		Incidental Fund.....	25370-3	300,004.63	.....	.....
104		Hatch Fund.....	25370-9	15,000.00	.....	.....
105		Adams Fund.....	25370-9	15,000.00	.....	.....
106		Purnell Fund.....	25370-9	60,000.00	.....	.....
107		Bankhead-Jones Fund.....	25370-9	40,600.22	.....	.....
108		Grants and Donations.....	25370-9	48,725.00	.....	.....
109		Research and Marketing Act.....	25370-9	71,200.90	.....	.....
110		Total University of Florida.....		\$6,007,456.77	\$.....	\$.....
072		Florida State University				
111		Incidental Fund.....	25370-3	\$ 772,281.76	\$.....	\$.....
112		Auxiliary Fund.....	25370-3	1,030,549.23	.....	.....
113		Westcott Estate Fund.....	25370-3	20,462.50	.....	.....
114		Bryan Hall Interest and Sinking Fund.....	25370-3	6,069.00	.....	.....
115		Bryan Hall Operation.....	25370-3	16,042.98	.....	.....
116		Men's Dormitory Construction.....	25370-3	62.55	.....	.....
117		Men's Dormitory—Interest and Sinking Fund.....	25370-3	10,761.66	.....	.....
118		Men's Dormitory Operation Fund.....	25370-3	19,993.90	.....	.....
119		Construction Fund.....	25370-3	4,781,014.86	.....	.....
120		Interest and Sinking Fund.....	25370-3	360,606.37	.....	.....
121		Total Florida State University.....		\$7,017,844.81	\$.....	\$.....
073		Florida A. & M. College				
122		Incidental Fund.....	25370-3	\$ 173,135.04	\$.....	\$.....
123		Auxiliary Fund.....	25370-3	640,751.98	.....	.....
124		Morrill Fund U.S.....	25370-9	25,000.00	.....	.....
125		Bankhead-Jones Fund U.S.....	25370-9	20,827.11	.....	.....
126		Laundry—Interest and Sinking Fund.....	25370-3	2,220.20	.....	.....
127		Laundry Operation.....	25370-3	48,132.52	.....	.....
128		Hospital Construction.....	25370-3	88,337.53	.....	.....
129		Hospital Interest and Sinking Fund.....	25370-3	24,565.00	.....	.....
130		Hospital Revenue Fund.....	25370-3	112,859.82	.....	.....
131		Hospital Operation and Maintenance.....	25370-3	99,876.49	.....	.....
132		Total Florida A. & M. College.....		\$1,235,205.69	\$.....	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$ 3,976.25	\$.....	\$ 3,976.25	\$.....	\$.....	\$.....	\$.....	80
\$.....	\$1,945,066.74	\$.....	\$1,945,066.74	\$ 4,891.07	\$ 345.60	\$.....	\$ 5,236.67	81
.....	76,912.02	.....	76,912.02	31,173.38	68.93	.....	31,242.31	82
.....	1,497,578.23	.....	1,497,578.23	239,705.18	13,000.00	.....	252,705.18	83
.....	13,353.86	.....	13,353.86	.....	.....	.....	.....	84
.....	242,579.30	.....	242,579.30	34,846.46	28.22	.....	34,874.68	85
.....	2,200.00	.....	2,200.00	.....	.....	40,000.00	40,000.00	86
.....	.....	25,000.00	25,000.00	.....	.....	.....	.....	87
.....	.....	20,828.00	20,828.00	.....	.....	.....	.....	88
.....	.....	38,647.70	38,647.70	267.40	.....	.....	267.40	89
.....	18,646.06	.....	18,646.06	.....	707.54	.....	707.54	90
.....	.....	.....	.....	219,016.50	.....	.....	219,016.50	91
.....	403,709.06	.....	403,709.06	532.00	.....	.....	532.00	92
.....	.....	.....	.....	140,336.98	.....	.....	140,336.98	93
.....	.....	.....	.....	50,686.80	.....	.....	50,686.80	94
.....	.....	16,005.04	16,005.04	6.90	.....	.....	6.90	95
.....	.....	10,000.00	10,000.00	.....	.....	.....	.....	96
.....	.....	42,976.80	42,976.80	.....	.....	.....	.....	97
.....	2,313.53	.....	2,313.53	12,989.74	.....	.....	12,989.74	98
.....	.....	115,795.19	115,795.19	.....	.....	.....	.....	99
.....	.....	168,281.88	168,281.88	.....	5.05	.....	5.05	100
.....	.....	26,927.00	26,927.00	.....	.....	.....	.....	101
.....	.....	1,497.86	1,497.86	.....	.....	.....	.....	102
.....	231,880.95	.....	231,880.95	68,123.68	.....	.....	68,123.68	103
.....	.....	15,000.00	15,000.00	.....	.....	.....	.....	104
.....	.....	15,000.00	15,000.00	.....	.....	.....	.....	105
.....	.....	60,000.00	60,000.00	.....	.....	.....	.....	106
.....	.....	40,579.22	40,579.22	.....	21.00	.....	21.00	107
.....	.....	48,600.00	48,600.00	.....	125.00	.....	125.00	108
.....	.....	71,196.22	71,196.22	.....	4.68	.....	4.68	109
\$.....	\$4,434,239.75	\$ 716,334.91	\$5,150,574.66	\$ 802,576.09	\$ 14,306.02	\$ 40,000.00	\$ 856,882.11	110
\$.....	\$ 761,993.58	\$.....	\$ 761,993.58	\$ 10,288.18	\$.....	\$.....	\$ 10,288.18	111
.....	865,564.24	.....	865,564.24	84,984.99	.....	80,000.00	164,984.99	112
.....	20,462.50	.....	20,462.50	.....	.....	.....	.....	113
.....	3,997.87	.....	3,997.87	2,071.13	.....	.....	2,071.13	114
.....	16,042.98	.....	16,042.98	.....	.....	.....	.....	115
.....	.....	.....	.....	.....	62.55	.....	62.55	116
.....	5,561.66	.....	5,561.66	5,200.00	.....	.....	5,200.00	117
.....	19,854.54	.....	19,854.54	139.36	.....	.....	139.36	118
.....	87,361.97	.....	87,361.97	140,000.00	.....	4,553,652.89	4,693,652.89	119
.....	48,240.00	.....	48,240.00	.....	.....	312,366.37	312,366.37	120
\$.....	\$1,829,079.34	\$.....	\$1,829,079.34	\$ 242,683.66	\$ 62.55	\$4,946,019.26	\$5,188,765.47	121
\$.....	\$ 164,589.86	\$.....	\$ 164,589.86	\$ 8,545.18	\$.....	\$.....	\$ 8,545.18	122
.....	592,810.01	.....	592,810.01	47,941.97	.....	.....	47,941.97	123
.....	.....	25,000.00	25,000.00	.....	.....	.....	.....	124
.....	.....	20,827.11	20,827.11	.....	.....	.....	.....	125
.....	2,220.20	.....	2,220.20	.....	.....	.....	.....	126
.....	40,874.55	.....	40,874.55	7,257.97	.....	.....	7,257.97	127
.....	.....	4,714.24	4,714.24	83,623.29	.....	.....	83,623.29	128
.....	4,864.00	.....	4,864.00	19,701.00	.....	.....	19,701.00	129
.....	99,517.91	.....	99,517.91	13,341.91	.....	.....	13,341.91	130
.....	6,249.52	.....	6,249.52	93,126.97	.....	.....	93,126.97	131
\$.....	\$ 911,126.05	\$ 50,541.35	\$ 961,667.40	\$ 273,538.29	\$.....	\$.....	\$ 273,538.29	132

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		TRUST FUND (Continued)				
133	074	Florida School for Deaf and Blind				
		Incidental Fund.....	25370-3	\$ 8,128.63	\$.....	\$.....
134	076	State Library Board Trust Fund	A. G. O.	\$ 28.75	\$.....	\$.....
135	077	Interest of State School Fund	228.01-.19	\$ 225,208.93	\$.....	\$.....
136	079	Stephen Foster Memorial Commission Trust Fund	265.14	\$ 7,197.01	\$.....	\$.....
137	102	Supreme Court Justices Retirement Fund	25.12	\$ 550.11	\$.....	\$.....
133	102	Circuit Judges Retirement Fund	38.17-.18	\$ 7,578.39	\$.....	\$.....
	104	Teachers' Retirement System				
139		Pension Accumulation Fund.....	238.09	\$1,845,460.87	.....	\$.....
140		Annuity Savings Fund.....	238.11	5,440,787.03	.....	.....
141		Total Teachers' Retirement System.....		\$7,286,247.90	\$.....	\$.....
	110	Florida Industrial Commission				
142		Unemployment Compensation Benefits.....	443.10	\$6,000,917.13	\$.....	\$.....
143		Unemployment Compensation Clearing Account.....	443.10	8,713,611.66	.....	.....
144		Total Florida Industrial Commission.....		\$14,714,528.79	.....	.....
145	113	Principal of State School Fund	Art XII, Sec. 4, Constitution	\$1,378,884.71	\$.....	\$.....
146	113	Principal of Agricultural College Fund	239.05	\$ 813.63	\$.....	\$.....
147	113	Principal of Seminary Fund	239.05	\$ 2,535.07	\$.....	\$.....
148	115	Florida National Forest Fund—Distribution	254.05	\$ 57,660.34	\$.....	\$.....
149	131	Ex-Confederate Soldiers' and Sailors' Endowment Fund	239.34	\$ 645.00	\$.....	\$.....
150		Warrants Cancelled and Restored	17.26	\$ 14,669.45	\$.....	\$.....
151		TOTAL TRUST FUND		\$136,750,083.51	\$ 538,573.34	\$ 176,057.76
152		TOTAL ALL FUNDS		\$459,674,666.15	\$9,083,066.34	\$27,762,318.17

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1951

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$ 7,728.63	\$.....	\$ 7,728.63	\$ 400.00	\$.....	\$.....	\$ 400.00	133
\$.....	\$ 28.75	\$.....	\$ 28.75	\$.....	\$.....	\$.....	\$.....	134
\$.....	\$ 225,208.93	\$.....	\$ 225,208.93	\$.....	\$.....	\$.....	\$.....	135
\$.....	\$ 7,107.21	\$ 89.80	\$ 7,197.01	\$.....	\$.....	\$.....	\$.....	136
\$.....	\$ 550.11	\$.....	\$ 550.11	\$.....	\$.....	\$.....	\$.....	137
\$.....	\$ 7,578.39	\$.....	\$ 7,578.39	\$.....	\$.....	\$.....	\$.....	138
\$.....	\$ 1,391.50	\$.....	\$ 1,391.50	\$1,843,152.00	\$ 917.37	\$.....	\$1,844,069.37	139
	5,440,779.69		5,440,779.69	7.34			7.34	140
\$.....	\$5,442,171.19	\$.....	\$5,442,171.19	\$1,843,159.34	\$ 917.37	\$.....	\$1,844,076.71	141
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 25,917.13	\$5,975,000.00	\$6,000,917.13	142
8,713,611.66			8,713,611.66					143
\$8,713,611.66	\$.....	\$.....	\$8,713,611.66	\$.....	\$ 25,917.13	\$5,975,000.00	\$6,000,917.13	144
\$.....	\$.....	\$.....	\$.....	\$ 121,733.23	\$.....	\$1,257,151.48	\$1,378,884.71	145
\$.....	\$.....	\$.....	\$.....	\$ 313.63	\$.....	\$ 500.00	\$ 813.63	146
\$.....	\$.....	\$.....	\$.....	\$ 35.07	\$.....	\$ 2,500.00	\$ 2,535.07	147
\$.....	\$.....	\$ 57,660.34	\$ 57,660.34	\$.....	\$.....	\$.....	\$.....	148
\$.....	\$ 570.00	\$.....	\$ 570.00	\$.....	\$ 75.00	\$.....	\$ 75.00	149
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 14,669.45	\$.....	\$ 14,669.45	150
\$88,459,659.25	\$16,434,730.21	\$8,470,177.74	\$114,079,198.30	\$9,269,776.42	\$ 152,252.07	\$13,248,856.72	\$22,670,885.21	151
\$190,441,774.18	\$17,622,000.23	\$55,809,166.09	\$300,718,325.01	\$111,845,272.48	\$6,222,299.27	\$40,888,769.39	\$158,956,341.14	152

SCEDHULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY
FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
LEGISLATIVE										
1	1	001	101	Senate—Salaries.....	11.12-.18	\$ 135,880.00	\$ 135,880.00	\$.....	\$.....	\$.....
2	1	001	104	Senate—Expenses.....	11.12-.18	99,984.34	99,984.34	.....	.....	.....
3	1	001	201	House of Representatives—Salaries.....	11.12-.18	217,188.50	217,188.50	.....	.....	.....
4	1	001	204	House of Representatives—Expenses.....	11.12-.18	194,234.01	194,234.01	.....	.....	.....
5				Total Legislative.....		\$ 647,286.85	\$ 647,286.85	\$.....	\$.....	\$.....
JUDICIAL										
6	1	002	101	Supreme Court—Salaries.....	25370	\$ 136,134.92	\$ 136,134.92	\$.....	\$.....	\$.....
7	1	002	102	Supreme Court—Salaries for Expenses.....	25370	1,073.30	1,073.30	.....	.....	.....
8	1	002	104	Supreme Court—Expenses.....	25370	36,951.43	36,009.68	.....	.....	.....
9	1	002	201	Circuit and Other State Courts—Salaries.....	25370	561,248.29	561,248.29	.....	.....	.....
10	1	002	204	Circuit and Other State Courts—Expenses.....	25370	60,772.71	60,772.71	.....	.....	.....
11	1	002	206	Circuit and Other State Courts—Special—Pay of Witnesses and Jurors.....	25370	254,021.93	254,021.93	.....	.....	.....
12				Total Judicial.....		\$1,050,202.58	\$1,049,260.83	\$.....	\$.....	\$.....
GOVERNOR										
13	1	003	101	Salaries.....	25370	61,430.42	61,430.42	.....	.....	.....
14	1	003	104	Expenses.....	25370	12,782.35	12,768.75	.....	.....	.....
15	1	003	106	Contingent.....	25370	27,297.72	27,297.72	.....	.....	.....
16				Total Governor.....		\$ 101,510.49	\$ 101,496.89	\$.....	\$.....	\$.....
SECRETARY OF STATE										
17	1	004	101	Office—Salaries.....	25370	\$ 85,653.01	\$ 85,653.01	\$.....	\$.....	\$.....
18	1	004	104	Office—Expenses.....	25370	38,249.56	38,249.56	.....	.....	.....
19	1	004	201	Capitol and Grounds—Salaries.....	25370	45,513.00	45,513.00	.....	.....	.....
20	1	004	204	Capitol and Grounds—Expenses.....	25370	41,530.92	40,751.44	.....	.....	.....
21	1	004	304	Charter Tax—Refunds.....	215.26	101.00	.....	.....	.....	.....
22	1	004	306	Refunds of Commission Taxes.....	215.26	10.00	.....	.....	.....	.....
23				Total Secretary of State.....		\$ 211,057.49	\$ 210,167.01	\$.....	\$.....	\$.....
ATTORNEY GENERAL										
24	1	005	101	Office—Salaries.....	25370	\$ 183,914.15	\$ 183,914.15	\$.....	\$.....	\$.....
25	1	005	102	Office—Salaries for Expenses.....	25370	2,945.42	2,945.42	.....	.....	.....
26	1	005	104	Office—Expenses.....	25370	21,060.18	21,060.18	.....	.....	.....
27	1	005	201	Statutory Revision—Salaries.....	25370	36,754.88	36,754.88	.....	.....	.....
28	1	005	204	Statutory Revision—Expenses.....	25370	6,330.12	6,330.12	.....	.....	.....
29	1	005	301	Bill Drafting and Daily Legislative Service—Salaries.....	25370	9,124.83	9,124.83	.....	.....	.....
30	1	005	304	Bill Drafting and Daily Legislative Service—Expenses.....	25370	3,394.97	3,394.97	.....	.....	.....
31				Total Attorney General.....		\$ 263,524.55	\$ 263,524.55	\$.....	\$.....	\$.....
COMPTROLLER										
32	1	006	101	Office—Salaries.....	25370	\$ 631,344.37	\$ 631,344.37	\$.....	\$.....	\$.....
33	1	006	104	Office—Expenses.....	25370	281,478.99	280,761.96	.....	.....	.....
34	1	006	110	Special—Commissions for Tax Collections.....	25370	134,875.44	134,875.44	.....	.....	.....
35	1	006	121	Sales Tax Operation—Salaries.....	26319	643,518.57	643,518.57	.....	.....	.....
36	1	006	124	Sales Tax Operation—Expenses.....	26319	403,566.14	403,514.14	.....	.....	.....
37	6	006	401	County Officers' and Employees' Retirement System Administrative Fund—Salaries.....	134.11	12,135.00	12,135.00	.....	.....	.....
38	6	006	404	County Officers' and Employees' Retirement System Administrative Fund—Expenses.....	134.11	6,362.19	2,671.07	.....	.....	.....
39	6	006	601	Intangible Tax Fund—Salaries.....	199.31	38,469.97	38,469.97	.....	.....	.....
40	6	006	604	Intangible Tax Fund—Expenses.....	199.31	16,851.87	16,851.87	.....	.....	.....
41	6	006	606	Intangible Tax Fund—Special (County Expense).....	199.31	131,103.84	131,103.84	.....	.....	.....
42	6	006	608	Intangible Tax Fund—Commissions.....	199.31	226,631.02	226,631.02	.....	.....	.....
43	6	006	610	Intangible Tax Fund—Distribution to Counties.....	199.31	312,915.55	.....	.....	.....	.....
44	6	006	612	Intangible Tax Fund—Transfers.....	199.31	1,894,934.19	.....	.....	.....	.....

EXHIBIT C

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1951

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 135,880.00	\$.....	\$.....	\$.....	\$.....	1
						99,984.34					2
						217,188.50					3
						194,234.01					4
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 647,286.85	\$.....	\$.....		\$.....	5
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 136,134.92	\$.....	\$.....	\$.....	\$.....	6
						1,073.30					7
						36,009.68			941.75	941.75	8
						561,248.29					9
						60,772.71					10
						254,021.93					11
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,049,260.83	\$.....	\$.....	\$ 941.75	\$ 941.75	12
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 61,430.42	\$.....	\$.....	\$.....	\$.....	13
						12,768.75			13.60	13.60	14
						27,297.72					15
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 101,496.82	\$.....	\$.....	\$ 13.60	\$ 13.60	16
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 85,653.01	\$.....	\$.....	\$.....	\$.....	17
						38,249.56					18
						45,513.00					19
						40,751.44			779.48	779.48	20
									101.00	101.00	21
									10.00	10.00	22
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 210,167.01	\$.....	\$.....	\$ 890.48	\$ 890.48	23
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 183,914.15	\$.....	\$.....	\$.....	\$.....	24
						2,945.42					25
						21,060.18					26
						38,754.88					27
						6,330.12					28
						9,124.83					29
						3,394.97					30
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 263,524.55	\$.....	\$.....	\$.....	\$.....	31
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 631,344.37	\$.....	\$.....	\$.....	\$.....	32
						280,761.96			717.03	717.03	33
						134,875.44					34
						643,518.57					35
						403,514.14			52.00	52.00	36
						12,135.00					37
						2,671.07			3,691.12	3,691.12	38
						38,469.57					39
						16,851.87					40
						131,103.84					41
						226,631.02					42
						312,915.55				312,915.55	43
									1,894,934.19	1,894,934.19	44

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY FOR THE FISCAL YEAR

				OPERATING EXPENDITURES						
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorisation	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
COMPTROLLER (Continued)										
45	6	006	614	Intangible Tax Fund—Refunds.....	215.26	\$ 1,521.38	\$.....	\$.....	\$.....	\$.....
46	6	006	616	Intangible Tax Fund—Distribution to General Revenue.....	199.31	1,750,000.00				
47	6	006	754	Oil and Gas Production Tax—Distributions.....	211.06	50,565.97				
48	6	006	810	Railroad and Telegraph Licenses—Distribution to Counties.....	195.10	52,112.62				
49	6	006	812	Railroad Delinquent Taxes—Distribution to Counties.....	195.10	1,936.28				
50	6	006	830	Auto Transportation Mileage Tax Distribution to Cities and Towns.....	323.16	11,150.00				
51	6	006	954	Auto Transportation Clearing Account.....	323.	737,152.26				
52	6	006	958	Gasoline Tax Clearing Account.....	208.01-.44	56,864,453.91				
53	6	006	960	Motor Vehicle Fuel Tax Clearing Account.....	209.03	521,743.49				
54	6	006	966	Auto Transportation Advance Payment Fund.....	323.	25.00				
55	6	006	971	State Officers' and Employees' Retirement Fund—Benefits.....	121.05-.07	180,196.07				
56	6	006	974	State Officers' and Employees' Retirement Fund—Investments.....	121.12	1,930,390.07				
57	6	006	976	State Officers' and Employees' Retirement Fund—Refunds.....	23958	449,667.84				
58	6	006	981	County Officers' and Employees' Retirement Fund—Benefits.....	134.05-.06	197,603.45				
59	6	006	984	County Officers' and Employees' Retirement Fund—Investments.....	134.12	1,101,513.40				
60	6	006	986	County Officers' and Employees' Retirement Fund—Refunds.....	23959	241,737.56				
61				Total Comptroller.....		\$68,825,956.44	\$2,521,677.25	\$.....	\$.....	\$.....
TREASURER										
62	1	007	101	Office—Salaries.....	25370	\$ 411,392.13	\$ 411,392.13	\$.....	\$.....	\$.....
63	1	007	102	Office—Salaries for Expenses.....	25370	65.30	65.30			
64	1	007	104	Office—Expenses.....	25370	112,669.83	112,516.33			
65	3	007	481	Accident and Health Insurance Agents' Fund—Salaries.....	25406	5,482.00		5,482.00		
66	3	007	484	Accident and Health Insurance Agents' Fund—Expenses.....	25406	119.40				
67	3	007	486	Accident and Health Insurance Agents' Fund—Refunds.....	215.26	250.00				
68	6	007	504	Agents' County License Tax—Distribution Fund.....	205.45	99,911.34				
69	6	007	506	Agents' County License Tax—Refunds.....	215.26	2,890.50				
70	6	007	604	Firemen's Relief and Pension Fund—Distribution to Cities and Towns.....	175.07	273,684.65				
71	6	007	701	State Fire Insurance Fund—Administrative—Salaries.....	284.01-.14	8,880.00	8,880.00			
72	6	007	704	State Fire Insurance Fund—Administrative—Expenses.....	284.01-.14	1,223.97	1,223.97			
73	6	007	706	State Fire Insurance Fund—Special.....	284.01-.14	2,682.92	2,682.92			
74	6	007	710	State Fire Insurance Fund—Investments.....	284.01-.14	483,210.88				
75				Total Treasurer.....		\$1,402,462.92	\$ 536,760.65	\$ 5,482.00	\$.....	\$.....
COMMISSIONER OF AGRICULTURE										
76	1	008	051	Prison Division—Salaries.....	25370	\$ 21,505.00	\$ 21,505.00	\$.....	\$.....	\$.....
77	1	008	058	Prison Division—Expenses.....	25370	7,662.10	7,662.10			
78	4	008	111	Office—Salaries.....	25370	129,856.28				
79	4	008	114	Office—Expenses.....	25370	53,942.28				
80	4	008	121	Nathan Mayo Building—Salaries.....	25370	11,814.67				
81	4	008	124	Nathan Mayo Building—Expenses.....	25370	12,987.31				
82	4	008	131	State Marketing Bureau—Salaries.....	25370	69,073.26				
83	4	008	134	State Marketing Bureau—Expenses.....	25370	64,787.22				
84	4	008	141	State Chemist—Salaries.....	25370	61,827.90				
85	4	008	144	State Chemist—Expenses.....	25370	29,786.09				
86	4	008	201	Bureau of Immigration—Advertising Florida—Salaries.....	25370 & 19.28	23,199.97				
87	4	008	204	Bureau of Immigration—Advertising Florida—Expenses.....	25370 & 19.28	155,479.38				
88	4	008	211	Milk and Cream Inspection—Salaries.....	25370 & 502.20	26,298.11		26,298.11		
89	4	008	214	Milk and Cream Inspection—Expenses.....	25370 & 502.20	16,400.22		15,478.43		
90	4	008	221	Gas and Oil Inspection—Salaries.....	25370 & 525.11	204,049.06		204,049.06		
91	4	008	224	Gas and Oil Inspection—Expenses.....	25370 & 525.11	119,616.00		119,616.00		
92	4	008	231	Citrus Inspection—Salaries.....	25370 & 19.49	852,570.94		852,570.94		
93	4	008	234	Citrus Inspection—Expenses.....	25370 & 19.49	650,225.19		650,225.19		
94	4	008	241	Pure Food and Drug Inspection—Salaries.....	25370 & 500.23	37,695.28		37,695.28		
95	4	008	244	Pure Food and Drug Inspection—Expenses.....	25370 & 500.23	23,262.96		23,262.96		
96	4	008	251	Egg and Poultry Inspection—Salaries.....	25370 & 583.	76,872.78		76,872.78		
97	4	008	254	Egg and Poultry Inspection—Expenses.....	25370 & 583.	49,760.86		49,760.86		
98	4	008	261	Agricultural Marketing Board—Salaries.....	25370 & 603.16	149,056.31				
99	4	008	264	Agricultural Marketing Board—Expenses.....	25370 & 653.16	201,899.29				
100	4	008	266	Agricultural Marketing Board—Special—Salaries.....	25370	14,568.52				
101	4	008	267	Agricultural Marketing Board—Special—Expenses.....	25370	21,903.33				
102	4	008	268	Agricultural Marketing Board—Special Railroad Spur—Expenses.....	25370	13,647.29				

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

ENDED JUNE 30, 1951

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,521.38	\$ 1,521.38	45
.....									1,750,000.00	1,750,000.00	46
.....							10,113.20	.....	40,452.77	50,565.97	47
.....							52,112.62	.....	.....	52,112.62	48
.....							1,936.28	.....	.....	1,936.28	49
.....							11,150.00	.....	.....	11,150.00	50
.....							594,622.07	.....	142,530.19	737,152.26	51
.....							17,795,153.52	.....	39,069,300.39	56,864,453.91	52
.....							149,009.57	.....	372,673.92	521,743.49	53
.....									25.00	25.00	54
.....				180,196.07	.....	180,196.07	.....	.....	.....	.....	55
.....								1,930,390.07	.....	1,930,390.07	56
.....									449,667.84	449,667.84	57
.....				197,603.45	.....	197,603.45	.....	.....	.....	.....	58
.....								1,101,513.40	.....	1,101,513.40	59
.....									241,737.56	241,737.56	60
\$.....	\$.....	\$.....	\$.....	\$ 377,799.52	\$.....	\$ 2,899,676.77	\$18,927,072.81	\$ 3,031,903.47	\$43,967,303.39	\$65,926,279.67	61
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 411,392.13	\$.....	\$.....	\$.....	\$.....	62
.....						65.30	.....	.....	.....	.....	63
.....						112,516.33	.....	.....	153.50	153.50	64
.....						5,482.00	.....	.....	.....	.....	65
.....									119.40	119.40	66
.....									250.00	250.00	67
.....							95,508.84	.....	4,402.50	99,911.34	68
.....									2,890.50	2,890.50	69
.....							265,474.12	.....	8,210.53	273,684.65	70
.....						8,880.00	.....	.....	.....	.....	71
.....						1,223.97	.....	.....	.....	.....	72
.....						2,682.92	.....	.....	.....	.....	73
.....								483,210.88	.....	483,210.88	74
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 542,242.65	\$ 360,982.96	\$ 483,210.88	\$ 16,026.43	\$ 860,220.27	75
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 21,505.00	\$.....	\$.....	\$.....	\$.....	76
.....						7,662.10	.....	.....	.....	.....	77
129,856.28						129,856.28	.....	.....	.....	.....	78
53,928.48						53,928.48	.....	.....	13.80	13.80	79
11,814.07						11,814.07	.....	.....	.....	.....	80
9,561.03						9,561.03	.....	.....	3,426.28	3,426.28	81
69,073.26						69,073.26	.....	.....	.....	.....	82
64,787.22						64,787.22	.....	.....	.....	.....	83
61,827.90						61,827.90	.....	.....	.....	.....	84
29,786.09						29,786.09	.....	.....	.....	.....	85
23,199.97						23,199.97	.....	.....	.....	.....	86
155,479.38						155,479.38	.....	.....	.....	.....	87
.....						26,298.11	.....	.....	.....	.....	88
.....						15,478.43	.....	.....	921.79	921.79	89
.....						204,049.06	.....	.....	.....	.....	90
.....						119,616.00	.....	.....	.....	.....	91
.....						852,570.94	.....	.....	.....	.....	92
.....						650,225.19	.....	.....	.....	.....	93
.....						37,695.28	.....	.....	.....	.....	94
.....						23,262.96	.....	.....	.....	.....	95
.....						76,872.78	.....	.....	.....	.....	96
.....						49,760.89	.....	.....	.....	.....	97
149,056.31						149,056.31	.....	.....	.....	.....	98
201,896.49						201,896.49	.....	.....	2.80	2.80	99
14,568.52						14,568.52	.....	.....	.....	.....	100
21,903.33						21,903.33	.....	.....	.....	.....	101
13,647.29						13,647.29	.....	.....	.....	.....	102

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

							OPERATING EXPENDITURES			
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
COMMISSIONER OF AGRICULTURE (Continued)										
103	4	008	269	Agricultural Marketing Board—Special—Retirement of Revenue Certificates	25370	\$ 16,500.00	\$	\$	\$	\$
104	4	008	281	Licensing and Bonding—Salaries	25370 & 604.28	11,451.51		11,451.51		
105	4	008	284	Licensing and Bonding—Expenses	25370 & 604.28	4,950.77		4,950.77		
106	4	008	291	Insecticide and Fungicide Enforcement—Salaries	25370 & 577.19	13,358.55		13,358.55		
107	4	008	294	Insecticide and Fungicide Enforcement—Expenses	25370 & 577.19	1,625.48		1,625.48		
108	4	008	301	Feed and Cotton Seed Meal Inspection—Salaries	25370 & 580.09	50,989.70		50,989.70		
109	4	008	304	Feed and Cotton Seed Meal Inspection—Expenses	25370 & 580.09	59,459.05		59,459.05		
110	4	008	311	Seed Testing, Labeling, and Certification—Salaries	25370 & 578.17	40,997.02		40,997.02		
111	4	008	314	Seed Testing, Labeling, and Certification—Expenses	25370 & 578.17	22,145.51		22,145.51		
112	4	008	321	Fertilizer Inspection—Salaries	25370 & 576.11	77,968.32		77,968.32		
113	4	008	324	Fertilizer Inspection—Expenses	25370 & 576.11	80,374.79		80,374.79		
114	4	008	331	Frozen Desserts Inspection—Salaries	25370 & 503.03	3,924.99		3,924.99		
115	4	008	334	Frozen Desserts Inspection—Expenses	25370 & 503.03	2,228.55		2,228.55		
116	4	008	341	Marks and Brands Division—Salaries	25370 & 534.17	1,650.00		1,650.00		
117	4	008	344	Marks and Brands Division—Expenses	25370 & 534.17	2,051.43		2,051.43		
118	4	008	351	Weights and Measures Division—Salaries	25370 & 531.33	54,782.07		54,782.07		
119	4	008	354	Weights and Measures Division—Expenses	25370 & 531.33	37,462.60		37,462.60		
120	4	008	361	Federal-State Inspection of Fruits and Vegetables—Salaries	25370 & 23677	345,618.20		345,618.20		
121	4	008	364	Federal-State Inspection of Fruits and Vegetables—Expenses	25370 & 23677	183,021.44		183,021.44		
122	4	008	400	Livestock Pavilions—Expenses	25370 & 603.16	138,144.95				
123	4	008	500	2% Contribution to General Revenue	215.22	79,757.56				
124	4	008	504	Refunds	215.26	38,804.59				
125	4	008	506	Transfer to State Defense Council	A.G.O.	2,500.00				
126				Total Commissioner of Agriculture		\$4,369,514.68	\$ 29,167.10	\$3,049,889.59	\$	\$
STATE DEPARTMENT OF EDUCATION										
127	1	009	101	Salaries	25370	\$ 241,998.79	\$	\$	\$	\$
128	1	009	102	Salaries for Expenses	25370	43,295.22				
129	1	009	104	Expenses	25370	97,173.82				
130	1	009	111	Special—Narcotics—Salaries	25370	5,100.00				
131	1	009	114	Special—Narcotics—Expenses	25370	2,263.76				
132	1	009	204	Smith-Hughes—State Matching—Expenses	25370	15,885.66				
133	1	009	211	George-Barden—State Matching—Salaries	25370	32,881.01				
134	1	009	214	George-Barden—State Matching—Expenses	25370	33,004.24				
135	1	009	224	Rehabilitation—State Matching—Expenses	25370	243,299.64				
136	1	009	234	Vocational Education—State Administrative—Expenses	25370	4,935.46				
137	1	009	251	Free Textbooks—Salaries	25370	18,900.00				
138	1	009	252	Free Textbooks—Salaries for Expenses	25370	479.43				
139	1	009	254	Free Textbooks—Expenses—Regular	25370	16,536.15				
140	1	009	256	Special—Purchase of Textbooks	25370	615,192.75				
141	1	009	264	Free Textbooks—Contingent—Expenses	25370	44,520.27				
142	1	009	271	Veterans' Education—Salaries	25370	24,883.43				
143	1	009	272	Veterans' Education—Salaries for Expenses	25370	30.49				
144	1	009	274	Veterans' Education—Expenses	25370	21,508.56				
145	1	009	281	Administration of Scholarship Program—Salaries	25370	5,650.00				
146	1	009	284	Administration of Scholarship Program—Expenses	25370	3,392.37				
147	1	009	294	House and Senatorial Scholarships	25370	76,833.23				
148	1	009	296	Scholarships for Preparation of Teachers	25370	170,600.03				
149	1	009	298	Scholarships for Children of Deceased Veterans	25370	2,850.00				
150	1	009	304	Summer Workshop Program—Expenses	25370	34,272.50				
151	1	009	311	Supervisory Program—Salaries	25370	52,796.39				
152	1	009	312	Supervisory Program—Salaries for Expenses	25370	1,799.98				
153	1	009	314	Supervisory Program—Expenses	25370	19,505.76				
154	6	009	504	Smith-Hughes U.S.—Expenses	25370-9	106,555.22				
155	6	009	511	George-Barden U.S.—Salaries	25370-9	34,664.26				
156	6	009	514	George-Barden U.S.—Expenses	25370-9	222,961.43				
157	6	009	521	Federal Rehabilitation—Salaries	25370-9	196,842.31				
158	6	009	524	Federal Rehabilitation—Expenses	25370-9	309,914.23				
159	6	009	541	Veterans' Education Training U.S.—Salaries	25370-9	944,424.57				
160	6	009	544	Veterans Education Training U.S.—Expenses	25370-9	1,003,643.69				
161	6	009	550	Florida School Lunch Program U.S.	25370-9	1,155,244.12				
162	6	009	558	Vocational Education Defense No. 1 U.S.	25370-9	56.00				
163	6	009	564	Free Textbooks Trust Fund—Expenses	25370-3	2,737.05				
164	6	009	571	Certification and Service Fund—Salaries	25068	23,652.50				

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1951

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures		
\$ 16,500.00	\$	\$	\$	\$	\$	\$ 16,500.00	\$	\$	\$	\$	103	
.....						11,451.51	.....	.....	.....	.....	104	
.....						4,950.77	.....	.....	.....	.....	105	
.....						13,358.55	.....	.....	.....	.....	106	
.....						1,625.48	.....	.....	.....	.....	107	
.....						50,989.70	.....	.....	.....	.....	108	
.....						59,459.05	.....	.....	.....	.....	109	
.....						40,997.02	.....	.....	.....	.....	110	
.....						22,145.51	.....	.....	.....	.....	111	
.....						77,908.32	.....	.....	.....	.....	112	
.....						80,374.79	.....	.....	.....	.....	113	
.....						3,924.99	.....	.....	.....	.....	114	
.....						2,228.55	.....	.....	.....	.....	115	
.....						1,650.00	.....	.....	.....	.....	116	
.....						2,051.43	.....	.....	.....	.....	117	
.....						54,782.07	.....	.....	.....	.....	118	
.....						37,402.60	.....	.....	.....	.....	119	
.....						345,618.20	.....	.....	.....	.....	120	
.....						183,021.44	.....	.....	.....	.....	121	
138,144.95						138,144.95	.....	.....	.....	.....	122	
.....									79,757.56	79,757.56	123	
.....									38,804.59	38,804.59	124	
.....									2,500.00	2,500.00	125	
\$1,165,031.17	\$	\$	\$	\$	\$	\$ 4,244,087.86	\$	\$	\$ 125,426.82	\$ 125,426.82	126	
\$	\$	\$	\$ 241,998.79	\$	\$	\$ 241,998.79	\$	\$	\$	\$	127	
.....			43,295.22	.....	.....	43,295.22	.....	.....	.....	.....	128	
.....			92,503.94	.....	.....	92,503.94	.....	.....	4,669.88	4,669.88	129	
.....			5,100.00	.....	.....	5,100.00	.....	.....	.....	.....	130	
.....			2,263.76	.....	.....	2,263.76	.....	.....	.....	.....	131	
.....			9,479.75	.....	.....	9,479.75	.....	.....	6,405.91	6,405.91	132	
.....			32,881.01	.....	.....	32,881.01	.....	.....	.....	.....	133	
.....			29,935.37	.....	.....	29,935.37	.....	.....	3,068.87	3,068.87	134	
.....			240,738.81	.....	.....	240,738.81	.....	.....	2,560.83	2,560.83	135	
.....			4,935.46	.....	.....	4,935.46	.....	.....	.....	.....	136	
.....			18,900.00	.....	.....	18,900.00	.....	.....	.....	.....	137	
.....			479.43	.....	.....	479.43	.....	.....	.....	.....	138	
.....			16,536.15	.....	.....	16,536.15	.....	.....	.....	.....	139	
.....			615,192.75	.....	.....	615,192.75	.....	.....	.....	.....	140	
.....			44,520.27	.....	.....	44,520.27	.....	.....	.....	.....	141	
.....			24,883.43	.....	.....	24,883.43	.....	.....	.....	.....	142	
.....			30.49	.....	.....	30.49	.....	.....	.....	.....	143	
.....			21,508.56	.....	.....	21,508.56	.....	.....	.....	.....	144	
.....			5,650.00	.....	.....	5,650.00	.....	.....	.....	.....	145	
.....			3,344.17	.....	.....	3,344.17	.....	.....	48.20	48.20	146	
.....			76,833.23	.....	.....	76,833.23	.....	.....	.....	.....	147	
.....			170,600.03	.....	.....	170,600.03	.....	.....	.....	.....	148	
.....			2,850.00	.....	.....	2,850.00	.....	.....	.....	.....	149	
.....			3,740.00	.....	.....	3,740.00	.....	.....	30,532.50	30,532.50	150	
.....			52,796.39	.....	.....	52,796.39	.....	.....	.....	.....	151	
.....			1,799.98	.....	.....	1,799.98	.....	.....	.....	.....	152	
.....			19,505.76	.....	.....	19,505.76	.....	.....	.....	.....	153	
.....			9,878.38	.....	.....	9,878.38	92,576.84	.....	4,100.00	96,676.84	154	
.....			34,664.26	.....	.....	34,664.26	.....	.....	.....	.....	155	
.....			59,292.38	.....	.....	59,292.38	148,173.36	.....	15,495.69	163,669.05	156	
.....			196,842.31	.....	.....	196,842.31	.....	.....	.....	.....	157	
.....			305,500.66	.....	.....	305,500.66	.....	.....	4,413.57	4,413.57	158	
.....			944,424.57	.....	.....	944,424.57	.....	.....	.....	.....	159	
.....			211,755.45	.....	.....	211,755.45	489,860.24	.....	302,028.00	791,888.24	160	
.....							1,155,244.12	.....	.....	1,155,244.12	161	
.....			56.00	.....	.....	56.00	.....	.....	.....	.....	162	
.....			2,737.05	.....	.....	2,737.05	.....	.....	.....	.....	163	
.....			23,652.50	.....	.....	23,652.50	.....	.....	.....	.....	164	

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

					OPERATING EXPENDITURES					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorisation	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE DEPARTMENT OF EDUCATION (Continued)										
165	6	009	574	Certification and Service Fund—Expenses.....	25068	\$ 4,614.30	\$.....	\$.....	\$.....	\$.....
166	6	009	576	Certification and Service Fund—Refunds.....	215.26	256.20	.....	.....	.....	.....
167	6	009	581	School Facilities Survey U.S.—Salaries.....	25370-9	4,049.99	.....	.....	.....	.....
168	6	009	584	School Facilities Survey U.S.—Expenses.....	25370-9	179.63	.....	.....	.....	.....
169				Total State Department of Education.....		\$5,839,384.44	\$.....	\$.....	\$.....	\$.....
STATE BUDGET COMMISSION										
170	1	010	101	Salaries.....	25370	\$ 18,480.00	\$ 18,480.00	\$.....	\$.....	\$.....
171	1	010	104	Expenses.....	25370	10,724.84	10,724.84	.....	.....	.....
172				Total State Budget Commission.....		\$ 29,204.84	\$ 29,204.84	\$.....	\$.....	\$.....
STATE AUDITING DEPARTMENT										
173	1	011	101	Salaries.....	25370	\$ 235,792.02	\$ 235,792.02	\$.....	\$.....	\$.....
174	1	011	102	Salaries for Expenses.....	25370	3,965.66	3,965.66	.....	.....	.....
175	1	011	104	Expenses.....	25370	55,953.73	55,953.73	.....	.....	.....
176				Total State Auditing Department.....		\$ 295,711.41	\$ 295,711.41	\$.....	\$.....	\$.....
FLORIDA STATE FIRE COLLEGE										
177	1	012	101	Salaries.....	25370	\$ 14,870.00	\$ 14,870.00	.....	\$.....	\$.....
178	1	012	102	Salaries for Expenses.....	25370	14,406.26	14,406.26	.....	.....	.....
179	1	012	104	Expenses.....	25370	12,363.28	12,363.28	.....	.....	.....
180				Total Florida State Fire College.....		\$ 41,639.54	\$ 41,639.54	\$.....	\$.....	\$.....
LEGISLATIVE REFERENCE BUREAU AND COUNCIL										
181	1	013	101	Salaries.....	25369	\$ 43,529.70	\$ 43,529.70	\$.....	\$.....	\$.....
182	1	013	104	Expenses.....	25369	14,692.76	14,692.76	.....	.....	.....
183				Total Legislative Reference Bureau and Council.....		\$ 58,222.46	\$ 58,222.46	\$.....	\$.....	\$.....
MOTOR VEHICLE COMMISSION										
184	1	014	101	Salaries.....	25370	\$ 795,601.51	\$ 795,601.51	\$.....	\$.....	\$.....
185	1	014	104	Expenses.....	25370	632,534.51	533,670.81	.....	.....	.....
186	1	014	111	Supplemental—Salaries.....	26322	295,810.04	295,810.04	.....	.....	.....
187	1	014	114	Supplemental—Expenses.....	26322	13,396.19	13,396.19	.....	.....	.....
188				Total Motor Vehicle Commission.....		\$1,737,342.25	\$1,638,678.55	\$.....	\$.....	\$.....
STATE BEVERAGE DEPARTMENT										
189	1	015	101	Salaries.....	25370	\$ 511,258.39	\$ 511,258.39	\$.....	\$.....	\$.....
190	1	015	102	Salaries for Expenses.....	25370	1,398.73	1,398.73	.....	.....	.....
191	1	015	104	Expenses.....	25370	480,525.06	480,525.06	.....	.....	.....
192	6	015	204	Confiscated Automotive Equipment Fund—Distribution.....	25359	6,714.45	.....	.....	.....	.....
193	6	015	206	Confiscated Automotive Equipment Fund—Expenses.....	25359	320.00	320.00	.....	.....	.....
194	6	015	305	Cigarette Tax Collection Fund—Distribution to General Revenue.....	26320	684,801.84	.....	.....	.....	.....
195	6	015	306	Cigarette Tax Collection Fund—Distribution to Municipalities.....	26320	12,914,079.23	.....	.....	.....	.....
196	6	015	307	Cigarette Tax Collection Fund—Distribution to Tuberculosis Sanatoria.....	26320	2,802,769.87	.....	.....	.....	.....
197	6	015	308	Cigarette Tax Collection Fund—Refunds.....	215.26	8,455.01	.....	.....	.....	.....
198	6	015	309	Cigarette Tax Collection Fund—Distribution to Florida State Hospital.....	26320	200,000.00	.....	.....	.....	.....
199				Total State Beverage Department.....		\$17,610,322.58	\$ 993,502.18	\$.....	\$.....	\$.....

* Includes \$ 359.89 Prior Year Warrants Cancelled and reissued.

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

ENDED JUNE 30, 1951

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$ 3,815.16	\$.....	\$.....	\$ 3,815.16	\$.....	\$.....	\$ 799.14	\$ 799.14	165
.....									256.20	256.20	166
.....			4,049.99	.....	.....	4,049.99	.....	.....	.....	.....	167
.....			179.63	.....	.....	179.63	.....	.....	.....	.....	168
\$.....	\$.....	\$.....	\$3,579,151.09	\$.....	\$.....	\$ 3,579,151.09	\$ 1,885,854.56	\$.....	\$ 374,378.79	\$ 2,260,233.35	169
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 18,480.00	\$.....	\$.....	\$.....	\$.....	170
.....						10,724.84	.....	.....	.....	.....	171
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 29,204.84	\$.....	\$.....	\$.....	\$.....	172
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 235,792.02	\$.....	\$.....	\$.....	\$.....	173
.....						3,965.96	.....	.....	.....	.....	174
.....						55,953.73	.....	.....	.....	.....	175
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 295,711.41	\$.....	\$.....	\$.....	\$.....	176
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 14,870.00	\$.....	\$.....	\$.....	\$.....	177
.....						14,406.26	.....	.....	.....	.....	178
.....						12,303.28	.....	.....	.....	.....	179
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 41,639.54	\$.....	\$.....	\$.....	\$.....	180
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 43,529.70	\$.....	\$.....	\$.....	\$.....	181
.....						14,692.76	.....	.....	.....	.....	182
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 58,222.46	\$.....	\$.....	\$.....	\$.....	183
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 795,601.51	\$.....	\$.....	\$.....	\$.....	184
.....						533,870.81	.....	.....	98,663.70	98,663.70	185
.....						295,810.04	.....	.....	.....	.....	186
.....						13,396.19	.....	.....	.....	.....	187
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,638,678.55	\$.....	\$.....	\$ 98,663.70	\$ 98,663.70	188
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 511,258.39	\$.....	\$.....	\$.....	\$.....	189
.....						1,398.73	.....	.....	.....	.....	190
.....						480,525.06	.....	.....	.....	.....	191
.....							4,403.72	.....	2,310.73	6,714.45	192
.....						320.00	.....	.....	.....	.....	193
.....								684,801.84	684,801.84	.....	194
.....							* 12,914,079.23	.....	.....	12,914,079.23	195
.....								2,802,769.87	2,802,769.87	.....	196
.....								8,455.01	8,455.01	.....	197
.....								200,000.00	200,000.00	.....	198
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 993,502.18	\$12,918,482.95	\$.....	\$ 3,698,337.45	\$16,516,820.40	199

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA STATE IMPROVEMENT COMMISSION										
200	1	016	101	Salaries.....	25370	\$ 90,694.41	\$ 90,694.41	\$.....	\$.....	
201	1	016	102	Salaries for Expenses.....	25370	2,490.59	614.34			
202	1	016	104	Expenses.....	25370	61,837.41	45,762.41			
203	1	016	111	Contingencies—Salaries.....	25370	21,394.58	21,394.58			
204	1	016	114	Contingencies—Expenses.....	25370	40,236.33	38,132.78			
205	1	016	124	Capitol Center Heating and Electrical—Expenses.....	25370	85,606.41	85,593.04			
206	6	016	154	Aeronautics Fund—Expenses.....	24045	6,368.10	6,368.10			
207	6	016	159	Aeronautics Fund—Refunds.....	215.26	2,264.94				
208	6	016	170	Hospital Grants Distribution.....	25370-9	2,821,195.06				
209	6	016	194	U.S. Grants—Expenses.....	25370-9	52,983.58				
210				Total Florida State Improvement Commission.....		\$3,185,071.41	\$ 288,559.66	\$.....	\$.....	
STATE RACING COMMISSION										
211	3	017	101	Salaries.....	550.13	\$ 295,094.34	\$ 295,094.34	\$.....	\$.....	
212	3	017	104	Expenses.....	550.13	44,606.37	44,606.37			
213	3	017	106	Transfers to General Revenue.....	215.22	202,141.66				
214	3	017	108	Distribution to Counties.....	550.13	6,197,873.34				
215	3	017	110	Distribution Adjustments.....	550.13	25,000.00				
216				Total State Racing Commission.....		\$6,764,715.71	\$ 339,700.71	\$.....	\$.....	
TRUSTEES OF INTERNAL IMPROVEMENT FUND										
217	1	018	101	Murphy Act—Salaries.....	25370	\$ 6,819.98	\$ 6,819.98	\$.....	\$.....	
218	1	018	104	Murphy Act—Expenses.....	25370	1,157.47	1,157.47			
219	6	018	201	Chapter 610—Salaries.....	253.02	33,575.79	33,575.79			
220	6	018	204	Chapter 610—Expenses.....	253.02	38,228.58	18,257.75			
221	6	018	206	Chapter 610—Special.....	253.02	1,529,635.44	104,764.77			
222	6	018	208	Chapter 610—Non-Operating.....	253.02	4,700.00				
223	6	018	210	Chapter 610—Transfers.....	253.02	177,715.25				
224	6	018	212	Chapter 610—Refunds.....	215.26	1,729.09				
225	6	018	254	Chapter 610—U.S. Geological Survey Cooperative Account.....	253.01-.49	7,800.00	7,800.00			
226				Total Trustees of Internal Improvement Fund.....		\$1,801,361.60	\$ 172,375.76	\$.....	\$.....	
MISCELLANEOUS										
227	1	019	102	National Conference of Uniform Laws.....	25370	\$ 1,030.05	\$ 1,030.05	\$.....	\$.....	
228	1	019	108	Council of State Governments.....	25370	6,000.00	6,000.00			
229	1	019	110	Interstate Oil Compact Commission.....	25370	500.00	500.00			
230	1	019	112	Payment Account Deficit State Fire Insurance Fund.....	25370	209,893.50				
231	1	019	114	Special—Excess Premiums.....	25370	77,845.78	77,845.78			
232	1	019	116	Purchase of City Administration Building.....	26041	179,491.31	179,491.31			
233	1	019	154	General Printing and Advertising.....	25370	9,272.40	9,272.40			
234	1	019	201	Governor's Mansion—Keep for Help,(Payable to Governor)Upkeep and Minor Repairs.....	25370	8,003.55	8,003.55			
235	1	019	214	Governor's Mansion—Incidental—Expenses.....	25370	3,760.35	3,760.35			
Emergency Fund:										
236	1	019	302	Board of Commissioners of State Institutions—Surplus Property Revolving Fund.....	23915 & 25370-13	65,912.83	64,813.21			
237	1	019	303	Circuit and Other State Courts—Salaries.....	25370-13	30,674.98	30,674.98			
238	1	019	305	Military Department—Suppression of Mob Violence—Lake County.....	25370-13	3,174.47		3,174.47		
239	1	019	306	State Board of Pharmacy.....	25370-13	2,325.03		2,325.03		
240	1	019	308	Gulf States Marine Fisheries Compact.....	25370-13	3,500.00				
241	1	019	310	Treasurer—Purchase of Machinery and Equipment.....	25370-13	6,000.00	6,000.00			
242	1	019	311	Gulf States Marine Fisheries Compact—Expenses.....	25370-13	990.04				
243	1	019	312	Martin Building—Electrical Distribution System.....	25370-13	1,313.63	1,038.63			
244	1	019	313	State Board of Nurses Examiners.....	25370-13	2,179.92		2,179.92		
245	1	019	314	State Board of Optometry.....	25370-13	3,301.22		3,301.22		
246	1	019	315	State Board of Accountancy.....	25370-13	4,909.66		4,909.66		
247	1	019	316	Florida Council for the Blind—Talking Books.....	25370-13	6,300.65				
248	1	019	318	Florida Parole Commission—Salaries.....	25370-13	2,761.58			2,761.58	

** Includes \$ 373.34 Cancelled Warrant reissued.

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1951

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES				Line No.	
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 90,694.41	\$.....	\$.....	\$.....	\$.....	200
.....						614.34	.....	.....	1,876.25	1,876.25	201
.....						45,782.41	.....	.....	16,075.00	16,075.00	202
.....						21,394.58	.....	.....	.....	.....	203
.....						38,132.78	.....	.....	2,103.55	2,103.55	204
.....						85,593.04	.....	.....	13.37	13.37	205
.....						6,368.10	.....	.....	.....	.....	206
.....									2,264.94	2,264.94	207
.....							2,336,959.35	.....	484,235.71	2,821,195.06	208
.....					49,676.59	49,676.59	.....	.....	3,306.99	3,306.99	209
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 49,676.59	\$ 338,236.25	\$ 2,336,959.35	\$.....	\$ 593,875.81	\$ 2,846,835.16	210
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 295,094.34	\$.....	\$.....	\$.....	\$.....	211
.....						44,696.37	.....	.....	.....	.....	212
.....									202,141.66	202,141.66	213
.....							**6,197,873.34	.....	.....	6,197,873.34	214
.....							25,000.00	.....	.....	25,000.00	215
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 339,700.71	\$ 6,222,873.34	\$.....	\$ 202,141.66	\$ 6,425,015.00	216
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,819.98	\$.....	\$.....	\$.....	\$.....	217
.....						1,157.47	.....	.....	.....	.....	218
.....						33,575.79	.....	.....	.....	.....	219
.....						18,257.75	.....	.....	19,970.83	19,970.83	220
.....						104,764.77	.....	1,409,342.27	15,528.40	1,424,870.67	221
.....									4,700.00	4,700.00	222
.....									177,715.25	177,715.25	223
.....									1,729.09	1,729.09	224
.....						7,800.00	.....	.....	.....	.....	225
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 172,375.76	\$.....	\$ 1,409,342.27	\$ 219,643.57	\$ 1,628,985.84	226
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,030.06	\$.....	\$.....	\$.....	\$.....	227
.....						6,000.00	.....	.....	.....	.....	228
.....						500.00	.....	.....	.....	.....	229
.....									209,893.50	209,893.50	230
.....						77,845.78	.....	.....	.....	.....	231
.....						179,491.31	.....	.....	.....	.....	232
.....						9,272.40	.....	.....	.....	.....	233
.....						8,003.55	.....	.....	.....	.....	234
.....						3,780.35	.....	.....	.....	.....	235
.....						64,813.21	.....	.....	1,099.62	1,099.62	236
.....						30,674.98	.....	.....	.....	.....	237
.....						3,174.47	.....	.....	.....	.....	238
.....						2,325.03	.....	.....	.....	.....	239
3,500.00						3,500.00	.....	.....	.....	.....	240
.....						6,000.00	.....	.....	.....	.....	241
990.04						990.04	.....	.....	.....	.....	242
.....						1,038.63	.....	.....	275.00	275.00	243
.....						2,179.92	.....	.....	.....	.....	244
.....						3,301.22	.....	.....	.....	.....	245
.....						4,909.66	.....	.....	.....	.....	246
.....			6,300.65	.....	.....	6,300.65	.....	.....	.....	.....	247
.....						2,761.58	.....	.....	.....	.....	248

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorisation	Total Expenditures				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
MISCELLANEOUS (Continued)										
Emergency Fund (Continued)										
249	1	019	319	Florida Parole Commission—Expenses.....	25370-13	\$ 2,294.41	\$	\$	\$	\$ 2,265.81
250	1	019	320	Florida State Prison—Pelle Glade.....	25370-13	2,498.89	.....	.....	.....	2,498.89
251	1	019	321	Florida State Hospital—Laundry Equipment.....	25370-13	7,076.95	.....	.....	7,076.95	.....
252	1	019	322	Florida State Hospital—Electric Generator.....	25370-13	8,715.58	.....	.....	8,715.58	.....
253	1	019	323	Capitol Grounds—Walkway Pavement.....	25370-13	351.25	351.25	.....	.....	.....
254	1	019	324	State Board of Funeral Directors and Embalmers.....	25370-13	1,000.31	.....	1,000.31	.....	.....
255	1	019	325	State Board of Conservation—Water Survey and Research.....	25370-13	7,383.72	.....	.....	.....	.....
256	1	019	327	Florida Milk Commission—Expenses.....	25370-13	3,575.00	.....	3,575.00	.....	.....
257	1	019	328	Florida State Improvement Commission—Capitol Grounds.....	25370-13	5,078.82	.....	5,073.78	.....	.....
258	1	019	329	Supreme Court—Air Conditioning.....	25370-13	8,769.42	.....	8,769.42	.....	.....
259	1	019	330	Department of Public Safety—Safety Program.....	25370-13	17,923.91	.....	17,923.91	.....	.....
260	1	019	331	Department of Education—Veterans' Education On-The-Farm Training.....	25370-13	330,000.00	.....	.....	.....	.....
261	1	019	333	State Board of Health—Lake Apopka—Fish Disposal.....	25370-13	2,261.02	.....	.....	2,261.02	.....
262	1	019	334	Florida State Advertising Commission—Rent.....	25370-13	5,315.00	.....	.....	.....	.....
263	1	019	335	Attorney General—Statutory Revisions—Publishing Statutes.....	25370-13	13,715.64	13,715.64	.....	.....	.....
264	1	019	336	Motor Vehicle Commission.....	25370-13	124,458.47	30,000.00	.....	.....	.....
265	1	019	337	Florida Children's Commission.....	25370-13	2,000.00	.....	.....	.....	.....
266	1	019	338	Bureau of Immigration—American Legion Convention.....	25370-13	7,500.00	.....	.....	.....	.....
267	1	019	339	State Approval Agency for Private Schools.....	25370-13	16,300.15	.....	.....	.....	.....
268	1	019	340	Florida Council for the Blind—Repairs on Buildings.....	25370-13	8,814.33	.....	.....	.....	.....
269	1	019	341	Florida State Hospital—Steam Distribution System.....	25370-13	50,209.22	.....	.....	49,509.22	.....
270	1	019	342	Bureau of Immigration and Advertising—Pan American Mart and Cultural Center.....	25370-13	5,000.00	.....	.....	.....	.....
271	1	019	344	Legislative Reference Bureau and Council.....	25370-13	1,794.61	1,794.61	.....	.....	.....
272	1	019	345	Florida Board of Parks and Historic Memorials—Purchase of Noegel Lands—Suwannee River State Park.....	25370-13	3,000.00	.....	.....	.....	.....
273	1	019	346	University of Florida—Engineering and Industrial Experiment Stations—Salaries.....	25370-13	5,000.00	.....	.....	.....	.....
274	1	019	347	University of Florida—Engineering and Industrial Experiment Stations—Expenses.....	25370-13	740.34	.....	.....	.....	.....
275	1	019	348	Attorney General—Bill Drafting and Daily Legislative Service—Salaries.....	25370-13	1,130.50	1,130.50	.....	.....	.....
276	1	019	349	Attorney General—Bill Drafting and Daily Legislative Service—Expenses.....	25370-13	1,296.11	1,296.11	.....	.....	.....
277	1	019	350	Special—Commissions for Tax Collections.....	25370-13	12,046.26	12,046.26	.....	.....	.....
278	1	019	351	Judicial Department—Jurors and Witnesses.....	25370-13	17,834.66	17,834.66	.....	.....	.....
279	1	019	352	Department of Agriculture—Bureau of Immigration—Advertising Florida.....	25370-13	14,000.00	.....	.....	.....	.....
Replacement Accounts:										
280	6	019	176	Florida State University.....	255.03	1,415.30	.....	.....	.....	.....
281	6	019	177	Florida Board of Forestry.....	255.03	263.10	.....	.....	.....	.....
282	6	019	178	Florida State Hospital.....	255.03	809.92	.....	.....	.....	.....
283	6	019	179	Florida Farm Colony.....	255.03	63.30	.....	.....	63.30	.....
284	6	019	181	State Tuberculosis Sanatoria.....	255.03	448.04	.....	.....	.....	.....
285	6	019	184	University of Florida.....	255.03	59.46	.....	.....	.....	.....
286	6	019	185	State Prison Farm—Raiford.....	255.03	4,738.34	.....	.....	.....	4,738.34
287	6	019	189	Holland Building.....	255.03	101.50	101.50	.....	.....	.....
288	6	019	190	State Board of Conservation.....	255.03	2,995.00	.....	.....	.....	.....
289	6	019	191	Capitol Building.....	255.03	280.50	280.50	.....	.....	.....
290				Total Miscellaneous.....		\$1,327,399.98	\$ 466,981.29	\$ 52,232.72	\$ 67,626.07	\$ 12,264.62
BUILDING APPROPRIATION										
291	1	020	110	Acquisition of Sites and Construction—Tuberculosis Sanatoria.....	23627	\$ 83,617.54	\$	\$	\$ 83,617.54	\$
Confirming Appropriations:										
292	1	020	204	Supreme Court Building.....	23882	1,386.88	1,386.88	.....	.....	.....
293	1	020	242	State Hospital—Chattahoochee—General Repair Program.....	23882	7,173.20	.....	.....	7,173.20	.....
294	1	020	244	State Hospital—Chattahoochee—Residences for Hospital Staff.....	23882	2,734.72	.....	.....	2,734.72	.....
295	1	020	262	State Prison—Raiford—Abattoir and Cold Storage.....	23882	141.79	.....	.....	.....	141.79
296	1	020	265	State Prison—Raiford—Addition to Kitchen and Bakery.....	23882	26.12	.....	.....	.....	26.12
297	1	020	271	State Prison Farm—Belle Glade—Six Staff Residences.....	23882	3,484.59	.....	.....	.....	3,484.59
298	1	020	304	University of Florida—Gymnasium.....	23882	2,957.79	.....	.....	.....	.....
299	1	020	307	University of Florida—Cafeteria and Equipment.....	23882	13,848.46	.....	.....	.....	.....
300	1	020	323	Florida State University—Music Building.....	23882	6,103.11	.....	.....	.....	.....
301	1	020	333	Florida School for Deaf and Blind—Library and Classroom Addition.....	23882	1,832.20	.....	.....	.....	.....
302	1	020	348	Florida A. & M. College—Library.....	23882	71.20	.....	.....	.....	.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1951

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	2,265.81	\$.....	\$.....	28.60	28.60	249
.....						2,498.89	.....	.....	.....	.....	250
.....						7,076.95	.....	.....	.....	.....	251
.....						8,715.58	.....	.....	.....	.....	252
.....						351.25	.....	.....	.....	.....	253
.....						1,000.31	.....	.....	.....	.....	254
.....						3,575.00	.....	.....	7,383.72	7,383.72	255
.....						5,073.78	.....	.....	5.04	5.04	256
.....						8,769.42	.....	.....	.....	.....	258
.....						17,923.91	.....	.....	.....	.....	259
.....						2,261.02	.....	.....	330,000.00	330,000.00	260
.....						13,715.64	.....	.....	5,315.00	5,315.00	262
.....						30,000.00	.....	.....	94,458.47	94,458.47	264
.....		1,670.36	.....	.....	.....	1,670.36	.....	.....	329.64	329.64	265
.....									7,500.00	7,500.00	266
.....			16,300.15	.....	.....	16,300.15	.....	.....	.....	.....	267
.....			8,814.33	.....	.....	8,814.33	.....	.....	.....	.....	268
.....						49,509.22	.....	.....	700.00	700.00	269
.....									5,000.00	5,000.00	270
.....						1,794.61	.....	.....	.....	.....	271
.....					3,000.00	3,000.00	.....	.....	.....	.....	272
.....			5,000.00	.....	.....	5,000.00	.....	.....	.....	.....	273
.....			740.34	.....	.....	740.34	.....	.....	.....	.....	274
.....						1,130.50	.....	.....	.....	.....	275
.....						1,296.11	.....	.....	.....	.....	276
.....						12,046.26	.....	.....	.....	.....	277
.....						17,834.66	.....	.....	.....	.....	278
.....									14,000.00	14,000.00	279
.....									1,415.30	1,415.30	280
263.10						263.10	.....	.....	809.02	809.02	282
.....						63.30	.....	.....	.....	.....	283
.....									448.04	448.04	284
.....									59.46	59.46	285
.....						4,739.34	.....	.....	.....	.....	286
.....						101.50	.....	.....	.....	.....	287
2,995.00						2,995.00	.....	.....	.....	.....	288
.....						280.50	.....	.....	.....	.....	289
\$ 7,748.14	\$.....	\$ 1,670.36	\$ 37,155.47	\$.....	\$ 3,000.00	\$ 648,678.67	\$.....	\$.....	\$ 678,721.31	\$ 678,721.31	290
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	83,617.54	\$.....	\$.....	\$.....	\$.....	291
.....						1,386.88	.....	.....	.....	.....	292
.....						7,173.20	.....	.....	.....	.....	293
.....						2,734.72	.....	.....	.....	.....	294
.....						141.79	.....	.....	.....	.....	295
.....						26.12	.....	.....	.....	.....	296
.....						1,484.59	.....	.....	2,000.00	2,000.00	297
.....						2,957.79	.....	.....	.....	.....	298
.....						13,848.46	.....	.....	.....	.....	299
.....						5,366.72	.....	.....	736.39	736.39	300
.....						1,832.20	.....	.....	.....	.....	301
.....						71.20	.....	.....	.....	.....	302

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
BUILDING APPROPRIATION (Continued)										
Confirming Appropriations (Continued)										
303	1	020	370	Agricultural Experiment Stations—Storage and Implement Shelter—Bradenton.....	23882	\$ 1,448.45	\$	\$	\$	\$
First Priority Appropriations:										
304	1	020	401	Capitol Center Landscaping.....	23882	7,666.62	7,621.09	.....	.....	.....
305	1	020	411	Florida Farm Colony—Additional Repair and Improvement Program ..	23882	335.13	.....	.....	335.13	.....
306	1	020	416	Florida Farm Colony—Addition to Hospital.....	23882	2,042.73	.....	.....	2,042.73	.....
307	1	020	421	Florida State Hospital—Chattahoochee—Dining Hall Addition.....	23882	7,654.19	.....	.....	7,654.19	.....
308	1	020	423	Florida State Hospital—Chattahoochee—Additions to General Hospital.	23882	178,744.73	.....	.....	178,744.73	.....
309	1	020	424	Florida State Hospital—Chattahoochee—Additions to Kitchen and Dining Room.....	23882	12,434.65	.....	.....	12,434.65	.....
310	1	020	425	Florida State Hospital—Chattahoochee—Utilities.....	23882	3,193.94	.....	.....	3,193.94	.....
311	1	020	428	Dorr and Carlstrom Fields—Staff Residences.....	23882	237.55	.....	.....	237.55	.....
312	1	020	431	Florida State Prison—Raiford—Chapel and Equipment.....	23882	2,636.67	.....	.....	.....	2,636.67
313	1	020	432	Florida State Prison—Raiford—Roof Repairs.....	23882	502.23	.....	.....	.....	502.23
314	1	020	435	State Prison Farm No 2—Belle Glade—New Prison Group.....	23882	38,242.76	.....	.....	.....	38,242.76
315	1	020	444	Apalachee Institution—Chattahoochee—Power Plant and Water Works	23882	300.66	.....	.....	.....	300.66
316	1	020	446	Apalachee Institution—Chattahoochee—White Dormitory.....	23882	13,993.68	.....	.....	.....	13,993.68
317	1	020	447	Apalachee Institution—Chattahoochee—Colored Dormitory.....	23882	84.00	.....	.....	.....	84.00
318	1	020	458	Female Correctional Institutions—Balances.....	23882	4,802.79	.....	.....	.....	4,802.79
319	1	020	464	Industrial School for Boys—Maintenance Shop Building.....	23882	2,594.95	.....	.....	.....	2,484.95
320	1	020	494	Florida State University—Purchase of U.S. Surplus Property.....	23882	149.00	.....	.....	.....	.....
321	1	020	515	Additional Utilities—Florida State University.....	23882	11,782.79	.....	.....	.....	.....
322	1	020	517	Florida A. & M. College—Additional Boiler.....	23882	444.89	.....	.....	.....	.....
323	1	020	519	Ward Building—Florida State Hospital.....	23882	1,397.41	.....	.....	.....	.....
324	1	020	526	Board of Commissioners of State Institutions—Dental Clinic Program..	23882	1,041.83	.....	.....	.....	981.47
325	1	020	527	Florida State University—Steam and Water Line Extension.....	23882	4,458.13	.....	.....	.....	.....
326	1	020	528	Apalachee Correctional Institution—Additional Outside Facilities.....	23882	5,519.33	.....	.....	.....	5,519.33
Conditional Appropriations:										
327	1	020	612	University of Florida—First Unit Engineering Group.....	23882	304,031.55	.....	.....	.....	.....
328	1	020	614	University of Florida—Library Addition (Part of Cost).....	23882	75,419.97	.....	.....	.....	.....
329	1	020	615	University of Florida—Classroom and Administration Building.....	23882	272,614.42	.....	.....	.....	.....
330	1	020	621	Florida State University—Reconstruction of Utilities.....	23882	4,227.95	.....	.....	.....	.....
331	1	020	622	Florida State University—Science Hall.....	23882	140,711.20	.....	.....	.....	.....
332				Total Building Fund.....		\$1,222,091.80	\$ 9,007.97	\$	\$ 298,168.38	\$ 71,201.04
FLORIDA STATE ADVERTISING COMMISSION										
333	1	021	101	Salaries.....	25370	\$ 94,862.93	.....	.....	.....	.....
334	1	021	104	Expenses.....	25370	378,375.57	.....	.....	.....	.....
335				Total Florida State Advertising Commission.....		\$ 473,238.50	\$	\$	\$	\$
STATE DEFENSE COUNCIL										
336	3	022	101	Salaries.....	25370	\$ 21,326.90	\$	\$ 21,326.90	\$	\$
337	3	022	104	Expenses.....	25370	12,866.12	.....	12,866.12	.....	.....
338				Total State Defense Council.....		\$ 34,193.02	\$	\$ 34,193.02	\$	\$
DEPARTMENT OF PUBLIC SAFETY										
339	1	024	101	Salaries.....	25370	\$ 905,649.39	\$	\$ 905,649.39	\$	\$
340	1	024	102	Salaries for Expenses.....	25370	65,273.69	.....	65,273.69	.....	.....
341	1	024	104	Expenses.....	25370	730,743.77	.....	730,443.77	.....	.....
342	6	024	204	Florida Highway Patrol Pension Fund—Investments.....	321.20	101,006.70	.....	.....	.....	.....
343	6	024	206	Florida Highway Patrol Pension Fund—Refunds.....	321.17	6,710.20	.....	.....	.....	.....
344				Total Department of Public Safety.....		\$1,809,383.75	\$	\$1,701,366.85	\$	\$

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1951

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 1,448.45	\$	\$	\$	\$	\$	\$ 1,448.45	\$	\$	\$	\$	303
.....						7,621.09	.....	.....	45.53	45.53	304
.....						335.13	.....	.....	.....	.....	305
.....						2,042.73	.....	.....	.....	.....	306
.....						7,654.19	.....	.....	.....	.....	307
.....						178,744.73	.....	.....	.....	.....	308
.....						12,434.65	.....	.....	.....	.....	309
.....						3,193.94	.....	.....	.....	.....	310
.....						237.55	.....	.....	.....	.....	311
.....						2,636.67	.....	.....	.....	.....	312
.....						502.23	.....	.....	.....	.....	313
.....						38,242.76	.....	.....	.....	.....	314
.....						300.66	.....	.....	.....	.....	315
.....						13,993.68	.....	.....	.....	.....	316
.....						84.00	.....	.....	.....	.....	317
.....						4,802.79	.....	.....	.....	.....	318
.....						2,484.95	.....	.....	110.00	110.00	319
.....									149.00	149.00	320
.....			11,355.31	.....	.....	11,355.31	.....	.....	427.48	427.48	321
.....			444.89	.....	.....	444.89	.....	.....	.....	.....	322
.....									1,397.41	1,397.41	323
.....						981.47	.....	.....	60.36	60.36	324
.....									4,458.13	4,458.13	325
.....						5,619.33	.....	.....	.....	.....	326
.....			296,227.01	.....	.....	296,227.01	.....	.....	7,804.54	7,804.54	327
.....			67,282.17	.....	.....	67,282.17	.....	.....	8,137.80	8,137.80	328
.....			268,008.48	.....	.....	268,008.48	.....	.....	4,605.94	4,605.94	329
.....			162.38	.....	.....	162.38	.....	.....	4,065.67	4,065.67	330
.....			140,711.20	.....	.....	140,711.20	.....	.....	.....	.....	331
\$ 1,448.45	\$	\$	\$ 808,267.81	\$	\$	\$ 1,188,003.65	\$	\$	\$ 33,998.15	\$ 33,998.15	332
\$ 94,862.93	\$	\$	\$	\$	\$	\$ 94,862.93	\$	\$	\$	\$	333
370,658.57						370,658.57	.....	.....	7,717.00	7,717.00	334
\$ 465,521.50	\$	\$	\$	\$	\$	\$ 465,521.50	\$	\$	\$ 7,717.00	\$ 7,717.00	335
\$	\$	\$	\$	\$	\$	\$ 21,326.90	\$	\$	\$	\$	336
.....						12,866.12	.....	.....	.....	.....	337
\$	\$	\$	\$	\$	\$	\$ 34,193.02	\$	\$	\$	\$	338
\$	\$	\$	\$	\$	\$	\$ 905,649.39	\$	\$	\$	\$	339
.....						65,273.69	.....	.....	.....	.....	340
.....						730,443.77	.....	.....	300.00	300.00	341
.....								101,006.70	.....	101,006.70	342
.....									6,710.20	6,710.20	343
\$	\$	\$	\$	\$	\$	\$ 1,701,366.85	\$	\$ 101,006.70	\$ 7,010.20	\$ 108,016.90	344

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
MILITARY DEPARTMENT OF FLORIDA										
345	1	025	101	Salaries.....	25370	\$ 101,929.72	\$.....	101,929.72	\$.....	\$.....
346	1	025	104	Expenses.....	25370	123,038.23	.....	123,038.23	.....	.....
347	1	025	114	Armory Board Special Improvement—Expenses.....	25370	1,325.05	.....	1,325.05	.....	.....
348	1	025	124	Armory Board Replacement Fund—Expenses.....	25370	2,000.00	.....	2,000.00	.....	.....
349	6	025	141	Trust Fund—Salaries.....	25112	12,857.91	.....	12,857.91	.....	.....
350	6	025	144	Trust Fund—Expenses.....	25112	89,401.60	.....	86,374.66	.....	.....
351				Total Military Department of Florida.....		\$ 330,552.51	\$.....	\$ 327,525.57	\$.....	\$.....
FLORIDA RAILROAD AND PUBLIC UTILITIES COMMISSION										
352	1	026	101	Salaries.....	25370	\$ 201,938.19	\$.....	\$ 201,938.19	\$.....	\$.....
353	1	026	102	Salaries for Expenses.....	25370	1,390.75	.....	1,390.75	.....	.....
354	1	026	104	Expenses.....	25370	111,415.76	.....	109,241.86	.....	.....
355	1	026	111	Special for Enforcement Chapter 25016—Salaries.....	25370	5,512.08	.....	5,512.08	.....	.....
356	1	026	114	Special for Enforcement Chapter 25016—Expenses.....	25370	7,343.62	.....	7,325.62	.....	.....
357				Total Florida Railroad and Public Utilities Commission.....		\$ 327,600.40	\$.....	\$ 325,408.50	\$.....	\$.....
FLORIDA MILK COMMISSION										
358	1	027	101	Salaries.....	25370	\$ 23,887.22	\$.....	\$ 23,887.22	\$.....	\$.....
359	1	027	104	Expenses.....	25370	31,678.33	.....	31,678.33	.....	.....
360				Total Florida Milk Commission.....		\$ 55,565.55	\$.....	\$ 55,565.55	\$.....	\$.....
STATE BOARD OF LAW EXAMINERS										
361	1	028	101	Salaries.....	25370	\$ 3,900.00	\$.....	\$ 3,900.00	\$.....	\$.....
362	1	028	104	Expenses.....	25370	21,760.38	.....	21,760.38	.....	.....
363				Total State Board of Law Examiners.....		\$ 25,660.38	\$.....	\$ 25,660.38	\$.....	\$.....
FLORIDA BOARD OF MASSAGE										
364	1	029	101	Salaries.....	25370	\$ 5,157.00	\$.....	\$ 5,157.00	\$.....	\$.....
365	1	029	104	Expenses.....	25370	2,617.84	.....	2,617.84	.....	.....
366				Total Florida Board of Massage.....		\$ 7,774.84	\$.....	\$ 7,774.84	\$.....	\$.....
FLORIDA BOARD OF OPTOMETRY										
367	1	030	101	Salaries.....	25370	\$ 1,260.00	\$.....	\$ 1,260.00	\$.....	\$.....
368	1	030	104	Expenses.....	25370	4,405.70	.....	4,405.70	.....	.....
369				Total Florida Board of Optometry.....		\$ 5,665.70	\$.....	\$ 5,665.70	\$.....	\$.....
STATE BOARD OF ARCHITECTURE										
370	1	031	101	Salaries.....	25370	\$ 6,120.00	\$.....	\$ 6,120.00	\$.....	\$.....
371	1	031	104	Expenses.....	25370	11,439.24	.....	11,439.24	.....	.....
372				Total State Board of Architecture.....		\$ 17,559.24	\$.....	\$ 17,559.24	\$.....	\$.....
STATE BOARD OF CHIROPRACTIC EXAMINERS										
373	1	032	101	Salaries.....	25370	\$ 1,985.00	\$.....	\$ 1,985.00	\$.....	\$.....
374	1	032	104	Expenses.....	25370	1,020.72	.....	1,020.72	.....	.....
375				Total State Board of Chiropractic Examiners.....		\$ 3,005.72	\$.....	\$ 3,005.72	\$.....	\$.....
STATE BOARD OF NURSES EXAMINERS										
376	1	033	101	Salaries.....	25370	\$ 15,937.22	\$.....	\$ 15,937.22	\$.....	\$.....
377	1	033	104	Expenses.....	25370	6,581.01	.....	6,581.01	.....	.....
378				Total State Board of Nurses Examiners.....		\$ 22,518.23	\$.....	\$ 22,518.23	\$.....	\$.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1951

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 101,929.72	\$.....	\$.....	\$.....	\$.....	345
.....						123,088.23	.....	.....	.....	.....	346
.....						1,325.05	.....	.....	.....	.....	347
.....						2,000.00	.....	.....	.....	.....	348
.....						12,857.91	.....	.....	.....	.....	349
.....						86,374.66	.....	.....	3,026.94	3,026.94	350
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 327,525.57	\$.....	\$.....	\$ 3,026.94	\$ 3,026.94	351
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 201,938.19	\$.....	\$.....	\$.....	\$.....	352
.....						1,390.75	.....	.....	.....	.....	353
.....						109,241.86	.....	.....	2,173.90	2,173.90	354
.....						5,512.08	.....	.....	.....	.....	355
.....						7,325.62	.....	.....	18.00	18.00	356
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 325,408.50	\$.....	\$.....	\$ 2,191.90	\$ 2,191.90	357
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 23,887.22	\$.....	\$.....	\$.....	\$.....	358
.....						31,678.33	.....	.....	.....	.....	359
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 55,565.55	\$.....	\$.....	\$.....	\$.....	360
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,900.00	\$.....	\$.....	\$.....	\$.....	361
.....						21,760.38	.....	.....	.....	.....	362
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 25,660.38	\$.....	\$.....	\$.....	\$.....	363
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,157.00	\$.....	\$.....	\$.....	\$.....	364
.....						2,617.84	.....	.....	.....	.....	365
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,774.84	\$.....	\$.....	\$.....	\$.....	366
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,260.00	\$.....	\$.....	\$.....	\$.....	367
.....						4,405.70	.....	.....	.....	.....	368
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,665.70	\$.....	\$.....	\$.....	\$.....	369
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,120.00	\$.....	\$.....	\$.....	\$.....	370
.....						11,439.24	.....	.....	.....	.....	371
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 17,559.24	\$.....	\$.....	\$.....	\$.....	372
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,985.00	\$.....	\$.....	\$.....	\$.....	373
.....						1,020.72	.....	.....	.....	.....	374
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,005.72	\$.....	\$.....	\$.....	\$.....	375
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 15,937.22	\$.....	\$.....	\$.....	\$.....	376
.....						6,581.01	.....	.....	.....	.....	377
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 22,518.23	\$.....	\$.....	\$.....	\$.....	378

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA REAL ESTATE COMMISSION										
379	1	034	101	Salaries.....	25370	\$ 65,924.28	\$.....	\$ 65,924.28	\$.....	\$.....
380	1	034	104	Expenses.....	25370	38,530.04	.....	38,530.04	.....	.....
381				Total Florida Real Estate Commission.....		\$ 104,454.32	\$.....	\$ 104,454.32	\$.....	\$.....
STATE BOARD OF BEAUTY CULTURE										
382	1	035	101	Salaries.....	25370	\$ 33,551.15	\$.....	\$ 33,551.15	\$.....	\$.....
383	1	035	104	Expenses.....	25370	27,399.47	.....	27,399.47	.....	.....
384				Total State Board of Beauty Culture.....		\$ 60,950.62	\$.....	\$ 60,950.62	\$.....	\$.....
BARBERS' SANITARY COMMISSION										
385	1	036	101	Salaries.....	25370	\$ 14,583.22	\$.....	\$ 14,583.22	\$.....	\$.....
386	1	036	104	Expenses.....	25370	19,981.70	.....	19,981.70	.....	.....
387				Total Barbers' Sanitary Commission.....		\$ 34,564.92	\$.....	\$ 34,564.92	\$.....	\$.....
FLORIDA COUNCIL FOR THE BLIND										
388	1	037	101	Salaries.....	25370	\$ 65,830.55	\$.....	\$.....	\$.....	\$.....
389	1	037	102	Salaries for Expenses.....	25370	9,520.03	.....	.....	.....	.....
390	1	037	104	Expenses.....	25370	90,291.20	.....	.....	.....	.....
391	6	037	201	U.S.—Salaries.....	25370-9	95,993.61	.....	.....	.....	.....
392	6	037	204	U.S.—Expenses.....	25370-9	85,896.72	.....	.....	.....	.....
393	6	037	254	Trust Fund—Expenses.....	25370-9	3,008.97	.....	.....	.....	.....
394				Total Florida Council for the Blind.....		\$ 350,541.08	\$.....	\$.....	\$.....	\$.....
LIVESTOCK SANITARY BOARD										
395	1	038	101	Salaries.....	25370	\$ 431,309.10	\$.....	\$ 431,309.10	\$.....	\$.....
396	1	038	104	Expenses.....	25370	183,946.29	.....	178,349.74	.....	.....
397	1	038	302	Hog Cholera Vaccine and Serum.....	25370	180,498.81	.....	180,498.81	.....	.....
398	1	038	306	Brucellosis Serum.....	25370	16,259.28	.....	16,259.28	.....	.....
399	1	038	310	Emergency for Major Infestation—Expenses.....	25370	109,766.34	.....	109,766.34	.....	.....
400	6	038	404	Collier County—Special Deer License Fund.....	25298	3,680.00	.....	3,680.00	.....	.....
401				Total Livestock Sanitary Board.....		\$ 925,459.82	\$.....	\$ 919,863.27	\$.....	\$.....
EVERGLADES FIRE CONTROL DISTRICT										
402	1	039	101	Salaries.....	25370	\$ 46,399.26	\$.....	\$ 46,399.26	\$.....	\$.....
403	1	039	102	Salaries for Expenses.....	25370	641.27	.....	641.27	.....	.....
404	1	039	104	Expenses.....	25370	27,796.72	.....	26,296.72	.....	.....
405				Total Everglades Fire Control District.....		\$ 74,837.25	\$.....	\$ 73,337.25	\$.....	\$.....
STATE BOARD OF HEALTH										
406	1	040	050	Old Appropriation Forward.....	23915	\$ 35.50	\$.....	\$.....	\$ 35.50	\$.....
407	1	040	101	Salaries.....	25370	667,657.88	.....	.....	667,657.88	.....
408	1	040	104	Expenses.....	25370	556,165.44	.....	.....	525,595.81	.....
409	1	040	214	County and District Health Units—Expenses.....	25370	734,021.08	.....	.....	.....	.....
410	1	040	224	Merit System—Expenses.....	25370	13,000.00	.....	.....	.....	.....
411	1	040	231	Purchase of Insulin and Diabetic Education—Salaries.....	25370	17,744.26	.....	.....	17,744.26	.....
412	1	040	234	Purchase of Insulin and Diabetic Education—Expenses.....	25370	40,689.79	.....	.....	40,689.79	.....
413	1	040	241	County Mosquito Control Appropriation—Salaries.....	25442	46,661.42	.....	.....	46,661.42	.....
414	1	040	244	County Mosquito Control Appropriation—Expenses.....	25442	170,114.32	.....	.....	170,114.32	.....
415	3	040	704	Medical Laboratory—Expenses.....	25069	23.40	.....	.....	.....	.....
416	3	040	711	Typhus Survey and Malaria Research—Salaries.....	381.16-1	4,032.74	.....	.....	4,032.74	.....
417	3	040	714	Typhus Survey and Malaria Research—Expenses.....	381.16-1	2,324.68	.....	.....	.....	.....
418	3	040	751	Commonwealth Training Fund—Salaries.....	381.16-1	3,900.00	.....	.....	3,900.00	.....
419	3	040	754	Commonwealth Training Fund—Expenses.....	381.16-1	690.44	.....	.....	690.44	.....
420	3	040	801	U.S. Public Health Service—Salaries.....	25370-9	153,656.01	.....	.....	153,656.01	.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

ENDED JUNE 30, 1951

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 65,624.28	\$.....	\$.....	\$.....	\$.....	379
						38,530.04					380
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 104,454.32	\$.....	\$.....	\$.....	\$.....	381
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 33,551.15	\$.....	\$.....	\$.....	\$.....	382
						27,399.47					383
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 60,950.62	\$.....	\$.....	\$.....	\$.....	384
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 14,583.22	\$.....	\$.....	\$.....	\$.....	385
						19,981.70					386
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 34,564.92	\$.....	\$.....	\$.....	\$.....	387
\$.....	\$.....	\$.....	\$ 65,830.55	\$.....	\$.....	\$ 65,830.55	\$.....	\$.....	\$.....	\$.....	388
			9,421.03			9,421.03			99.00	99.00	389
			88,692.91			88,692.91			1,598.29	1,598.29	390
			95,993.61			95,993.61					391
			85,847.22			85,847.22			49.50	49.50	392
			3,008.97			3,008.97					393
\$.....	\$.....	\$.....	\$ 348,794.29	\$.....	\$.....	\$ 348,794.29	\$.....	\$.....	\$ 1,746.79	\$ 1,746.79	394
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 431,309.10	\$.....	\$.....	\$.....	\$.....	395
						178,349.74			5,596.55	5,596.55	396
						180,498.81					397
						16,259.28					398
						109,766.34					399
						3,680.00					400
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 919,863.27	\$.....	\$.....	\$ 5,596.55	\$ 5,596.55	401
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 46,399.26	\$.....	\$.....	\$.....	\$.....	402
						641.27					403
						26,296.72			1,500.00	1,500.00	404
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 73,337.25	\$.....	\$.....	\$ 1,500.00	\$ 1,500.00	405
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 35.50	\$.....	\$.....	\$.....	\$.....	406
						667,657.88					407
						525,595.81			30,569.63	30,569.63	408
									734,021.08	734,021.08	409
									13,000.00	13,000.00	410
						17,744.26					411
						40,689.79					412
						46,661.42					413
						170,114.32					414
									23.40	23.40	415
						4,032.74					416
									2,324.68	2,324.68	417
						3,900.00					418
						690.44					419
						153,656.01					420

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorisation	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE BOARD OF HEALTH(Continued)										
421	3	040	804	U.S. Public Health Service—Expenses.....	25370-9	\$ 80,681.28	\$.....	\$.....	\$ 80,681.28	\$.....
422	3	040	811	Maternal and Child Health U.S.—Salaries.....	25370-9	174,573.03	.....	.....	174,573.03	.....
423	3	040	814	Maternal and Child Health U.S.—Expenses.....	25370-9	53,530.39	.....	.....	53,530.39	.....
424	3	040	821	Veneral Disease Program Fund U.S.—Salaries.....	25370-9	184,655.11	.....	.....	184,655.11	.....
425	3	040	824	Veneral Disease Program Fund U.S.—Expenses.....	25370-9	69,635.86	.....	.....	69,635.86	.....
426	3	040	827	Cancer Control U.S.—Salaries.....	25370-9	52,458.62	.....	.....	52,458.62	.....
427	3	040	828	Cancer Control U.S.—Expenses.....	25370-9	4,065.86	.....	.....	4,065.86	.....
428	3	040	831	Tuberculosis Control U.S.—Salaries.....	25370-9	72,499.21	.....	.....	72,499.21	.....
429	3	040	834	Tuberculosis Control U.S.—Expenses.....	25370-9	70,345.47	.....	.....	70,345.47	.....
430	3	040	841	U.S. Public Health Service R.T.C.—Salaries.....	25370-9	93,390.21	.....	.....	93,390.21	.....
431	3	040	844	U.S. Public Health Service R.T.C.—Expenses.....	25370-9	77,588.27	.....	.....	77,588.27	.....
432	3	040	847	Mental Health Work U.S.—Salaries.....	25370-9	54,059.12	.....	.....	54,059.12	.....
433	3	040	848	Mental Health Work U.S.—Expenses.....	25370-9	10,337.44	.....	.....	10,337.44	.....
434	3	040	851	Water Pollution Fund U.S.—Salaries.....	25370-9	10,481.00	.....	.....	10,481.00	.....
435	3	040	854	Water Pollution Fund U.S.—Expenses.....	25370-9	6,516.18	.....	.....	6,516.18	.....
436	3	040	861	Water Pollution Fund—Grants-in-Aid—Salaries.....	25370-9	15,260.00	.....	.....	15,260.00	.....
437	3	040	864	Water Pollution Fund—Grants-in-Aid—Expenses.....	25370-9	5,440.69	.....	.....	5,440.69	.....
438	3	040	871	County Health Units—Salaries.....	25370 & 154.02	1,865,268.03	.....	.....	1,865,268.03	.....
439	3	040	874	County Health Units—Expenses.....	25370 & 154.02	601,234.31	.....	.....	601,234.31	.....
440	3	040	881	Heart Disease U.S.—Salaries.....	25370-9	16,645.60	.....	.....	16,645.60	.....
441	3	040	884	Heart Disease U.S.—Expenses.....	25370-9	15,557.85	.....	.....	15,407.85	.....
442				Total State Board of Health.....		\$5,945,149.06	\$.....	\$.....	\$5,164,851.70	\$.....
STATE HOTEL COMMISSION										
443	1	041	101	Salaries.....	25370	\$ 111,709.45	\$.....	\$ 111,709.45	\$.....	\$.....
444	1	041	102	Salaries for Expenses.....	25370	3,399.95	.....	3,399.95	.....	.....
445	1	041	104	Expenses.....	25370	103,249.96	.....	103,239.96	.....	.....
446				Total State Hotel Commission.....		\$ 218,359.36	\$.....	\$ 218,349.36	\$.....	\$.....
FLORIDA CHILDREN'S COMMISSION										
447	1	042	101	Salaries.....	25370	\$ 17,880.87	\$.....	\$.....	\$.....	\$.....
448	1	042	104	Expenses.....	25370	8,922.00	.....	.....	.....	.....
449	1	042	106	Special—Travel Expenses of Executive Secretary.....	25370	972.50	.....	.....	.....	.....
450				Total Florida Children's Commission.....		\$ 27,775.97	\$.....	\$.....	\$.....	\$.....
STATE BOARD OF FORESTRY										
451	1	043	101	Florida Forest Service—Salaries.....	25370	\$ 277,019.90	\$.....	\$.....	\$.....	\$.....
452	1	043	104	Florida Forest Service—Expenses.....	25370	565,532.51	.....	.....	.....	.....
453	6	043	201	Incidental Account—Salaries.....	125.27	766,071.20	.....	.....	.....	.....
454	6	043	204	Incidental Account—Expenses.....	125.27	362,036.89	.....	.....	.....	.....
455	6	043	206	Incidental Account—Refunds.....	215.26	7,727.33	.....	.....	.....	.....
456				Total State Board of Forestry.....		\$1,978,387.83	\$.....	\$.....	\$.....	\$.....
STATE BOARD OF CONSERVATION										
457	1	044	101	Geological Survey—Salaries.....	25370	\$ 52,952.07	\$.....	\$.....	\$.....	\$.....
458	1	044	104	Geological Survey—Expenses.....	25370	80,922.53	.....	.....	.....	.....
459	1	044	111	Conservation of Salt Water Products—Salaries.....	25370	108,562.02	.....	.....	.....	.....
460	1	044	112	Conservation of Salt Water Products—Salaries for Expenses.....	25370	4,992.33	.....	.....	.....	.....
461	1	044	114	Conservation of Salt Water Products—Expenses.....	25370	100,399.36	.....	.....	.....	.....
462	1	044	121	Conservation of Salt Water Products—Special—Oyster Cultivation—Salaries.....	25370	22,218.65	.....	.....	.....	.....
463	1	044	124	Conservation of Salt Water Products—Special—Oyster Cultivation—Expenses.....	25370	29,154.64	.....	.....	.....	.....
464	1	044	131	Research Marine Biological—Salaries.....	25370	14,340.23	.....	.....	.....	.....
465	1	044	134	Research Marine Biological—Expenses.....	25370	10,388.80	.....	.....	.....	.....
466	1	044	136	Other Special.....	25370	15,947.57	.....	.....	.....	.....
467	1	044	150	Atlantic States Marine Fisheries' Commission.....	25370	800.00	.....	.....	.....	.....
468	1	044	201	Water Survey and Research—Salaries.....	25370	25,766.54	.....	.....	.....	.....
469	1	044	204	Water Survey and Research—Expenses.....	25370	15,557.88	.....	.....	.....	.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1951

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 80,681.28	\$.....	\$.....	\$.....	\$.....	421
.....						174,573.08	.....	.....	.....	.....	422
.....						53,530.39	.....	.....	.....	.....	423
.....						184,655.11	.....	.....	.....	.....	424
.....						69,635.86	.....	.....	173.21	173.21	425
.....						52,458.62	.....	.....	.....	.....	426
.....						4,065.86	.....	.....	.....	.....	427
.....						72,499.21	.....	.....	.....	.....	428
.....						70,345.47	.....	.....	.....	.....	429
.....						93,390.21	.....	.....	.....	.....	430
.....						77,588.27	.....	.....	.....	.....	431
.....						54,069.12	.....	.....	.....	.....	432
.....						10,337.44	.....	.....	.....	.....	433
.....						10,481.00	.....	.....	.....	.....	434
.....						6,516.18	.....	.....	.....	.....	435
.....						15,290.00	.....	.....	.....	.....	436
.....						5,440.69	.....	.....	.....	.....	437
.....						1,865,268.03	.....	.....	.....	.....	438
.....						601,234.31	.....	.....	35.35	35.35	439
.....						16,645.60	.....	.....	.....	.....	440
.....						15,407.85	.....	.....	150.00	150.00	441
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,164,851.70	\$.....	\$.....	\$ 780,297.35	\$ 780,297.35	442
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 111,709.45	\$.....	\$.....	\$.....	\$.....	443
.....						3,399.95	.....	.....	.....	.....	444
.....						103,239.96	.....	.....	10.00	10.00	445
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 218,349.36	\$.....	\$.....	\$ 10.00	\$ 10.00	446
\$.....	\$.....	\$ 17,880.87	\$.....	\$.....	\$.....	\$ 17,880.87	\$.....	\$.....	\$.....	\$.....	447
.....		6,546.55	.....	.....	.....	6,546.55	.....	.....	2,376.05	2,376.05	448
.....		972.50	.....	.....	.....	972.50	.....	.....	.....	.....	449
\$.....	\$.....	\$ 25,399.92	\$.....	\$.....	\$.....	\$ 25,399.92	\$.....	\$.....	\$ 2,376.05	\$ 2,376.05	450
\$ 277,015.40	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 277,015.40	\$.....	\$.....	\$ 4.50	\$ 4.50	451
565,276.26						565,276.26	.....	.....	256.25	256.25	452
766,071.20						766,071.20	.....	.....	.....	.....	453
360,911.92						360,911.92	.....	.....	1,124.97	1,124.97	454
.....									7,727.33	7,727.33	455
\$1,969,274.78	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,969,274.78	\$.....	\$.....	\$ 9,113.05	\$ 9,113.05	456
\$ 52,952.07	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 52,952.07	\$.....	\$.....	\$.....	\$.....	457
55,014.19						55,014.19	.....	.....	5,908.34	5,908.34	458
108,562.02						108,562.02	.....	.....	.....	.....	459
4,992.33						4,992.33	.....	.....	.....	.....	460
100,399.36						100,399.36	.....	.....	.....	.....	461
22,218.65						22,218.65	.....	.....	.....	.....	462
29,154.64						29,154.64	.....	.....	.....	.....	463
14,340.23						14,340.23	.....	.....	.....	.....	464
10,388.80						10,388.80	.....	.....	.....	.....	465
15,947.57						15,947.57	.....	.....	.....	.....	466
800.00						800.00	.....	.....	.....	.....	467
25,766.54						25,766.54	.....	.....	.....	.....	468
14,092.57						14,092.57	.....	.....	1,865.31	1,865.31	469

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE BOARD OF CONSERVATION (Continued)										
470	1	044	211	Flood Control Districts—Cooperation in Federal Projects—Salaries.....	25370	\$ 14,873.67	\$.....	\$.....	\$.....	\$.....
471	1	044	214	Flood Control Districts—Cooperation in Federal Projects—Expenses.....	25370	2,150,381.74	.....	.....	.....	.....
472	6	044	224	Oyster Severance Tax Fund—Expenses.....	25068	63.16	.....	.....	.....	.....
473				Total State Board of Conservation.....		\$2,628,321.19	\$.....	\$.....	\$.....	\$.....
FLORIDA BOARD OF PARKS AND HISTORIC MEMORIALS										
474	1	045	101	Florida Park Service—Salaries.....	25370	\$ 167,213.39	\$.....	\$.....	\$.....	\$.....
475	1	045	104	Florida Park Service—Expenses.....	25370	132,418.43	.....	.....	.....	.....
476	6	045	151	Florida Park Service—Park Fund—Salaries.....	25353	14,990.41	.....	.....	.....	.....
477	6	045	154	Florida Park Service—Park Fund—Expenses.....	25353	90,862.51	.....	.....	.....	.....
478	6	045	156	Florida Park Service—Park Fund—Refunds.....	215.26	292.21	.....	.....	.....	.....
479				Total Florida Board of Parks and Historic Memorials.....		\$ 405,776.95	\$.....	\$.....	\$.....	\$.....
FLORIDA CITRUS COMMISSION										
480	3	046	101	Salaries.....	595.07	\$ 36,658.54	\$.....	\$.....	\$.....	\$.....
481	3	046	104	Advertising Expenses.....	599.11	2,352,513.27	.....	.....	.....	.....
482	3	046	106	Transfers to General Revenue.....	215.22	46,028.31	.....	.....	.....	.....
483	3	046	110	Transfers to General Inspection.....	A.G.O.	29,385.51	.....	.....	.....	.....
484				Total Florida Citrus Commission.....		\$2,464,585.63	\$.....	\$.....	\$.....	\$.....
STATE GAME FUND										
485	3	047	101	Salaries.....	372.09-.61	\$ 691,090.37	\$.....	\$.....	\$.....	\$.....
486	3	047	104	Expenses.....	372.09-.61	585,624.65	.....	.....	.....	.....
487	3	047	106	Special.....	372.09-.61	84,125.02	.....	.....	.....	.....
488	3	047	110	Refunds.....	215.26	11.00	.....	.....	.....	.....
489				Total State Game Fund.....		\$1,360,851.04	\$.....	\$.....	\$.....	\$.....
FLORIDA SECURITIES COMMISSION										
490	1	048	101	Salaries.....	25370	\$ 26,459.00	\$.....	\$ 26,459.00	\$.....	\$.....
491	1	048	104	Expenses.....	25370	9,007.95	.....	9,007.95	.....	.....
492				Total Florida Securities Commission.....		\$ 35,466.95	\$.....	\$ 35,466.95	\$.....	\$.....
STATE ROAD DEPARTMENT										
493	5	049	101	State Road License Fund—Administrative Fund—Salaries.....	208.09	\$1,160,281.36	\$.....	\$.....	\$.....	\$.....
494	5	049	104	State Road License Fund—Administrative Fund—Expenses.....	208.09	336,328.15	.....	.....	.....	.....
495	5	049	201	State Road License Fund—Construction and Maintenance—Salaries.....	208.09	8,862,129.89	.....	.....	.....	.....
496	5	049	204	State Road License Fund—Construction and Maintenance—Expenses.....	208.09	50,834,061.74	.....	.....	.....	.....
497	5	049	206	State Road License Fund—Transfers to General Revenue.....	215.22	985,492.52	.....	.....	.....	.....
498	5	049	208	State Road License Fund—Jacksonville Bridge—Expenses.....	420. & 208.09	1,007,377.87	.....	.....	.....	.....
499	5	049	210	State Road License Fund—Jacksonville System—Expenses.....	420. & 208.09	576.47	.....	.....	.....	.....
500	5	049	306	State Road License Fund—Construction State Improvement Commission Contracts.....	23758	1,701,293.69	.....	.....	.....	.....
501	5	049	414	State Road Department—Bridge Construction Trust Fund—Expenses.....	420. & 208.09	2,716,563.56	.....	.....	.....	.....
502	5	049	416	State Road Department—Bridge Construction Trust Fund—Investments.....	420. & 208.09	15,009,000.00	.....	.....	.....	.....
503	5	049	421	State Road Department—System Construction Trust Fund—Salaries.....	420. & 208.09	2,222.50	.....	.....	.....	.....
504	5	049	424	State Road Department—System Construction Trust Fund—Expenses.....	420. & 208.09	681,289.73	.....	.....	.....	.....
505	5	049	426	State Road Department—System Construction Trust Fund—Investments.....	420. & 208.09	7,501,000.00	.....	.....	.....	.....
506				Total State Road Department.....		\$90,797,617.48	\$.....	\$.....	\$.....	\$.....
BOARD OF COMMISSIONERS OF STATE INSTITUTIONS										
507	1	050	101	Salaries.....	25370	\$ 15,149.92	\$ 15,149.92	\$.....	\$.....	\$.....
508	1	050	104	Expenses.....	25370	7,694.48	7,665.15	.....	.....	.....
509				Total Board of Commissioners of State Institutions.....		\$ 22,844.40	\$ 22,815.07	\$.....	\$.....	\$.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1951

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 14,873.67	\$	\$	\$	\$	\$	\$ 14,873.67	\$	\$	\$	\$	470
2,086,568.94	.....	.....	.....	.....	.....	2,086,568.94	.....	.....	63,812.80	63,812.80	471
.....	.....	.....	.....	.....	.....	.....	.....	.....	63.16	63.16	472
\$2,556,671.58	\$	\$	\$	\$	\$	\$ 2,556,671.58	\$	\$	\$ 71,649.61	\$ 71,649.61	473
.....											
\$	\$	\$	\$	\$	\$ 167,213.39	\$ 167,213.39	\$	\$	\$	\$	474
.....	.....	.....	.....	.....	131,114.00	131,114.00	.....	.....	1,304.43	1,304.43	475
.....	.....	.....	.....	.....	14,990.41	14,990.41	.....	.....	.....	.....	476
.....	.....	.....	.....	.....	87,770.04	87,770.04	.....	.....	3,092.47	3,092.47	477
.....	.....	.....	.....	.....	.....	.....	.....	.....	292.21	292.21	478
\$	\$	\$	\$	\$	\$ 401,087.84	\$ 401,087.84	\$	\$	\$ 4,689.11	\$ 4,689.11	479
.....											
\$ 36,658.54	\$	\$	\$	\$	\$	\$ 36,658.54	\$	\$	\$	\$	480
2,352,502.27	.....	.....	.....	.....	.....	2,352,502.27	.....	.....	11.00	11.00	481
.....	.....	.....	.....	.....	.....	.....	.....	.....	46,028.31	46,028.31	482
.....	.....	.....	.....	.....	.....	.....	.....	.....	29,385.51	29,385.51	483
\$2,389,160.81	\$	\$	\$	\$	\$	\$ 2,389,160.81	\$	\$	\$ 75,424.82	\$ 75,424.82	484
.....											
\$ 691,090.37	\$	\$	\$	\$	\$	\$ 691,090.37	\$	\$	\$	\$	485
583,699.40	.....	.....	.....	.....	.....	583,699.40	.....	.....	1,925.25	1,925.25	486
84,125.02	.....	.....	.....	.....	.....	84,125.02	.....	.....	.....	.....	487
.....	.....	.....	.....	.....	.....	.....	.....	.....	11.00	11.00	488
\$1,358,914.79	\$	\$	\$	\$	\$	\$ 1,358,914.79	\$	\$	\$ 1,936.25	\$ 1,936.25	489
.....											
\$	\$	\$	\$	\$	\$	\$ 26,459.00	\$	\$	\$	\$	490
.....	.....	.....	.....	.....	.....	9,007.95	.....	.....	.....	.....	491
\$	\$	\$	\$	\$	\$	\$ 35,466.95	\$	\$	\$	\$	492
.....											
\$	\$1,160,281.36	\$	\$	\$	\$	\$ 1,160,281.36	\$	\$	\$	\$	493
.....	320,790.90	.....	.....	.....	.....	320,790.90	.....	.....	15,537.25	15,537.25	494
.....	8,862,129.89	.....	.....	.....	.....	8,862,129.89	.....	.....	.....	.....	495
.....	50,738,900.52	.....	.....	.....	.....	50,738,900.52	.....	.....	95,161.22	95,161.22	496
.....	.....	.....	.....	.....	.....	.....	.....	.....	985,492.52	985,492.52	497
.....	1,007,377.87	.....	.....	.....	.....	1,007,377.87	.....	.....	.....	.....	498
.....	576.47	.....	.....	.....	.....	576.47	.....	.....	.....	.....	499
.....	1,701,293.69	.....	.....	.....	.....	1,701,293.69	.....	.....	.....	.....	500
.....	255,279.37	.....	.....	.....	.....	255,279.37	.....	.....	2,461,284.19	2,461,284.19	501
.....	.....	.....	.....	.....	.....	.....	.....	15,009,000.00	.....	15,009,000.00	502
.....	2,222.50	.....	.....	.....	.....	2,222.50	.....	.....	.....	.....	503
.....	556,216.53	.....	.....	.....	.....	556,216.53	.....	.....	125,073.20	125,073.20	504
.....	.....	.....	.....	.....	.....	.....	.....	7,501,000.00	.....	7,501,000.00	505
\$	\$64,605,069.10	\$	\$	\$	\$	\$64,605,069.10	\$	\$22,510,000.00	\$ 3,682,548.38	\$26,192,548.38	506
.....											
\$	\$	\$	\$	\$	\$	\$ 15,149.92	\$	\$	\$	\$	507
.....	.....	.....	.....	.....	.....	7,665.15	.....	.....	29.33	29.33	508
\$	\$	\$	\$	\$	\$	\$ 22,815.07	\$	\$	\$ 29.33	\$ 29.33	509

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE WELFARE BOARD										
510	3	051	101	Child Welfare U.S.	25370-9	\$ 83,103.05	\$.	\$.	\$.	\$.
511	3	052	204	State Welfare Board U.S.—Old Age	25370-9	21,043,731.55				
512	3	052	206	State Welfare Board U.S.—Blind	25370-9	1,091,543.68				
513	3	052	208	State Welfare Board U.S.—Aid to Dependent Children	25370-9	12,166,296.04				
514	1	053	101	Salaries	25370	1,151,502.28				
515	1	053	104	Expenses	25370	260,335.80				
516	1	053	106	Special—Old Age Assistance	25370	11,902,318.65				
517	1	053	108	Special—Aid to Dependent Children	25370	5,535,141.51				
518	1	053	110	Special—Aid to Blind	25370	645,145.06				
519	3	055	101	Salaries	25370 & 25370-9	2,207,306.62				
520	3	055	104	Expenses	25370 & 25370-9	628,616.95				
521	3	055	202	Old Age Benefits	25370 & 25370-9	31,565,436.72				
522	3	055	208	Blind Benefits	25370 & 25370-9	1,657,122.89				
523	3	055	214	Aid to Dependent Children Benefits	25370 & 25370-9	16,608,652.73				
524	3	055	222	Special Aid to Dependent Children	25370 & 25370-9	93,138.74				
525	3	055	250	Forgeries	25370 & 25370-9	3,906.49				
526				Total State Welfare Board		\$106,643,301.76	\$.	\$.	\$.	\$.
FLORIDA CRIPPLED CHILDREN'S COMMISSION										
527	1	056	101	Salaries	25370	\$ 94,497.19	\$.	\$.	\$.	\$.
528	1	056	102	Salaries for Expenses	25370	44.00				
529	1	056	104	Expenses	25370	387,752.69				
530	6	056	124	Donation Account—Expenses	391.10	630.52				
531	6	056	131	U.S. Account—Salaries	25370-9	31,190.00				
532	6	056	134	U.S. Account—Expenses	25370-9	108,434.52				
533				Total Florida Crippled Children's Commission		\$ 622,548.92	\$.	\$.	\$.	\$.
FLORIDA STATE HOSPITAL										
534	1	057	050	Old Appropriation Forward	23915	\$ 47,732.78	\$.	\$.	\$ 47,732.78	\$.
535	1	057	060	Adjustments	25068	23,221.04				
536	1	057	101	Salaries	25370	2,368,159.24			2,358,387.10	
537	1	057	102	Salaries for Expenses	25370	250,752.40			229,383.34	
538	1	057	104	Expenses	25370	2,692,538.02			2,569,881.82	
539	1	057	136	Psychiatric Treatment—Ward Building	25373	82,635.50			76,356.50	
540	1	057	141	Additional Psychiatric Treatment—Salaries	25374	61,053.36			61,053.36	
541	6	057	524	Land Sales—Expenses	25068	32.55			32.55	
542	6	057	534	Donation Account—Expenses	25068	405.98			405.98	
543	6	057	544	Swine and Cattle Trust Fund—Expenses	25068	26,700.18			26,700.18	
544				Total Florida State Hospital		\$5,553,231.05	\$.	\$.	\$5,369,933.61	\$.
FLORIDA FARM COLONY										
545	1	058	101	Salaries	25370	\$ 184,993.23	\$.	\$.	\$ 184,993.23	\$.
546	1	058	104	Expenses	25370	283,637.66			266,327.88	
547	1	058	131	Psychiatric Treatment—Salaries	25374	1,747.29			1,747.29	
548				Total Florida Farm Colony		\$ 470,378.18	\$.	\$.	\$ 453,068.40	\$.
STATE TUBERCULOSIS BOARD										
549	1	059	101	Salaries	25370	\$ 10,000.00	\$.	\$.	\$ 10,000.00	\$.
550	1	059	104	Expenses	25370	8,002.90			6,045.90	
551	1	059	111	Tuberculosis Sanatoria—Salaries	25370	899,832.15			899,832.15	
552	1	059	114	Tuberculosis Sanatoria—Expenses	25370	560,541.32			558,555.81	
553	1	059	121	Tuberculosis Sanatoria—Contingent—Operation of Lantana—Salaries	25370	210,633.60			210,633.60	
554	1	059	124	Tuberculosis Sanatoria—Contingent—Operation of Lantana—Expenses	25370	165,356.40			165,349.40	
555	3	059	501	Sanatorium Maintenance Fund—Salaries	392.10-12	87,522.73			87,522.73	
556	3	059	504	Sanatorium Maintenance Fund—Expenses	392.10-12	577,566.28			575,488.90	
557	6	059	551	Cigarette Tax—Hospital Construction—Trust Fund—Salaries	26320	43,724.07			43,724.07	
558	6	059	554	Cigarette Tax—Hospital Construction—Trust Fund—Expenses	26320	2,376,742.88			2,374,447.38	
559	6	059	560	Sanatorium—Interest and Sinking Fund	392.04-10	18,000.00			18,000.00	
560	6	059	574	Sanatoria—U.S. Grants Fund—Expenses	25370-9	713,605.18			713,605.18	
561				Total State Tuberculosis Board		\$5,671,527.51	\$.	\$.	\$5,663,205.12	\$.

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1951

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Lin No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$ 83,103.05	\$.....	\$.....	\$.....	\$ 83,103.05	\$.....	\$.....	\$.....	\$.....	510
.....									21,043,731.55	21,043,731.55	511
.....									1,091,543.68	1,091,543.68	512
.....									12,166,296.04	12,166,296.04	513
.....									1,151,502.28	1,151,502.28	514
.....									260,335.80	260,335.80	515
.....									11,902,318.65	11,902,318.65	516
.....									5,535,141.51	5,535,141.51	517
.....									645,148.06	645,148.06	518
.....		2,207,306.62	.....	.....	.....	2,207,306.62	.....	.....	.....	.....	519
.....		617,352.89	.....	.....	.....	617,352.89	.....	.....	11,264.06	11,264.06	520
.....		31,565,436.72	.....	.....	.....	31,565,436.72	.....	.....	.....	.....	521
.....		1,657,122.89	.....	.....	.....	1,657,122.89	.....	.....	.....	.....	522
.....		16,608,652.73	.....	.....	.....	16,608,652.73	.....	.....	.....	.....	523
.....		93,138.74	.....	.....	.....	93,138.74	.....	.....	.....	.....	524
.....		3,906.49	.....	.....	.....	3,906.49	.....	.....	.....	.....	525
\$.....	\$.....	\$52,836,020.13	\$.....	\$.....	\$.....	\$52,836,020.13	\$.....	\$.....	\$53,807,281.63	\$53,807,281.63	526
\$.....	\$.....	\$ 94,497.19	\$.....	\$.....	\$.....	\$ 94,497.19	\$.....	\$.....	\$.....	\$.....	527
.....		44.00	.....	.....	.....	44.00	.....	.....	.....	.....	528
.....		375,227.61	.....	.....	.....	375,227.61	.....	.....	12,525.08	12,525.08	529
.....		630.52	.....	.....	.....	630.52	.....	.....	.....	.....	530
.....		31,190.00	.....	.....	.....	31,190.00	.....	.....	.....	.....	531
.....		107,715.77	.....	.....	.....	107,715.77	.....	.....	718.75	718.75	532
\$.....	\$.....	\$ 609,305.09	\$.....	\$.....	\$.....	\$ 609,305.09	\$.....	\$.....	\$13,243.83	\$ 13,243.83	533
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 47,732.78	\$.....	\$.....	\$.....	\$.....	534
.....									23,221.04	23,221.04	535
.....						2,358,387.10	.....	.....	9,772.14	9,772.14	536
.....						229,383.34	.....	.....	21,369.06	21,369.06	537
.....						2,569,881.82	.....	.....	122,656.20	122,656.20	538
.....						76,356.50	.....	.....	6,279.00	6,279.00	539
.....						61,053.36	.....	.....	.....	.....	540
.....						32.55	.....	.....	.....	.....	541
.....						405.98	.....	.....	.....	.....	542
.....						26,700.18	.....	.....	.....	.....	543
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,369,933.61	\$.....	\$.....	\$ 183,297.44	\$ 183,297.44	544
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 184,993.23	\$.....	\$.....	\$.....	\$.....	545
.....						266,327.88	.....	.....	17,309.78	17,309.78	546
.....						1,747.29	.....	.....	.....	.....	547
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 453,068.40	\$.....	\$.....	\$ 17,309.78	\$ 17,309.78	548
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,000.00	\$.....	\$.....	\$.....	\$.....	549
.....						6,045.90	.....	.....	1,957.00	1,957.00	550
.....						899,832.15	.....	.....	.....	.....	551
.....						558,555.81	.....	.....	1,985.51	1,985.51	552
.....						210,633.60	.....	.....	.....	.....	553
.....						165,349.40	.....	.....	7.00	7.00	554
.....						87,522.73	.....	.....	.....	.....	555
.....						575,488.90	.....	.....	2,077.38	2,077.38	556
.....						43,724.07	.....	.....	.....	.....	557
.....						2,374,447.38	.....	.....	2,295.50	2,295.50	558
.....						18,000.00	.....	.....	.....	.....	559
.....						713,605.18	.....	.....	.....	.....	560
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,663,205.12	\$.....	\$.....	\$ 8,322.39	\$ 8,322.39	561

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE PLANT BOARD										
562	1	060	101	Salaries.....	25370	\$ 270,021.07	\$.....	\$.....	\$.....	\$.....
563	1	060	104	Expenses.....	25370	119,686.47	.....	.....	.....	.....
564	1	060	111	Special—Tristeza—Salaries.....	25370	17,460.00	.....	.....	.....	.....
565	1	060	114	Special—Tristeza—Expenses.....	25370	6,008.63	.....	.....	.....	.....
566	1	060	121	Special—Apiary—Salaries.....	25370	15,951.35	.....	.....	.....	.....
567	1	060	124	Special—Apiary—Expenses.....	25370	14,717.00	.....	.....	.....	.....
568	1	060	134	Special—White Fringed Beetle—Expenses.....	25370	5,540.55	.....	.....	.....	.....
569				Total State Plant Board.....		\$ 449,385.07	\$.....	\$.....	\$.....	\$.....
FLORIDA PAROLE COMMISSION										
570	1	061	101	Salaries.....	25370	\$ 111,749.48	\$.....	\$.....	\$.....	\$ 111,749.48
571	1	061	104	Expenses.....	25370	37,116.50	.....	.....	.....	36,163.28
572	6	061	500	Trust Fund.....	25068	250.00	.....	.....	.....	.....
573				Total Florida Parole Commission.....		\$ 149,115.98	\$.....	\$.....	\$.....	\$ 147,912.76
FLORIDA STATE PRISON—RAIFORD										
574	1	062	101	Salaries.....	25370	\$ 334,393.13	\$.....	\$.....	\$.....	\$ 334,393.13
575	1	062	104	Expenses.....	25370	774,925.86	.....	.....	.....	764,861.71
576	1	062	121	Contingent—Salaries.....	25370	4,895.00	.....	.....	.....	4,895.00
577	6	062	402	State Prison Farm—Improvement Fund.....	25068	56,854.90	.....	.....	.....	56,854.90
578				Total Florida State Prison—Raiford.....		\$1,171,068.89	\$.....	\$.....	\$.....	\$1,161,004.74
FLORIDA STATE PRISON—BELLE GLADE										
579	1	063	101	Salaries.....	25370	\$ 57,463.88	\$.....	\$.....	\$.....	\$ 57,463.88
580	1	063	104	Expenses.....	25370	203,405.00	.....	.....	.....	194,744.42
581				Total Florida State Prison—Belle Glade.....		\$ 260,868.88	\$.....	\$.....	\$.....	\$ 252,208.30
APALACHEE CORRECTIONAL INSTITUTION										
582	1	064	101	Salaries.....	25370	\$ 83,883.59	\$.....	\$.....	\$.....	\$ 83,883.59
583	1	064	102	Salaries for Expenses.....	25370	4,511.82	.....	.....	.....	4,463.82
584	1	064	104	Expenses.....	25370	106,649.32	.....	.....	.....	68,774.31
585	1	064	114	Contingent Expenses.....	25370	11,838.94	.....	.....	.....	4,264.00
586				Total Apalachee Correctional Institution.....		\$ 206,883.67	\$.....	\$.....	\$.....	\$ 161,385.72
FLORIDA INDUSTRIAL SCHOOL FOR GIRLS										
587	1	065	101	Salaries.....	25370	45,219.95	.....	.....	\$.....	\$ 45,219.95
588	1	065	104	Expenses.....	25370	71,123.12	.....	.....	.....	69,430.35
589	1	065	106	Special.....	25370	7,381.59	.....	.....	.....	6,631.59
590				Total Florida Industrial School for Girls.....		\$ 123,724.66	\$.....	\$.....	\$.....	\$ 121,281.89
FLORIDA INDUSTRIAL SCHOOL FOR BOYS										
591	1	066	101	Salaries.....	25370	\$ 141,826.18	\$.....	\$.....	\$.....	\$ 141,826.18
592	1	066	102	Salaries for Expenses.....	25370	1,599.59	.....	.....	.....	1,599.59
593	1	066	104	Expenses.....	25370	221,000.18	.....	.....	.....	203,459.62
594	1	066	111	Special Expenses.....	25370	9,501.05	.....	.....	.....	9,501.05
595				Total Florida Industrial School for Boys.....		\$ 373,927.00	\$.....	\$.....	\$.....	\$ 356,386.44
FOREST HILLS SCHOOL FOR NEGRO GIRLS										
596	1	067	101	Salaries.....	25370	\$ 2,322.56	\$.....	\$.....	\$.....	\$ 2,322.56
597	1	067	104	Expenses.....	25370	2,097.06	.....	.....	.....	1,701.23
598				Total Forest Hills School for Negro Girls.....		\$ 4,419.62	\$.....	\$.....	\$.....	\$ 4,023.79

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1951

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 270,021.07	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 270,021.07	\$.....	\$.....	\$.....	\$.....	562
119,404.21						119,404.21	.....	.....	282.26	282.26	563
17,460.00						17,460.00	.....	.....	.....	.....	564
6,008.63						6,008.63	.....	.....	.....	.....	565
15,951.35						15,951.35	.....	.....	.....	.....	566
14,717.00						14,717.00	.....	.....	.....	.....	567
5,540.55						5,540.55	.....	.....	.....	.....	568
\$ 449,102.81	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 449,102.81	\$.....	\$.....	\$ 282.26	\$ 282.26	569
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 111,749.48	\$.....	\$.....	\$.....	\$.....	570
.....						36,163.28	.....	.....	953.22	953.22	571
.....									250.00	250.00	572
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 147,912.76	\$.....	\$.....	\$ 1,203.22	\$ 1,203.22	573
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 334,393.13	\$.....	\$.....	\$.....	\$.....	574
.....						764,861.71	.....	.....	10,064.15	10,064.15	575
.....						4,895.00	.....	.....	.....	.....	576
.....						56,854.90	.....	.....	.....	.....	577
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,161,004.74	\$.....	\$.....	\$ 10,064.15	\$ 10,064.15	578
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 57,463.88	\$.....	\$.....	\$.....	\$.....	579
.....						194,744.42	.....	.....	8,660.58	8,660.58	580
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 252,208.30	\$.....	\$.....	\$ 8,660.58	\$ 8,660.58	581
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 83,883.59	\$.....	\$.....	\$.....	\$.....	582
.....						4,463.82	.....	.....	48.00	48.00	583
.....						68,774.31	.....	.....	37,875.01	37,875.01	584
.....						4,264.00	.....	.....	7,574.94	7,574.94	585
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 161,385.72	\$.....	\$.....	\$ 45,497.95	\$ 45,497.95	586
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 45,219.95	\$.....	\$.....	\$.....	\$.....	587
.....						69,430.35	.....	.....	1,692.77	1,692.77	588
.....						6,631.59	.....	.....	750.00	750.00	589
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 121,281.89	\$.....	\$.....	\$ 2,442.77	\$ 2,442.77	590
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 141,826.18	\$.....	\$.....	\$.....	\$.....	591
.....						1,599.59	.....	.....	.....	.....	592
.....						203,459.62	.....	.....	17,540.56	17,540.56	593
.....						9,501.05	.....	.....	.....	.....	594
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 356,386.44	\$.....	\$.....	\$ 17,540.56	\$ 17,540.56	595
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,322.56	\$.....	\$.....	\$.....	\$.....	596
.....						1,701.23	.....	.....	395.83	395.83	597
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,023.79	\$.....	\$.....	\$ 395.83	\$ 395.83	598

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
BOARD OF CONTROL										
599	1	068	101	Salaries.....	25370	\$ 16,968.00	\$.....	\$.....	\$.....	
600	1	068	104	Expenses.....	25370	14,900.38	.....	.....	.....	
601	1	068	114	Special—Regional Education Program—Expenses.....	25370	10,000.00	.....	.....	.....	
602	1	068	116	Special—Regional Education Program—Contracts.....	25370	215,750.00	.....	.....	.....	
603	1	068	201	Department of Architecture—Salaries.....	25370	4,556.97	.....	.....	.....	
604	1	068	204	Department of Architecture—Expenses.....	25370	566.23	.....	.....	.....	
605	1	068	301	Ringling Museum of Art—Salaries.....	25370	39,630.42	.....	.....	.....	
606	1	068	304	Ringling Museum of Art—Expenses.....	25370	53,337.23	.....	.....	.....	
607	6	068	211	Department of Architecture—Incidental Fund—Salaries.....	25370-3	79,911.46	.....	.....	.....	
608	6	068	214	Department of Architecture—Incidental Fund—Expenses.....	25370-3	13,617.96	.....	.....	.....	
609	6	068	216	Department of Architecture—Incidental Fund—Special.....	25370-3	18,124.84	.....	.....	.....	
610	6	068	321	Ringling Museum of Art—Incidental Fund—Salaries.....	25370-3	22,750.73	.....	.....	.....	
611	6	068	324	Ringling Museum of Art—Incidental Fund—Expenses.....	25370-3	64,212.36	.....	.....	.....	
612	6	068	344	Racing Scholarships Fund—Distributions.....	25258	166,474.84	.....	.....	.....	
613	6	068	346	Racing Scholarships Fund—Transfers.....	25258	281.00	.....	.....	.....	
614	6	068	354	John and Mabel Ringling Museum Trust Fund—Investments.....	18131	304,934.44	.....	.....	.....	
615	6	068	364	John and Mabel Ringling Museum—Interest of Trust Fund—Expenses.....	18131	31,018.00	.....	.....	.....	
616	6	068	500	Interest of Seminary Fund—Salaries.....	239.03	5,013.72	.....	.....	.....	
617				Total Board of Control.....		\$1,062,048.58	\$.....	\$.....	\$.....	
UNIVERSITY OF FLORIDA										
618	1	069	101	Salaries.....	25370	\$ 4,829,410.43	\$.....	\$.....	\$.....	
619	1	069	102	Salaries for Expenses.....	25370	32,638.95	.....	.....	.....	
620	1	069	104	Expenses.....	25370	1,632,319.15	.....	.....	.....	
621	1	069	111	Special—Forest Ranger School at Lake City—Salaries.....	25370	12,949.03	.....	.....	.....	
622	1	069	114	Special—Forest Ranger School at Lake City—Expenses.....	25370	4,271.13	.....	.....	.....	
623	1	069	121	Engineering and Industrial Experiment Station—Salaries.....	25370	146,623.19	.....	.....	.....	
624	1	069	124	Engineering and Industrial Experiment Station—Expenses.....	25370	35,180.58	.....	.....	.....	
625	6	069	401	Incidental Fund—Salaries.....	25370-3	1,327,388.77	.....	.....	.....	
626	6	069	404	Incidental Fund—Expenses.....	25370-3	595,991.07	.....	.....	.....	
627	6	069	421	General Extension Division—Incidental Fund—Salaries.....	25370-3	22,673.94	.....	.....	.....	
628	6	069	424	General Extension Division—Incidental Fund—Expenses.....	25370-3	78,439.21	.....	.....	.....	
629	6	069	426	General Extension Division—Incidental Fund—Refunds.....	215.26	2,591.60	.....	.....	.....	
630	6	069	431	Auxiliary Fund—Salaries.....	25370-3	376,183.51	.....	.....	.....	
631	6	069	434	Auxiliary Fund—Expenses.....	25370-3	1,390,146.58	.....	.....	.....	
632	6	069	444	Radio Station WRUF—Incidental Fund—Expenses.....	25370-3	22,728.28	.....	.....	.....	
633	6	069	531	Engineering and Industrial Experiment Station—Incidental Fund—Salaries.....	25370-3	219,711.67	.....	.....	.....	
634	6	069	534	Engineering and Industrial Experiment Station—Incidental Fund—Expenses.....	25370-3	66,668.03	.....	.....	.....	
635	6	069	601	Special American Legion Fund—Salaries.....	25370-3	2,166.64	.....	.....	.....	
636	6	069	611	Morrill Fund—U.S.—Salaries.....	25370-9	25,000.00	.....	.....	.....	
637	6	069	621	Bankhead-Jones Fund—U.S.—Salaries.....	25370-9	20,828.00	.....	.....	.....	
638	6	069	661	Cancer Research—Grants and Donations—Salaries.....	25370-3	40,918.81	.....	.....	.....	
639	6	069	664	Cancer Research—Grants and Donations—Expenses.....	25370-3	22,884.07	.....	.....	.....	
640	6	069	704	Dormitory Construction Fund—Expenses.....	25370-3	1,053,804.80	.....	.....	.....	
641	6	069	714	Dormitory Construction Revenue Certificates—Interest and Sinking Fund—Expenses.....	25370-3	182,120.75	.....	.....	.....	
642	6	069	726	Dormitory Rental Fund—Transfers.....	25370-3	409,052.76	.....	.....	.....	
643	6	069	731	Dormitories Operations—Salaries.....	25370-3	61,966.92	.....	.....	.....	
644	6	069	734	Dormitories Operations—Expenses.....	25370-3	85,471.28	.....	.....	.....	
645	6	069	744	Dormitories Major Repairs—Expenses.....	25370-3	516.06	.....	.....	.....	
646	6	069	771	Grants and Donations—Salaries.....	25370-9	10,465.58	.....	.....	.....	
647	6	069	774	Grants and Donations—Expenses.....	25370-9	4,424.47	.....	.....	.....	
648	6	069	784	Stadium Construction Fund—Expenses.....	25370-3	417,827.20	.....	.....	.....	
649	6	069	790	Stadium Construction Fund—Interest and Sinking Fund.....	25370-3	35,889.00	.....	.....	.....	
650				Total University of Florida.....		\$13,169,251.86	\$.....	\$.....	\$.....	
UNIVERSITY OF FLORIDA—AGRICULTURAL EXTENSION SERVICE										
651	1	070	101	Salaries.....	25370	\$ 350,773.40	\$.....	\$.....	\$.....	
652	1	070	104	Expenses.....	25370	86,164.58	.....	.....	.....	
653	6	070	204	Incidental Fund—Expenses.....	25370-3	14,213.75	.....	.....	.....	
654	6	070	511	Bankhead Flanagan—U.S.—Salaries.....	25370-9	115,863.38	.....	.....	.....	

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1951

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$ 16,988.00	\$.....	\$.....	\$ 16,988.00	\$.....	\$.....	\$.....	\$.....	599
.....			14,449.04	.....	.....	14,449.04	.....	.....	451.34	451.34	600
.....			10,000.00	.....	.....	10,000.00	.....	.....	.....	.....	601
.....			215,750.00	.....	.....	215,750.00	.....	.....	.....	.....	602
.....			4,556.97	.....	.....	4,556.97	.....	.....	.....	.....	603
.....			539.27	.....	.....	539.27	.....	.....	26.96	26.96	604
.....			39,639.42	.....	.....	39,639.42	.....	.....	.....	.....	605
.....			53,337.23	.....	.....	53,337.23	.....	.....	.....	.....	606
.....			79,911.46	.....	.....	79,911.46	.....	.....	.....	.....	607
.....			12,294.04	.....	.....	12,294.04	.....	.....	1,323.92	1,323.92	608
.....			18,124.84	.....	.....	18,124.84	.....	.....	.....	.....	609
.....			22,750.73	.....	.....	22,750.73	.....	.....	.....	.....	610
.....			63,212.36	.....	.....	63,212.36	.....	.....	1,000.00	1,000.00	611
.....			166,474.84	.....	.....	166,474.84	.....	.....	.....	.....	612
.....									281.00	281.00	613
.....								304,934.44	.....	304,934.44	614
.....			31,018.00	.....	.....	31,018.00	.....	.....	.....	.....	615
.....			4,957.91	.....	.....	4,957.91	.....	20.74	35.07	55.81	616
\$.....	\$.....	\$.....	\$ 753,975.11	\$.....	\$.....	\$ 753,975.11	\$.....	\$ 304,955.18	\$ 3,118.29	\$ 308,073.47	617
\$.....	\$.....	\$.....	\$4,829,410.43	\$.....	\$.....	\$ 4,829,410.43	\$.....	\$.....	\$.....	\$.....	618
.....			32,638.95	.....	.....	32,638.95	.....	.....	.....	.....	619
.....			1,617,253.08	.....	.....	1,617,253.08	.....	.....	15,066.07	15,066.07	620
.....			12,949.03	.....	.....	12,949.03	.....	.....	.....	.....	621
.....			3,911.84	.....	.....	3,911.84	.....	.....	359.29	359.29	622
.....			146,623.19	.....	.....	146,623.19	.....	.....	.....	.....	623
.....			34,998.59	.....	.....	34,998.59	.....	.....	181.99	181.99	624
.....			1,327,388.77	.....	.....	1,327,388.77	.....	.....	.....	.....	625
.....			450,236.33	.....	.....	450,236.33	.....	.....	145,754.74	145,754.74	626
.....			22,673.94	.....	.....	22,673.94	.....	.....	.....	.....	627
.....			72,107.77	.....	.....	72,107.77	.....	.....	6,331.44	6,331.44	628
.....									2,591.60	2,591.60	629
.....			376,183.91	.....	.....	376,183.91	.....	.....	.....	.....	630
.....			1,263,644.70	.....	.....	1,263,644.70	.....	.....	126,501.88	126,501.88	631
.....									22,728.28	22,728.28	632
.....			219,711.67	.....	.....	219,711.67	.....	.....	.....	.....	633
.....			57,806.58	.....	.....	57,806.58	.....	.....	8,861.45	8,861.45	634
.....			2,166.64	.....	.....	2,166.64	.....	.....	.....	.....	635
.....			25,000.00	.....	.....	25,000.00	.....	.....	.....	.....	636
.....			20,828.00	.....	.....	20,828.00	.....	.....	.....	.....	637
.....			40,918.81	.....	.....	40,918.81	.....	.....	.....	.....	638
.....			19,751.26	.....	.....	19,751.26	.....	.....	3,132.81	3,132.81	639
.....			868,049.62	.....	.....	868,049.62	.....	.....	185,755.18	185,755.18	640
.....			182,120.75	.....	.....	182,120.75	.....	.....	.....	.....	641
.....									409,052.76	409,052.76	642
.....			61,966.92	.....	.....	61,966.92	.....	.....	.....	.....	643
.....			33,663.08	.....	.....	33,663.08	.....	.....	51,808.20	51,808.20	644
.....			1.86	.....	.....	1.86	.....	.....	514.20	514.20	645
.....			8,060.00	.....	.....	8,060.00	.....	.....	2,405.58	2,405.58	646
.....			3,861.41	.....	.....	3,861.41	.....	.....	563.06	563.06	647
.....			417,816.07	.....	.....	417,816.07	.....	.....	11.13	11.13	648
.....			35,889.00	.....	.....	35,889.00	.....	.....	.....	.....	649
\$.....	\$.....	\$.....	\$12,187,632.20	\$.....	\$.....	\$12,187,632.20	\$.....	\$.....	\$ 981,619.66	\$ 981,619.66	550
\$ 350,773.40	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 350,773.40	\$.....	\$.....	\$.....	\$.....	651
83,306.99						83,306.99	.....	.....	2,857.59	2,857.59	652
14,203.89						14,203.89	.....	.....	9.86	9.86	653
115,863.38						115,863.38	.....	.....	.....	.....	654

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
UNIVERSITY OF FLORIDA—AGRICULTURAL EXTENSION SERVICE (Continued)										
655	6	070	514	Bankhead-Planagan—U.S.—Expenses.....	25370-9	\$ 3,298.20	\$.....	\$.....	\$.....	\$.....
656	6	070	561	Smith-Lever-Bankhead-Jones—U.S.—Salaries.....	25370-9	177,763.93	.....	.....	.....	.....
657	6	070	564	Smith-Lever-Bankhead-Jones—U.S.—Expenses.....	25370-9	19,442.81	.....	.....	.....	.....
658	6	070	591	Capper-Ketcham Fund—U.S.—Salaries.....	25370-9	27,417.72	.....	.....	.....	.....
659	6	070	611	Research and Marketing Service—U.S.—Salaries.....	25370-9	1,000.00	.....	.....	.....	.....
660	6	070	614	Research and Marketing Service—U.S.—Expenses.....	25370-9	454.58	.....	.....	.....	.....
661	6	070	621	Farm Housing Fund—U.S.—Salaries.....	25370-9	560.15	.....	.....	.....	.....
662	6	070	624	Farm Housing Fund—U.S.—Expenses.....	25370-9	207.32	.....	.....	.....	.....
663				Total University of Florida—Agricultural Extension Service.....		\$ 797,859.82	\$.....	\$.....	\$.....	\$.....
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS										
664	1	071	101	Salaries.....	25370	\$1,415,397.22	\$.....	\$.....	\$.....	\$.....
665	1	071	104	Expenses.....	25370	750,064.21	.....	.....	.....	.....
666	1	071	111	Special—Everglades—Salaries.....	25370	4,500.00	.....	.....	.....	.....
667	1	071	121	Special—Mobile Units—Salaries.....	25370	21,098.00	.....	.....	.....	.....
668	1	071	124	Special—Mobile Units—Expenses.....	25370	26,716.55	.....	.....	.....	.....
669	1	071	134	Special—Beef Unit—Expenses.....	25370	4,383.83	.....	.....	.....	.....
670	1	071	144	Special—Dairy Unit—Expenses.....	25370	8,652.74	.....	.....	.....	.....
671	1	071	161	North Florida—Special—Live Oak Branch Station—Salaries.....	25370	5,075.87	.....	.....	.....	.....
672	1	071	162	North Florida—Special—Live Oak Branch Station—Salaries for Expenses.....	25370	2,474.83	.....	.....	.....	.....
673	1	071	164	North Florida—Special—Live Oak Branch Station—Equipment.....	25370	5,582.85	.....	.....	.....	.....
674	1	071	174	Vegetable Crops and Flower Experimental Stations—Gladioli—Expenses.....	25370	5,698.34	.....	.....	.....	.....
675	6	071	201	Incidental Fund—Salaries.....	25370-3	4,780.00	.....	.....	.....	.....
676	6	071	204	Incidental Fund—Expenses.....	25370-3	200,506.76	.....	.....	.....	.....
677	6	071	501	Hatch Fund—Salaries.....	25370-9	15,000.00	.....	.....	.....	.....
678	6	071	511	Adams Fund—Salaries.....	25370-9	15,000.00	.....	.....	.....	.....
679	6	071	521	Purnell Fund—Salaries.....	25370-9	60,000.00	.....	.....	.....	.....
680	6	071	531	Bankhead-Jones Fund—Salaries.....	25370-9	27,000.00	.....	.....	.....	.....
681	6	071	534	Bankhead-Jones Fund—Expenses.....	25370-9	13,631.01	.....	.....	.....	.....
682	6	071	571	Grants and Donations—Salaries.....	25370-3	23,093.58	.....	.....	.....	.....
683	6	071	574	Grants and Donations—Expenses.....	25370-3	17,883.11	.....	.....	.....	.....
684	6	071	581	Research and Marketing Act—Salaries.....	25370-9	53,525.32	.....	.....	.....	.....
685	6	071	584	Research and Marketing Act—Expenses.....	25370-9	14,876.72	.....	.....	.....	.....
686				Total University of Florida—Agricultural Experiment Station.....		\$2,694,950.94	\$.....	\$.....	\$.....	\$.....
FLORIDA STATE UNIVERSITY										
687	1	072	050	Old Appropriation Forward.....	23915	\$ 58.97	\$.....	\$.....	\$.....	\$.....
688	1	072	101	Salaries.....	25370	3,333,100.39	.....	.....	.....	.....
689	1	072	104	Expenses.....	25370	1,121,852.32	.....	.....	.....	.....
690	6	072	301	Incidental Fund—Salaries.....	25370-3	553,633.49	.....	.....	.....	.....
691	6	072	304	Incidental Fund—Expenses.....	25370-3	434,219.01	.....	.....	.....	.....
692	6	072	306	Incidental Fund—Research Contracts.....	25370-3	23,816.92	.....	.....	.....	.....
693	6	072	308	Incidental Fund—Operation Tyndall Field.....	25370-3	16,788.13	.....	.....	.....	.....
694	6	072	321	Auxiliary Fund—Salaries.....	25370-3	316,792.09	.....	.....	.....	.....
695	6	072	324	Auxiliary Fund—Expenses.....	25370-3	690,296.50	.....	.....	.....	.....
696	6	072	501	Westcott Estate Fund—Salaries.....	25370-3	17,944.43	.....	.....	.....	.....
697	6	072	604	Bryan Hall Construction Fund—Expenses.....	25370-3	1,571.13	.....	.....	.....	.....
698	6	072	620	Bryan Hall—Interest and Sinking Fund.....	25370-3	6,360.00	.....	.....	.....	.....
699	6	072	631	Bryan Hall—Operating Fund—Salaries.....	25370-3	6,990.41	.....	.....	.....	.....
700	6	072	634	Bryan Hall—Operating Fund—Expenses.....	25370-3	6,717.59	.....	.....	.....	.....
701	6	072	664	Men's Dormitory Construction Fund—Expenses.....	25370-3	12,131.03	.....	.....	.....	.....
702	6	072	670	Men's Dormitory—Interest and Sinking Fund.....	25370-3	9,940.00	.....	.....	.....	.....
703	6	072	681	Men's Dormitory Operations Fund—Salaries.....	25370-3	3,272.02	.....	.....	.....	.....
704	6	072	684	Men's Dormitory Operations Fund—Expenses.....	25370-3	8,673.25	.....	.....	.....	.....
705	6	072	704	Construction Fund—Expenses.....	25370-3	1,501,854.84	.....	.....	.....	.....
706	6	072	706	Construction Fund—Investments.....	25370-3	3,000,782.97	.....	.....	.....	.....
707	6	072	710	Interest and Sinking Fund.....	25370-3	135,051.00	.....	.....	.....	.....
708				Total Florida State University.....		\$11,201,826.49	\$.....	\$.....	\$.....	\$.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1951

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 3,998.20	\$	\$	\$	\$	\$	\$ 3,998.20	\$	\$	\$	\$	655
177,763.93						177,763.93	.....	.....	.....	.....	656
19,223.24						19,223.24	.....	.....	219.57	219.57	657
27,417.72						27,417.72	.....	.....	.....	.....	658
1,000.00						1,000.00	.....	.....	.....	.....	659
454.58						454.58	.....	.....	.....	.....	660
560.15						560.15	.....	.....	.....	.....	661
.....									207.32	207.32	662
\$ 794,565.48	\$	\$	\$	\$	\$	\$ 794,565.48	\$	\$	\$ 3,294.34	\$ 3,294.34	663
\$1,415,397.22	\$	\$	\$	\$	\$	\$ 1,415,397.22	\$	\$	\$	\$	664
722,796.73						722,796.73	.....	.....	27,267.48	27,267.48	665
4,500.00						4,500.00	.....	.....	.....	.....	666
21,098.00						21,098.00	.....	.....	.....	.....	667
26,714.84						26,714.84	.....	.....	1.71	1.71	668
3,999.01						3,999.01	.....	.....	384.82	384.82	669
8,537.83						8,537.83	.....	.....	114.91	114.91	670
5,075.87						5,075.87	.....	.....	.....	.....	671
2,440.67						2,440.67	.....	.....	34.16	34.16	672
5,592.85						5,592.85	.....	.....	.....	.....	673
5,698.34						5,698.34	.....	.....	.....	.....	674
4,780.00						4,780.00	.....	.....	.....	.....	675
192,804.88						192,804.88	.....	.....	7,701.88	7,701.88	676
15,000.00						15,000.00	.....	.....	.....	.....	677
15,000.00						15,000.00	.....	.....	.....	.....	678
60,000.00						60,000.00	.....	.....	.....	.....	679
27,000.00						27,000.00	.....	.....	.....	.....	680
13,603.00						13,603.00	.....	.....	28.01	28.01	681
23,093.58						23,093.58	.....	.....	.....	.....	682
17,477.05						17,477.05	.....	.....	406.06	406.06	683
53,525.32						53,525.32	.....	.....	.....	.....	684
14,674.83						14,674.83	.....	.....	201.89	201.89	685
\$2,658,810.02	\$	\$	\$	\$	\$	\$ 2,658,810.02	\$	\$	\$ 36,140.92	\$ 36,140.92	686
\$	\$	\$	\$ 58.97	\$	\$	\$ 58.97	\$	\$	\$	\$	687
.....			3,332,700.39	.....	.....	3,332,700.39	.....	.....	400.00	400.00	688
.....			1,040,421.72	.....	.....	1,040,421.72	.....	.....	81,430.60	81,430.60	689
.....			553,633.49	.....	.....	553,633.49	.....	.....	.....	.....	690
.....			278,298.21	.....	.....	278,298.21	.....	.....	155,920.80	155,920.80	691
.....			23,148.68	.....	.....	23,148.68	.....	.....	668.24	668.24	692
.....			16,444.78	.....	.....	16,444.78	.....	.....	323.35	323.35	693
.....			315,601.73	.....	.....	315,601.73	.....	.....	1,190.36	1,190.36	694
.....			561,151.42	.....	.....	561,151.42	.....	.....	129,145.08	129,145.08	695
.....			17,944.43	.....	.....	17,944.43	.....	.....	.....	.....	696
.....			6,360.00	.....	.....	6,360.00	.....	.....	1,571.13	1,571.13	697
.....			6,733.25	.....	.....	6,733.25	.....	.....	.....	.....	698
.....			1,527.67	.....	.....	1,527.67	.....	.....	257.16	257.16	699
.....			10,402.76	.....	.....	10,402.76	.....	.....	5,190.02	5,190.02	700
.....			9,940.00	.....	.....	9,940.00	.....	.....	1,728.27	1,728.27	701
.....			3,272.02	.....	.....	3,272.02	.....	.....	.....	.....	702
.....			2,744.05	.....	.....	2,744.05	.....	.....	.....	.....	703
.....			1,375,080.56	.....	.....	1,375,080.56	.....	.....	5,929.20	5,929.20	704
.....			135,051.00	.....	.....	135,051.00	.....	.....	126,774.28	126,774.28	705
.....								3,000,782.97	.....	3,000,782.97	706
.....											707
\$	\$	\$	\$7,690,515.03	\$	\$	\$ 7,690,515.03	\$	\$ 3,000,782.97	\$ 510,528.49	\$ 3,511,311.46	708

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA A. & M. COLLEGE										
700	1	073	101	Salaries.....	25370	\$ 911,394.65	\$.....	\$.....	\$.....	\$.....
710	1	073	104	Expenses.....	25370	577,275.55	.....	.....	.....	.....
711	6	073	201	Incidental Fund—Salaries.....	25370-3	192,014.96	.....	.....	.....	.....
712	6	073	204	Incidental Fund—Expenses.....	25370-3	21,331.30	.....	.....	.....	.....
713	6	073	221	Auxiliary Fund—Salaries.....	25370-3	134,184.34	.....	.....	.....	.....
714	6	073	224	Auxiliary Fund—Expenses.....	25370-3	522,877.81	.....	.....	.....	.....
715	6	073	501	Morrill Fund—U.S.—Salaries.....	25370-9	25,000.00	.....	.....	.....	.....
716	6	073	511	Bankhead-Jones Fund—U.S.—Salaries.....	25370-9	20,824.92	.....	.....	.....	.....
717	6	073	524	General Education Board Fund—Expenses.....	25370-3	339.50	.....	.....	.....	.....
718	6	073	610	Laundry Interest and Sinking Fund.....	25370-3	4,695.00	.....	.....	.....	.....
719	6	073	621	Laundry Operation—Salaries.....	25370-3	33,449.02	.....	.....	.....	.....
720	6	073	624	Laundry Operation—Expenses.....	25370-3	10,418.51	.....	.....	.....	.....
721	6	073	634	Hospital Construction Fund Expenses.....	25370-3	304,465.40	.....	.....	.....	.....
722	6	073	640	Hospital Interest and Sinking Fund.....	25370-3	20,355.50	.....	.....	.....	.....
723	6	073	654	Hospital Revenue Fund—Transfers.....	25370-3	112,477.32	.....	.....	.....	.....
724	6	073	661	Hospital Operation and Maintenance—Salaries.....	25370-3	38,589.91	.....	.....	.....	.....
725	6	073	664	Hospital Operation and Maintenance—Expenses.....	25370-3	53,559.22	.....	.....	.....	.....
726				Total Florida A. & M. College.....		\$2,983,252.91	\$.....	\$.....	\$.....	\$.....
FLORIDA SCHOOL FOR DEAF AND BLIND										
727	1	074	101	Salaries.....	25370	\$ 257,422.19	\$.....	\$.....	\$.....	\$.....
728	1	074	104	Expenses.....	25370	253,743.93	.....	.....	.....	.....
729	1	074	124	Special—Equipment and Improvements—Expenses.....	25370	41,452.25	.....	.....	.....	.....
730	6	074	201	Incidental Fund—Salaries.....	25370-3	11,192.49	.....	.....	.....	.....
731	6	074	204	Incidental Fund—Expenses.....	25370-3	5,002.87	.....	.....	.....	.....
732				Total Florida School for Deaf and Blind.....		\$ 568,813.73	\$.....	\$.....	\$.....	\$.....
STATE SOIL CONSERVATION BOARD										
733	1	075	101	Salaries.....	25370	\$ 2,277.00	\$.....	\$.....	\$.....	\$.....
734	1	075	104	Expenses.....	25370	1,998.85	.....	.....	.....	.....
735				Total State Soil Conservation Board.....		\$ 4,275.85	\$.....	\$.....	\$.....	\$.....
STATE LIBRARY BOARD										
736	1	076	050	Old Appropriation Forward.....	23915	\$ 1,000.00	\$.....	\$.....	\$.....	\$.....
737	1	076	101	Salaries.....	25370	25,028.95	.....	.....	.....	.....
738	1	076	102	Salaries for Expenses.....	25370	135.05	.....	.....	.....	.....
739	1	076	104	Expenses.....	25370	8,923.25	.....	.....	.....	.....
740				Total State Library Board.....		\$ 35,087.25	\$.....	\$.....	\$.....	\$.....
MINIMUM FOUNDATION PROGRAM										
741	1	077	104	Instructional Salaries.....	25370 & 23726	\$37,957,501.00	\$.....	\$.....	\$.....	\$.....
742	1	077	106	Transportation.....	25370 & 23726	2,306,965.00	.....	.....	.....	.....
743	1	077	108	Current Expenses.....	25370 & 23726	4,482,092.00	.....	.....	.....	.....
744	1	077	110	Capital Outlay and Debt Service.....	25370 & 23726	5,972,055.00	.....	.....	.....	.....
745				Total Minimum Foundation Program.....		\$50,718,643.00	\$.....	\$.....	\$.....	\$.....
746	6	077	200	INTEREST OF STATE SCHOOL FUND.....	228.01-19	\$ 512,201.88	\$.....	\$.....	\$.....	\$.....
STEPHEN FOSTER MEMORIAL COMMISSION										
747	1	079	060	Old Appropriation Forward.....	265.14	\$ 5,300.00	\$.....	\$.....	\$.....	\$.....
748	1	079	101	Salaries.....	25370	1,200.00	.....	.....	.....	.....
749	1	079	102	Salaries for Expenses.....	25370	9,071.57	.....	.....	.....	.....
750	1	079	104	Expenses.....	25370	1,560.55	.....	.....	.....	.....
751	1	079	114	Expenses.....	23940	29,781.87	.....	.....	.....	.....
752	6	079	201	Trust Fund—Salaries.....	265.14	1,709.50	.....	.....	.....	.....
753	6	079	204	Trust Fund—Expenses.....	265.14	3,539.29	.....	.....	.....	.....
754				Total Stephen Foster Memorial Commission.....		\$ 52,162.78	\$.....	\$.....	\$.....	\$.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1951

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$ 910,494.65	\$.....	\$.....	\$ 910,494.65	\$.....	\$.....	\$ 900.00	\$ 900.00	709
.....			550,387.89	.....	.....	550,387.89	.....	.....	26,887.66	26,887.66	710
.....			192,014.96	.....	.....	192,014.96	.....	.....	.....	.....	711
.....			18,002.14	.....	.....	18,002.14	.....	.....	3,329.16	3,329.16	712
.....			134,184.34	.....	.....	134,184.34	.....	.....	.....	.....	713
.....			506,634.82	.....	.....	506,634.82	.....	.....	16,242.99	16,242.99	714
.....			25,000.00	.....	.....	25,000.00	.....	.....	.....	.....	715
.....			20,824.92	.....	.....	20,824.92	.....	.....	.....	.....	716
.....			84.60	.....	.....	84.60	.....	.....	254.90	254.90	717
.....			4,695.00	.....	.....	4,695.00	.....	.....	.....	.....	718
.....			33,449.02	.....	.....	33,449.02	.....	.....	.....	.....	719
.....			10,330.98	.....	.....	10,330.98	.....	.....	87.53	87.53	720
.....			238,492.93	.....	.....	238,492.93	.....	.....	65,972.47	65,972.47	721
.....			20,355.50	.....	.....	20,355.50	.....	.....	.....	.....	722
.....									112,477.32	112,477.32	723
.....			38,589.91	.....	.....	38,589.91	.....	.....	.....	.....	724
.....			42,775.04	.....	.....	42,775.04	.....	.....	10,784.18	10,784.18	725
\$.....	\$.....	\$.....	\$2,746,316.70	\$.....	\$.....	\$ 2,746,316.70	\$.....	\$.....	\$ 236,936.21	\$ 236,936.21	726
\$.....	\$.....	\$.....	\$ 257,422.19	\$.....	\$.....	\$ 257,422.19	\$.....	\$.....	\$.....	\$.....	727
.....			252,783.23	.....	.....	252,783.23	.....	.....	960.70	960.70	728
.....			39,264.22	.....	.....	39,264.22	.....	.....	2,188.03	2,188.03	729
.....			11,192.49	.....	.....	11,192.49	.....	.....	.....	.....	730
.....			4,977.87	.....	.....	4,977.87	.....	.....	25.00	25.00	731
\$.....	\$.....	\$.....	\$ 565,640.00	\$.....	\$.....	\$ 565,640.00	\$.....	\$.....	\$ 3,173.73	\$ 3,173.73	732
\$ 2,277.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,277.00	\$.....	\$.....	\$.....	\$.....	733
1,950.13						1,950.13	.....	.....	48.72	48.72	734
\$ 4,227.13	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,227.13	\$.....	\$.....	\$ 48.72	\$ 48.72	735
\$.....	\$.....	\$.....	\$ 1,000.00	\$.....	\$.....	\$ 1,000.00	.....	.....	.....	.....	736
.....			25,028.95	.....	.....	25,028.95	.....	.....	.....	.....	737
.....			135.05	.....	.....	135.05	.....	.....	.....	.....	738
.....			8,923.25	.....	.....	8,923.25	.....	.....	.....	.....	739
\$.....	\$.....	\$.....	\$ 35,087.25	\$.....	\$.....	\$ 35,087.25	\$.....	\$.....	\$.....	\$.....	740
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$37,957,501.00	\$.....	\$.....	\$37,957,501.00	741
.....							2,306,995.00	.....	.....	2,306,995.00	742
.....							4,482,092.00	.....	.....	4,482,092.00	743
.....							5,972,055.00	.....	.....	5,972,055.00	744
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$50,718,643.00	\$.....	\$.....	\$50,718,643.00	745
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,700.27	\$ 500,501.61	\$ 512,201.88	746
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,300.00	\$ 5,300.00	.....	.....	.....	.....	747
.....					1,200.00	1,200.00	.....	.....	.....	.....	748
.....					7,671.57	7,671.57	.....	.....	1,400.00	1,400.00	749
.....					1,560.55	1,560.55	.....	.....	.....	.....	750
.....					29,781.87	29,781.87	.....	.....	.....	.....	751
.....					1,709.50	1,709.50	.....	.....	.....	.....	752
.....					3,539.29	3,539.29	.....	.....	.....	.....	753
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 50,762.78	\$ 50,762.78	\$.....	\$.....	\$ 1,400.00	\$ 1,400.00	754

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorisation	Total Expenditures				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
SPECIAL PENSION AND RELIEF ACTS										
755	1	100	101	Jacob Fischer.....	17147	\$ 200.00	\$.....	\$.....	\$.....	\$.....
756	1	100	103	Harvey C. Artia.....	17142	480.00	.....	.....	.....	.....
757	1	100	105	Roy Campbell.....	20696	1,800.00	.....	.....	.....	.....
758	1	100	107	Ada Cooper Law.....	18054	300.00	.....	.....	.....	.....
759	1	100	109	Joseph Curtis Brown.....	23973	600.00	.....	.....	.....	.....
760	1	100	111	John J. Tigert.....	23975	4,500.00	.....	.....	.....	.....
761	1	100	113	Howard William Bartlett and Loretto Bartlett.....	23739	1,200.00	.....	.....	.....	.....
762	1	100	115	Mary Jane Gourley.....	23852	1,200.00	.....	.....	.....	.....
763	1	100	121	Mrs Zimmerman Lewis.....	23937	960.00	.....	.....	.....	.....
764	1	100	122	Mr. and Mrs. Mose L. Graham.....	26810	1,500.00	.....	.....	.....	.....
765	1	100	126	Jesse E. Willis and Gary Wayne Willis, payable to Jesse E. Willis—Guardian.....	26846	3,500.00	.....	.....	.....	.....
766	1	100	127	D. S. Skipper.....	27281	2,500.00	.....	.....	.....	.....
767	1	100	128	Ira C. Bush.....	27282	1,748.35	.....	.....	.....	.....
768	1	100	129	Wilbur Lloyd Turner.....	27349	33.33	.....	.....	.....	.....
769				Total Special Pension and Relief Acts.....		\$ 20,521.68	\$.....	\$.....	\$.....	\$.....
RETIREMENTS AND PENSIONS										
770	1	101	101	Retirement of State Officials and Employees.....	112.05	\$ 89,387.89	\$.....	\$.....	\$.....	\$.....
771	1	102	101	Retirement of Supreme Court Justices.....	25.12	15,999.92	.....	.....	.....	.....
772	1	102	106	Retirement of Supreme Court Justices Fund Appropriation.....	23645	6,666.60	.....	.....	.....	.....
773	6	102	200	Circuit Judges Retirement Fund.....	38.18	7,499.88	.....	.....	.....	.....
774	1	103	101	School Teachers' Pensions.....	242.06 & 25411	65,873.50	.....	.....	.....	.....
775				Total Retirements and Pensions.....		\$ 189,427.79	\$.....	\$.....	\$.....	\$.....
TEACHERS' RETIREMENT SYSTEM										
776	1	104	101	Salaries.....	25370	\$ 47,071.78	\$.....	\$.....	\$.....	\$.....
777	1	104	104	Expenses.....	25370	19,007.09	.....	.....	.....	.....
778	1	104	106	Special—Contribution to Pension Accumulation Fund.....	25370	1,363,152.00	.....	.....	.....	.....
779	1	104	108	State Contributions.....	238.11(2)	360,000.00	.....	.....	.....	.....
780	6	104	201	Pension Accumulation Fund—Benefits.....	238.09	1,752,267.00	.....	.....	.....	.....
781	6	104	302	Annuity Savings Fund—Investments.....	238.11	4,803,648.63	.....	.....	.....	.....
782	6	104	304	Annuity Savings Fund—Transfers.....	238.11	120,000.00	.....	.....	.....	.....
783	6	104	306	Annuity Savings Fund—Refunds.....	215.26	718,853.13	.....	.....	.....	.....
784				Total Teachers' Retirement System.....		\$9,183,999.63	\$.....	\$.....	\$.....	\$.....
785	1	105	101	RETIREMENT—STATE MILITIA PERSONNEL.....	250.25	\$ 13,765.50	\$.....	\$.....	\$.....	\$.....
786	1	106	101	RETIREMENT OF CIRCUIT JUDGES.....	38.19	\$ 2,499.96	\$.....	\$.....	\$.....	\$.....
VETERANS' SERVICE COMMISSION										
787	1	107	121	Department of Veterans' Affairs—Salaries.....	25370	\$ 189,750.80	\$.....	\$.....	\$.....	\$.....
788	1	107	124	Department of Veterans' Affairs—Expenses.....	25370	35,631.29	.....	.....	.....	.....
789				Total Veterans' Service Commission.....		\$ 225,382.09	\$.....	\$.....	\$.....	\$.....
790	1	109	101	CONFEDERATE PENSIONS—SPECIAL—BENEFIT PAYMENTS.....	25370	\$ 201,402.76	\$.....	\$.....	\$.....	\$.....
FLORIDA INDUSTRIAL COMMISSION										
791	1	110	101	Enforcement of Child Labor Law—Salaries.....	25370	\$ 7,320.00	\$ 7,320.00	\$.....	\$.....	\$.....
792	1	110	102	Enforcement of Child Labor Law—Salaries for Expenses.....	25370	133.57	133.57	.....	.....	.....
793	1	110	104	Enforcement of Child Labor Law—Expenses.....	25370	3,802.98	3,802.98	.....	.....	.....
794	1	110	121	Apprenticeship Council—Salaries.....	25370	21,097.78	.....	.....	.....	.....
795	1	110	124	Apprenticeship Council—Expenses.....	25370	7,702.56	.....	.....	.....	.....
796	1	110	131	Private Employment Agencies—Salaries.....	25370	9,360.00	.....	9,360.00	.....	.....
797	1	110	134	Private Employment Agencies—Expenses.....	25370	2,414.27	.....	2,414.27	.....	.....
798	3	110	201	Employment Security Administration Fund—Salaries.....	443.13	2,237,207.31	.....	.....	.....	.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1951

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$ 200.00	\$.....	\$ 200.00	\$.....	\$.....	\$.....	\$.....	755
.....				480.00	.....	480.00	.....	.....	.....	.....	756
.....				1,800.00	.....	1,800.00	.....	.....	.....	.....	757
.....				300.00	.....	300.00	.....	.....	.....	.....	758
.....				600.00	.....	600.00	.....	.....	.....	.....	759
.....				4,500.00	.....	4,500.00	.....	.....	.....	.....	760
.....				1,200.00	.....	1,200.00	.....	.....	.....	.....	761
.....				1,200.00	.....	1,200.00	.....	.....	.....	.....	762
.....				960.00	.....	960.00	.....	.....	.....	.....	763
.....				1,500.00	.....	1,500.00	.....	.....	.....	.....	764
.....				3,500.00	.....	3,500.00	.....	.....	.....	.....	765
.....				2,500.00	.....	2,500.00	.....	.....	.....	.....	766
.....				1,748.35	.....	1,748.35	.....	.....	.....	.....	767
.....				33.33	.....	33.33	.....	.....	.....	.....	768
\$.....	\$.....	\$.....	\$.....	\$ 20,521.68	\$.....	\$ 20,521.68	\$.....	\$.....	\$.....	\$.....	769
\$.....	\$.....	\$.....	\$.....	\$ 89,387.89	\$.....	\$ 89,387.89	\$.....	\$.....	\$.....	\$.....	770
.....				19,999.92	.....	19,999.92	.....	.....	.....	.....	771
.....				6,666.60	.....	6,666.60	.....	.....	.....	.....	772
.....				7,499.88	.....	7,499.88	.....	.....	.....	.....	773
.....				65,873.50	.....	65,873.50	.....	.....	.....	.....	774
\$.....	\$.....	\$.....	\$.....	\$ 189,427.79	\$.....	\$ 189,427.79	\$.....	\$.....	\$.....	\$.....	775
\$.....	\$.....	\$.....	\$ 47,071.78	\$.....	\$.....	\$ 47,071.78	\$.....	\$.....	\$.....	\$.....	776
.....			19,007.00	.....	.....	19,007.00	.....	.....	.....	.....	777
.....									1,363,152.00	1,363,152.00	778
.....									360,000.00	360,000.00	779
.....						1,752,267.00	.....	.....	.....	.....	780
.....									4,803,648.63	4,803,648.63	781
.....									120,000.00	120,000.00	782
.....									718,853.13	718,853.13	783
\$.....	\$.....	\$.....	\$ 66,078.87	\$1,752,267.00	\$.....	\$ 1,818,345.87	\$.....	\$ 4,803,648.63	\$ 2,562,005.13	\$ 7,365,653.76	784
\$.....	\$.....	\$.....	\$.....	\$ 13,765.50	\$.....	\$ 13,765.50	\$.....	\$.....	\$.....	\$.....	785
\$.....	\$.....	\$.....	\$.....	\$ 2,499.96	\$.....	\$ 2,499.96	\$.....	\$.....	\$.....	\$.....	786
\$.....	\$.....	\$ 189,750.80	\$.....	\$.....	\$.....	\$ 189,750.80	\$.....	\$.....	\$.....	\$.....	787
.....		35,631.29	.....	.....	.....	35,631.29	.....	.....	.....	.....	788
\$.....	\$.....	\$ 225,382.09	.....	.....	.....	225,382.09	.....	.....	.....	.....	789
\$.....	\$.....	\$.....	\$.....	\$ 201,402.76	\$.....	\$ 201,402.76	\$.....	\$.....	\$.....	\$.....	790
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,320.00	\$.....	\$.....	\$.....	\$.....	791
.....						133.57	.....	.....	.....	.....	792
.....						3,802.98	.....	.....	.....	.....	793
.....			21,097.78	.....	.....	21,097.78	.....	.....	.....	.....	794
.....			5,481.80	.....	.....	5,481.80	.....	.....	2,220.76	2,220.76	795
.....						9,360.00	.....	.....	.....	.....	796
.....						2,414.27	.....	.....	.....	.....	797
.....		2,236,605.00	.....	.....	.....	2,236,605.00	.....	.....	602.31	602.31	798

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorisation	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA INDUSTRIAL COMMISSION (Continued)										
799	3	110	204	Employment Security Administration Fund—Expenses.....	443.13	\$ 720,536.65	\$.....	\$.....	\$.....	\$.....
800	3	110	224	Employment Security Administration Special Fund—Expenses.....	443.	52,412.00	.....	.....	.....	.....
801	3	110	225	Employment Security Administration Special Fund—Building Operation—Salaries.....	443.	41,270.00	40,234.25	.....	.....	.....
802	3	110	226	Employment Security Administration Special Fund—Building Operation—Expenses.....	443.	56,178.42	32,510.83	.....	.....	.....
803	3	110	228	Employment Security Administration Special Fund—Building Operation—Lease Agreement.....	443.	112,000.00	.....	.....	.....	.....
804	3	110	301	Workmen's Compensation Fund—Salaries.....	440.50	352,687.05	.....	.....	.....	.....
805	3	110	304	Workmen's Compensation Fund—Expenses.....	440.50	184,976.11	.....	.....	.....	.....
806	3	110	308	Workmen's Compensation Fund—Central Stockroom Account.....	440.50	25,943.32	.....	.....	.....	.....
807	6	110	401	Florida Unemployment Compensation—Benefits.....	443.10	6,025,392.17	.....	.....	.....	.....
808	6	110	504	Florida Unemployment Compensation—Clearing Account.....	443.10	8,711,725.83	.....	.....	.....	.....
809				Total Florida Industrial Commission.....		\$18,572,160.02	\$ 84,001.63	\$ 11,774.27	.....	.....
810	1	111	100	CANCELLATIONS AND RESTORATIONS.....	17.26	\$ 6,574.88	\$.....	\$.....	\$.....	\$.....
811	1	111	110	REFUND OF OVERPAYMENT OF TAXES.....	215.26	134,463.40	.....	.....	.....	.....
812	1	111	120	REFUND OF SALES TAX.....	26319	161,365.20	.....	.....	.....	.....
813				Total.....		\$ 302,403.48	\$.....	\$.....	\$.....	\$.....
814	1	112	100	TAX CERTIFICATE FUND.....	192.24	\$ 15,677.04	\$.....	\$.....	\$.....	\$.....
INVIOLEATE TRUST FUNDS										
815	6	113	100	Principal of State School Fund.....	Art. XII, Sec. 4 Constitution	\$1,294,162.73	\$.....	\$.....	\$.....	\$.....
816	6	113	110	Principal of Agricultural College Fund.....	239.05	6,082.95	.....	.....	.....	.....
817	6	113	120	Principal of Seminary Fund.....	239.05	1,500.00	.....	.....	.....	.....
818				Total Inviolat Trust Funds.....		\$1,301,745.68	\$.....	\$.....	\$.....	\$.....
819	6	115	100	FLORIDA NATIONAL FOREST FUND—DISTRIBUTION.....	254.05	\$ 57,600.34	\$.....	\$.....	\$.....	\$.....
820	6	131	100	EX-CONFEDERATE SOLDIERS' AND SAILORS' ENDOWMENT FUND.....	239.34	\$ 600.00	\$.....	\$.....	\$.....	\$.....
STATE BOARD OF PHARMACY										
821	1	133	101	Salaries.....	25370	\$ 7,662.00	\$.....	\$ 7,662.00	\$.....	\$.....
822	1	133	104	Expenses.....	25370	6,037.40	.....	6,034.40	.....	.....
823				Total State Board of Pharmacy.....		\$ 13,699.40	\$.....	\$ 13,696.40	\$.....	\$.....
STATE BOARD OF ACCOUNTANCY										
824	1	134	101	Salaries.....	25370	\$ 3,375.00	\$.....	\$ 3,375.00	\$.....	\$.....
825	1	134	102	Salaries for Expenses.....	25370	476.01	.....	476.01	.....	.....
826	1	134	104	Expenses.....	25370	15,037.12	.....	15,037.12	.....	.....
827	1	134	106	Special—Legal Fees.....	25370	3,950.00	.....	3,950.00	.....	.....
828				Total State Board of Accountancy.....		\$22,838.13	\$.....	\$ 22,838.13	\$.....	\$.....
STATE BOARD OF EXAMINERS IN BASIC SCIENCES										
829	1	135	101	Salaries.....	25370	\$ 4,161.44	\$.....	\$ 4,161.44	\$.....	\$.....
830	1	135	104	Expenses.....	25370	972.77	.....	863.75	.....	.....
831	3	135	201	Medical Technologist Fund—Salaries.....	25069	120.00	.....	120.00	.....	.....
832	3	135	204	Medical Technologist Fund—Expenses.....	25069	5,681.36	.....	5,516.43	.....	.....
833				Total State Board of Examiners in Basic Sciences.....		\$ 10,935.57	\$.....	\$ 10,661.62	\$.....	\$.....

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1951

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$ 533,314.05	\$	\$	\$	\$ 533,314.05	\$	\$	\$ 187,222.60	\$ 187,222.60	799
.....		52,412.00	.....	.....	.....	52,412.00	.....	.....	.....	.....	800
.....						40,234.25	.....	.....	1,035.75	1,035.75	801
.....						32,510.83	.....	.....	23,667.59	23,667.59	802
.....		112,000.00	.....	.....	.....	112,000.00	.....	.....	.....	.....	803
.....		325,402.88	.....	.....	.....	325,402.88	.....	.....	27,284.17	27,284.17	804
.....		130,959.29	.....	.....	.....	130,959.29	.....	.....	54,016.82	54,016.82	805
.....		25,943.32	.....	.....	.....	25,943.32	.....	.....	.....	.....	806
.....		6,025,392.17	.....	.....	.....	6,025,392.17	.....	.....	8,711,725.83	8,711,725.83	807
.....											808
\$	\$	\$9,442,028.71	\$ 26,579.58	\$	\$	\$ 9,564,384.19	\$	\$	\$ 9,007,775.83	\$ 9,007,775.83	809
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 6,574.88	\$ 6,574.88	810
.....									134,463.40	134,463.40	811
.....									161,365.20	161,365.20	812
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 302,403.48	\$ 302,403.48	813
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 15,677.04	\$ 15,677.04	814
\$	\$	\$	\$	\$	\$	\$	\$	\$ 1,261,650.00	\$ 32,512.73	\$ 1,294,162.73	815
.....								6,082.95	.....	6,082.95	816
.....								1,500.00	.....	1,500.00	817
\$	\$	\$	\$	\$	\$	\$	\$	\$ 1,260,232.95	\$ 32,512.73	\$ 1,301,745.68	818
\$	\$	\$	\$	\$	\$	\$	\$ 57,660.34	\$	\$	\$ 57,660.34	819
\$	\$	\$	\$ 600.00	\$	\$	\$ 600.00	\$	\$	\$	\$	820
\$	\$	\$	\$	\$	\$	\$ 7,662.00	\$	\$	\$	\$	821
.....						6,034.40	.....	.....	3.00	3.00	822
\$	\$	\$	\$	\$	\$	\$ 13,696.40	\$	\$	\$ 3.00	\$ 3.00	823
\$	\$	\$	\$	\$	\$	\$ 3,375.00	\$	\$	\$	\$	824
.....						476.01	.....	.....	.....	.....	825
.....						15,037.12	.....	.....	.....	.....	826
.....						3,950.00	.....	.....	.....	.....	827
\$	\$	\$	\$	\$	\$	\$ 22,838.13	\$	\$	\$	\$	828
\$	\$	\$	\$	\$	\$	\$ 4,161.44	\$	\$	\$	\$	829
.....						863.75	.....	.....	109.02	109.02	830
.....						120.00	.....	.....	.....	.....	831
.....						5,516.43	.....	.....	164.93	164.93	832
\$	\$	\$	\$	\$	\$	\$ 10,661.62	\$	\$	\$ 273.95	\$ 273.95	833

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE BOARD OF DENTAL EXAMINERS										
834	1	136	101	Salaries.....	25370	\$ 5,060.00	\$.....	\$ 5,060.00	\$.....	\$.....
835	1	136	104	Expenses.....	25370	5,175.25	.....	5,175.25	.....	.....
836				Total State Board of Dental Examiners.....		\$ 10,235.25	\$.....	\$ 10,235.25	\$.....	\$.....
STATE BOARD OF ENGINEERING EXAMINERS										
837	1	137	101	Salaries.....	25370	\$ 6,152.53	\$.....	\$ 6,152.53	\$.....	\$.....
838	1	137	104	Expenses.....	25370	12,997.32	.....	12,338.06	.....	.....
839				Total State Board of Engineering Examiners.....		\$ 19,149.85	\$.....	\$ 18,490.59	\$.....	\$.....
STATE BOARD OF FUNERAL DIRECTORS AND EMBALMERS										
840	1	138	101	Salaries.....	25370	\$ 6,470.00	\$.....	\$ 6,470.00	\$.....	\$.....
841	1	138	104	Expenses.....	25370	4,751.73	.....	4,751.73	.....	.....
842				Total State Board of Funeral Directors and Embalmers.....		\$ 11,221.73	\$.....	\$ 11,221.73	\$.....	\$.....
STATE BOARD OF OSTEOPATHIC EXAMINERS										
843	1	139	101	Salaries.....	25370	\$ 607.75	\$.....	\$ 607.75	\$.....	\$.....
844	1	139	104	Expenses.....	25370	2,151.34	.....	2,151.34	.....	.....
845				Total State Board of Osteopathic Examiners.....		\$ 2,759.09	\$.....	\$ 2,759.09	\$.....	\$.....
STATE BOARD OF CHIROPODY										
846	1	140	101	Salaries.....	25370	\$ 600.00	\$.....	\$ 600.00	\$.....	\$.....
847	1	140	102	Salaries for Expenses.....	25370	32.00	.....	32.00	.....	.....
848	1	140	104	Expenses.....	25370	404.48	.....	404.48	.....	.....
849	1	140	106	Special.....	25370	1,205.78	.....	1,205.78	.....	.....
850				Total State Board of Chiroprady.....		\$ 2,242.26	\$.....	\$ 2,242.26	\$.....	\$.....
STATE BOARD OF MEDICAL EXAMINERS										
851	1	141	101	Salaries.....	25370	\$ 3,600.00	\$.....	\$ 3,600.00	\$.....	\$.....
852	1	141	104	Expenses.....	25370	3,787.27	.....	3,787.27	.....	.....
853				Total State Board of Medical Examiners.....		\$ 7,387.27	\$.....	\$ 7,387.27	\$.....	\$.....
STATE BOARD OF NATUROPATHIC EXAMINERS										
854	1	142	104	Expenses.....	25370	\$ 935.05	\$.....	\$ 935.05	\$.....	\$.....
STATE BOARD OF VETERINARY EXAMINERS										
855	1	143	101	Salaries.....	25370	\$ 375.00	\$.....	\$ 375.00	\$.....	\$.....
856	1	143	104	Expenses.....	25370	1,408.20	.....	1,408.20	.....	.....
857				Total State Board of Veterinary Examiners.....		\$ 1,783.20	\$.....	\$ 1,783.20	\$.....	\$.....
STATE BOARD OF DISPENSING OPTICIANS										
858	3	144	101	Salaries.....	25255	\$ 1,100.00	\$.....	\$ 1,100.00	\$.....	\$.....
859	3	144	104	Expenses.....	25255	4,268.20	.....	4,105.53	.....	.....
860				Total State Board of Dispensing Opticians.....		\$ 5,368.20	\$.....	\$ 5,205.53	\$.....	\$.....
861				TOTAL EXPENDITURES.....		\$463,029,202.97	\$9,799,942.20	\$7,200,064.99	\$17,016,553.28	\$2,287,669.30

EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1951

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,060.00	\$.....	\$.....	\$.....	\$.....	834
.....	.....	.....	.....	.....	.....	5,175.25	.....	.....	.....	.....	835
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,235.25	\$.....	\$.....	\$.....	\$.....	836
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,152.53	\$.....	\$.....	\$.....	\$.....	837
.....	.....	.....	.....	.....	.....	12,338.06	.....	.....	659.26	659.26	838
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 18,490.59	\$.....	\$.....	\$ 659.26	\$ 659.26	839
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,470.00	\$.....	\$.....	\$.....	\$.....	840
.....	.....	.....	.....	.....	.....	4,751.73	.....	.....	.....	.....	841
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,221.73	\$.....	\$.....	\$.....	\$.....	842
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 607.75	\$.....	\$.....	\$.....	\$.....	843
.....	.....	.....	.....	.....	.....	2,151.34	.....	.....	.....	.....	844
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,759.09	\$.....	\$.....	\$.....	\$.....	845
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 600.00	\$.....	\$.....	\$.....	\$.....	846
.....	.....	.....	.....	.....	.....	32.00	.....	.....	.....	.....	847
.....	.....	.....	.....	.....	.....	404.48	.....	.....	.....	.....	848
.....	.....	.....	.....	.....	.....	1,205.78	.....	.....	.....	.....	849
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,242.26	\$.....	\$.....	\$.....	\$.....	850
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,600.00	\$.....	\$.....	\$.....	\$.....	851
.....	.....	.....	.....	.....	.....	3,787.27	.....	.....	.....	.....	852
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,387.27	\$.....	\$.....	\$.....	\$.....	853
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 935.05	\$.....	\$.....	\$.....	\$.....	854
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 375.00	\$.....	\$.....	\$.....	\$.....	855
.....	.....	.....	.....	.....	.....	1,408.20	.....	.....	.....	.....	856
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,783.20	\$.....	\$.....	.....	\$.....	857
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,100.00	\$.....	\$.....	\$.....	\$.....	858
.....	.....	.....	.....	.....	.....	4,105.53	.....	.....	162.67	162.67	859
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,205.53	\$.....	\$.....	\$ 162.67	\$ 162.67	860
\$13,820,476.66	\$64,605,069.10	\$63,139,806.30	\$28,845,793.40	\$2,557,684.21	\$ 504,527.21	\$209,777,886.65	\$93,428,529.31	\$36,925,783.32	\$122,897,003.69	\$253,251,316.32	861

**STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES
THROUGH STATE TREASURER AS EX-OFFICIO COUNTY TREASURER
FOR THE FISCAL YEAR ENDED JUNE 30, 1951**

COUNTIES	STATE BOARD OF ADMINISTRATION—STATE TREASURER AS EX-OFFICIO COUNTY TREASURER			
	2 CENTS GAS TAX	AUTO TRANSPORTATION MILEAGE TAX	MOTOR FUEL TAX	TOTAL THROUGH ROAD OF ADMINISTRATION
Alachua.....	\$ 327,082.03	\$ 14,010.48	\$ 3,005.90	\$ 344,098.41
Baker.....	78,672.50	6,046.12	721.13	85,439.75
Bay.....	304,703.70	12,585.77	2,790.55	320,080.02
Bradford.....	97,127.89	7,595.11	890.29	105,613.29
Brevard.....	236,155.71	17,405.79	2,166.70	255,728.20
Broward.....	332,118.35	9,458.64	3,057.97	344,634.96
Calhoun.....	78,356.60	3,718.77	717.86	82,793.23
Charlotte.....	155,628.44	4,539.34	1,427.48	161,595.26
Citrus.....	121,251.69	9,132.21	1,112.22	131,496.12
Clay.....	129,227.81	13,190.50	1,186.64	143,604.95
Collier.....	288,594.96	5,565.65	2,648.10	296,808.71
Columbia.....	159,260.04	10,817.37	1,459.81	171,537.22
Dade.....	1,130,348.84	27,064.81	10,423.68	1,167,837.33
De Soto.....	122,724.21	2,641.33	1,126.42	126,491.96
Dixie.....	95,828.42	3,523.21	878.19	100,229.82
Duval.....	987,485.92	37,704.98	9,044.03	1,034,234.93
Escambia.....	448,982.38	8,522.12	4,111.17	461,615.67
Flagler.....	79,199.62	6,173.96	726.82	86,100.40
Franklin.....	106,644.66	2,763.21	976.47	110,384.34
Gadsden.....	149,619.75	7,354.89	1,371.96	158,346.60
Gilchrist.....	52,478.34	816.43	481.12	53,775.89
Glades.....	105,107.17	514.94	964.08	106,586.19
Gulf.....	84,151.77	1,971.76	771.53	86,895.06
Hamilton.....	82,288.76	5,513.94	754.14	88,556.84
Hardee.....	137,637.77	1,835.01	1,262.62	140,735.40
Hendry.....	145,348.50	2,158.50	1,333.52	148,840.52
Hernando.....	102,062.37	6,222.71	936.27	109,221.35
Highlands.....	193,754.92	6,991.57	1,774.61	202,521.10
Hillsborough.....	771,061.77	50,327.62	7,071.64	828,461.03
Holmes.....	96,683.14	3,205.00	885.11	100,773.25
Indian River.....	120,039.28	4,457.87	1,101.73	125,598.88
Jackson.....	180,273.86	12,629.15	1,650.19	194,553.20
Jefferson.....	121,327.08	5,519.87	1,111.62	127,958.57
Lafayette.....	79,530.79	1,136.91	728.99	81,396.69
Lake.....	459,300.92	4,660.64	4,215.10	468,176.66
Lee.....	241,914.74	7,476.78	2,216.85	251,608.37
Leon.....	223,207.31	10,267.35	2,051.86	235,526.52
Levy.....	240,965.18	7,522.56	2,210.12	250,697.86
Liberty.....	92,906.46	1,221.34	852.06	94,979.86
Madison.....	135,888.49	6,818.53	1,244.37	143,951.39
Manatee.....	273,310.52	6,314.29	2,508.51	282,133.32
Marion.....	409,369.17	15,365.03	3,753.56	428,487.76
Martin.....	146,096.91	7,439.90	1,340.63	154,877.44
Monroe.....	371,686.01	17,245.23	3,413.52	392,344.76
Nassau.....	117,176.50	8,385.95	1,074.83	126,637.28
Okaloosa.....	176,298.23	9,420.00	1,621.33	187,339.56
Okeechobee.....	142,681.86	2,050.26	1,309.06	146,041.18
Orange.....	467,896.72	13,704.85	4,297.01	485,898.58
Osceola.....	271,804.09	5,767.84	2,493.10	280,065.03
Palm Beach.....	745,657.27	23,179.55	6,829.95	775,666.77
Pasco.....	235,215.58	7,752.70	2,159.93	245,128.21
Pinellas.....	611,333.33	10,762.67	5,608.52	627,704.52
Polk.....	635,799.02	26,271.00	5,826.44	667,896.46
Putnam.....	190,872.66	5,281.42	1,752.11	197,906.19
St. Johns.....	232,925.03	13,195.26	2,136.35	248,256.64
St. Lucie.....	144,470.75	5,231.46	1,327.63	151,029.84
Santa Rosa.....	172,719.73	7,856.15	1,584.17	182,160.05
Sarasota.....	225,198.50	5,995.58	2,068.78	233,262.86
Seminole.....	161,130.22	5,094.14	1,476.76	167,701.12
Sumter.....	176,510.43	2,966.58	1,618.35	181,095.36
Suwannee.....	144,467.41	4,798.00	1,323.19	150,588.60
Taylor.....	167,918.20	6,135.32	1,539.32	175,592.84
Union.....	76,951.73	2,019.34	706.77	79,677.84
Volusia.....	494,611.77	18,018.24	4,539.24	517,169.25
Wakulla.....	78,903.86	2,512.23	723.49	82,139.58
Walton.....	192,925.52	6,909.51	1,768.97	201,604.00
Washington.....	88,113.67	3,866.83	807.13	92,787.63
Totals.....	\$16,246,986.83	\$ 594,622.07	\$ 149,069.57	\$16,990,678.47

STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTY SCHOOLS FROM MINIMUM FOUNDATION PROGRAM FUNDS FOR THE FISCAL YEAR ENDED JUNE 30, 1951

COUNTIES	INSTRUCTIONAL SALARIES	TRANSPORTA- TION	OTHER CURRENT EXPENSES	CAPITAL OUTLAY AND DEBT SERVICE	TOTAL DISTRIBUTED
Alachua.....	\$ 976,003	\$ 69,466	\$ 111,312	\$ 148,415	\$ 1,305,196
Baker.....	159,734	18,928	20,097	26,796	225,555
Bay.....	695,683	28,785	84,452	112,602	921,522
Bradford.....	250,137	24,295	30,732	40,975	346,139
Brevard.....	307,406	29,812	36,305	48,406	421,929
Broward.....	932,826	32,091	108,817	145,090	1,218,824
Calhoun.....	227,732	25,546	28,825	38,433	320,536
Charlotte.....	49,025	7,324	5,801	7,735	69,885
Citrus.....	118,773	18,391	15,680	20,907	173,751
Clay.....	161,270	20,825	20,573	27,430	230,098
Collier.....	98,683	12,579	12,441	16,588	140,291
Columbia.....	402,045	42,988	47,538	59,361	551,932
Dade.....	4,025,866	85,333	459,491	612,654	5,183,344
De Soto.....	147,244	10,869	17,280	23,040	198,433
Dixie.....	93,585	13,784	11,340	15,120	133,829
Duval.....	3,654,270	118,732	417,023	556,030	4,746,055
Escambia.....	1,835,393	95,884	219,848	293,130	2,444,255
Flagler.....	52,380	8,010	7,070	9,427	76,887
Franklin.....	128,138	10,144	14,949	19,932	173,163
Gadsden.....	536,332	47,142	71,549	95,398	750,421
Gilchrist.....	93,845	17,470	11,974	15,966	139,255
Glades.....	41,132	6,011	4,937	6,582	58,662
Gulf.....	148,076	14,026	18,902	25,203	206,207
Hamilton.....	202,890	23,736	26,756	35,675	289,057
Hardee.....	196,376	22,237	23,160	30,880	272,653
Hendry.....	119,390	8,261	13,455	17,939	159,045
Hernando.....	115,060	15,518	13,865	18,486	162,929
Highlands.....	289,237	21,778	32,846	43,795	387,656
Hillsborough.....	3,431,518	117,809	383,912	511,882	4,445,121
Holmes.....	322,714	42,269	42,471	56,628	464,082
Indian River.....	184,960	14,558	21,930	29,240	250,688
Jackson.....	792,616	68,863	109,733	146,310	1,117,522
Jefferson.....	198,602	30,859	28,348	37,798	295,607
Lafayette.....	89,584	14,823	10,060	13,413	127,880
Lake.....	622,999	47,550	70,371	93,828	834,748
Lee.....	388,255	28,953	43,573	58,098	518,879
Leon.....	945,212	46,278	110,625	147,499	1,249,614
Levy.....	261,514	34,689	32,631	43,508	372,342
Liberty.....	84,540	16,405	12,225	16,300	129,470
Madison.....	310,765	32,453	41,001	54,667	438,886
Manatee.....	605,689	44,433	69,952	93,269	813,343
Marion.....	812,090	68,048	94,250	125,666	1,100,054
Martin.....	132,660	13,081	15,181	20,241	181,163
Monroe.....	269,137	2,634	31,942	42,590	346,303
Nassau.....	293,699	27,937	33,907	45,209	400,752
Okaloosa.....	473,982	40,236	56,663	75,550	646,431
Okeechobee.....	68,433	9,567	8,154	10,872	97,026
Orange.....	1,455,787	65,039	165,240	220,320	1,906,386
Osceola.....	162,479	13,430	19,090	25,453	220,452
Palm Beach.....	1,152,868	42,812	134,915	179,887	1,510,482
Pasco.....	346,674	34,449	41,658	55,544	478,325
Pinellas.....	1,573,502	52,823	175,864	234,450	2,036,639
Polk.....	1,933,803	115,623	228,086	304,115	2,581,627
Putnam.....	374,938	32,247	46,827	62,436	516,448
St. Johns.....	291,516	19,235	33,790	45,054	389,595
St. Lucie.....	294,393	18,326	34,722	46,297	393,738
Santa Rosa.....	412,131	47,110	53,669	71,558	584,468
Sarasota.....	437,042	28,331	49,374	65,833	580,580
Seminole.....	383,584	23,729	46,658	62,211	516,182
Sumter.....	288,880	27,989	34,545	46,060	397,474
Suwannee.....	336,457	40,495	46,022	61,362	484,336
Taylor.....	199,303	25,965	27,154	36,205	288,627
Union.....	100,182	14,390	13,581	18,108	146,261
Volusia.....	1,074,272	48,310	120,647	160,862	1,404,091
Wakulla.....	149,969	22,675	19,144	25,525	217,313
Walton.....	326,395	45,813	43,420	57,893	473,521
Washington.....	315,826	36,794	43,739	58,319	454,678
Total.....	\$ 37,957,501	\$ 2,306,995	\$ 4,482,092	\$ 5,972,055	\$ 50,718,643

STATEMENT OF AMOUNTS DISTRIBUTED FOR THE FISCAL YEAR

COUNTIES	INTANGIBLE TAX FUND	7TH CENT GASOLINE TAX	
		80% TO STATE ROAD DEPARTMENT	20% DIRECT TO COUNTIES
Alachua.....	\$ 2,359.32	\$ 124,692.87	\$ 31,173.23
Baker.....	46.82	29,983.23	7,495.81
Bay.....	1,671.27	116,115.81	29,028.93
Bradford.....	140.67	37,016.97	9,254.26
Brevard.....	1,494.77	90,012.20	22,503.04
Broward.....	12,480.55	126,640.10	31,660.01
Calhoun.....	55.04	29,861.11	7,465.28
Charlotte.....	221.88	59,316.88	14,829.23
Citrus.....	179.42	46,214.72	11,553.68
Clay.....	379.44	49,260.74	12,315.19
Collier.....	780.89	110,001.11	27,500.27
Columbia.....	330.52	60,696.49	15,174.12
Dade.....	101,788.02	431,089.33	107,772.34
De Soto.....	210.96	46,779.16	11,694.79
Dixie.....	19.36	36,520.79	9,130.20
Duval.....	39,332.68	376,310.70	94,077.68
Escambia.....	4,939.82	171,093.78	42,773.44
Flagler.....	101.72	30,188.20	7,547.05
Franklin.....	75.82	40,639.00	10,159.74
Gadsden.....	1,471.70	57,024.75	14,256.20
Gilchrist.....	45.26	20,000.74	5,000.19
Glades.....	44.37	40,061.01	10,015.25
Gulf.....	1,256.54	32,072.38	8,018.09
Hamilton.....	59.29	31,360.87	7,840.21
Hardee.....	448.77	52,460.57	13,115.13
Hendry.....	511.60	55,400.30	13,850.07
Hernando.....	252.55	38,901.21	9,725.31
Highlands.....	1,051.64	73,836.52	18,459.13
Hillsborough.....	17,876.17	293,881.99	73,470.50
Holmes.....	80.52	36,842.17	9,210.56
Indian River.....	1,145.72	45,755.53	11,438.89
Jackson.....	376.62	68,694.56	17,173.64
Jefferson.....	79.77	46,237.30	11,559.33
Lafayette.....	36.24	30,310.36	7,577.60
Lake.....	3,504.51	175,070.59	43,767.65
Lee.....	3,199.42	92,194.55	23,048.64
Leon.....	2,975.77	85,095.60	21,273.91
Levy.....	175.35	91,842.15	22,960.53
Liberty.....	10.57	35,410.28	8,852.56
Madison.....	101.40	51,783.51	12,945.87
Manatee.....	2,556.00	104,178.37	26,044.59
Marion.....	2,030.26	156,022.45	39,005.61
Martin.....	1,209.60	55,686.70	13,921.68
Monroe.....	927.39	141,686.19	35,421.55
Nassau.....	250.58	44,661.43	11,165.36
Okaloosa.....	391.87	67,215.15	16,803.77
Okeechobee.....	98.57	54,383.97	13,595.99
Orange.....	14,908.02	178,361.19	44,590.28
Osceola.....	450.90	103,596.55	25,899.12
Palm Beach.....	30,350.05	284,158.23	71,039.55
Pasco.....	618.83	89,662.66	22,415.64
Pinellas.....	26,988.86	233,011.67	58,252.92
Polk.....	7,294.35	242,306.16	60,576.54
Putnam.....	612.00	72,756.42	18,189.10
St. Johns.....	4,076.85	88,777.48	22,194.37
St. Lucie.....	1,230.14	55,075.96	13,769.00
Santa Rosa.....	161.35	65,830.80	16,457.71
Sarasota.....	5,833.48	85,848.19	21,462.05
Seminole.....	1,248.87	61,408.20	15,352.07
Sumter.....	104.89	67,272.80	16,818.19
Suwannee.....	161.25	55,053.98	13,763.51
Taylor.....	237.71	63,996.84	15,999.21
Union.....	41.35	29,334.14	7,333.53
Volusia.....	9,614.21	188,530.22	47,132.56
Wakulla.....	35.62	30,072.54	7,518.15
Walton.....	148.71	73,529.56	18,382.40
Washington.....	18.09	33,578.80	8,394.69
Totals.....	\$ 312,915.55	\$ 6,192,666.78	\$ 1,548,166.69

TO COUNTIES FROM OTHER STATE SOURCES
ENDED JUNE 30, 1951

STATE RACING FUND	INSURANCE AGENTS' COUNTY LICENSE TAX	RAILROAD AND TELEGRAPH LICENSE FUND	GAS AND OIL PRODUCTION TAX	CONFISCATED AUTOMOTIVE EQUIPMENT FUND	TOTAL	COUNTIES
\$ 92,500.00	\$ 1,856.61	\$ 1,579.61	\$	\$ 396.30	\$ 254,557.94	Alachua
92,500.00	77.91	322.85	.....	9.80	130,436.42	Baker
92,500.00	1,215.69	485.77	.....	.....	241,017.47	Bay
92,500.00	261.66	436.14	.....	49.13	139,658.83	Bradford
92,500.00	849.66	924.83	.....	.....	208,284.50	Brevard
92,500.00	3,483.90	1,232.17	.....	283.30	268,280.03	Broward
92,500.00	120.54	102.93	.....	129.46	130,234.36	Calhoun
92,500.00	221.97	412.22	.....	.....	167,502.18	Charlotte
92,500.00	145.53	678.44	.....	.....	151,271.79	Citrus
92,500.00	211.68	318.30	.....	.....	154,985.35	Clay
92,500.00	161.70	405.53	10,113.20	47.50	241,510.20	Collier
92,500.00	561.54	497.37	.....	216.52	169,976.56	Columbia
92,500.00	19,240.83	5,634.78	.....	600.62	758,625.92	Dade
92,500.00	219.03	412.09	.....	.....	151,816.03	De Soto
92,500.00	79.38	179.18	.....	.....	138,428.91	Dixie
92,500.00	10,598.70	4,179.32	.....	269.16	617,268.24	Duval
92,500.00	3,404.52	1,294.21	.....	.....	316,005.77	Escambia
92,500.00	79.38	382.17	.....	.....	130,798.52	Flagler
92,500.00	117.60	208.88	.....	.....	143,701.04	Franklin
92,500.00	880.53	504.35	.....	243.64	166,881.17	Gadsden
92,500.00	61.74	240.13	.....	.....	117,848.06	Gilchrist
92,500.00	19.11	269.79	.....	.....	142,909.53	Glades
92,500.00	141.12	119.39	.....	.....	134,107.52	Gulf
92,500.00	149.94	295.96	.....	.....	132,206.27	Hamilton
92,500.00	235.20	297.79	.....	.....	159,057.46	Hardee
92,500.00	148.47	205.48	.....	.....	162,615.92	Hendry
92,500.00	139.65	456.08	.....	.....	141,974.80	Hernando
92,500.00	573.30	678.30	.....	.....	187,098.89	Highlands
92,500.00	7,122.15	3,278.14	.....	128.27	488,257.22	Hillsborough
92,500.00	139.65	204.56	.....	81.10	139,058.56	Holmes
92,500.00	521.85	385.01	.....	.....	151,747.00	Indian River
92,500.00	699.72	560.89	.....	111.77	180,117.20	Jackson
92,500.00	232.26	318.39	.....	.....	150,927.05	Jefferson
92,500.00	64.68	156.65	.....	.....	130,645.53	Lafayette
92,500.00	1,518.51	1,189.58	.....	.....	317,550.84	Lake
92,500.00	898.17	667.44	.....	.....	212,508.22	Lee
92,500.00	2,206.47	539.74	.....	280.85	204,872.34	Leon
92,500.00	189.63	533.50	.....	.....	208,201.16	Levy
92,500.00	17.64	218.39	.....	58.95	137,068.39	Liberty
92,500.00	311.64	1,829.91	.....	109.45	159,581.78	Madison
92,500.00	1,103.97	555.03	.....	.....	226,937.96	Manatee
92,500.00	1,521.45	1,321.28	.....	84.60	292,485.65	Marion
92,500.00	251.37	617.52	.....	.....	164,186.87	Martin
92,500.00	421.89	166.82	.....	.....	271,123.84	Monroe
92,500.00	298.41	894.33	.....	202.77	149,972.88	Nassau
92,500.00	474.81	291.97	.....	.....	177,677.57	Okaloosa
92,500.00	86.73	180.46	.....	.....	160,845.72	Okeechobee
92,500.00	6,050.52	1,363.09	.....	.....	337,773.10	Orange
92,500.00	364.56	180.25	.....	.....	222,991.38	Osceola
92,500.00	4,906.86	1,948.18	.....	86.30	484,989.17	Palm Beach
92,500.00	536.55	919.64	.....	209.45	206,862.77	Pasco
92,500.00	6,756.12	1,760.33	.....	.....	419,269.90	Pinellas
92,500.00	4,113.06	3,299.89	.....	295.08	410,385.08	Polk
92,500.00	701.19	813.33	.....	9.70	185,581.74	Putnam
92,500.00	786.45	677.99	.....	25.17	209,038.31	St. Johns
92,500.00	726.18	575.60	.....	.....	163,876.88	St. Lucie
92,500.00	195.51	163.85	.....	33.55	175,342.77	Santa Rosa
92,500.00	1,237.74	445.63	.....	.....	207,327.09	Sarasota
92,500.00	704.13	779.95	.....	.....	171,993.22	Seminole
92,500.00	167.58	650.13	.....	32.98	177,546.57	Sumter
92,500.00	563.01	579.41	.....	379.45	163,000.61	Suwannee
92,500.00	264.60	1,070.82	.....	.....	174,069.18	Taylor
92,500.00	58.80	223.40	.....	.....	129,491.22	Union
92,500.00	3,586.80	1,596.05	.....	.....	342,959.84	Volusia
92,500.00	23.52	68.05	.....	.....	130,220.88	Wakulla
92,500.00	257.25	175.53	.....	23.25	185,016.70	Walton
92,500.00	170.52	94.11	.....	5.60	134,761.81	Washington
\$ 6,197,500.00	\$ 95,508.84	\$ 54,048.90	\$ 10,113.20	\$ 4,403.72	\$ 14,415,323.68	

STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES FROM FEDERAL SOURCES FOR THE FISCAL YEAR ENDED JUNE 30, 1951

DISTRIBUTION TO COUNTIES

COUNTIES	Smith-Hughes U.S.	George-Barden U.S.	Veterans Education Training-U.S.	Florida School Lunch Program -U.S.	Florida National Forest Fund	TOTAL
Alachua.....	\$ 1,225.00	\$ 4,710.13	\$ 41,612.18	\$ 20,138.28	\$.....	\$ 67,685.59
Baker.....		846.42	996.63	13,235.53	14,369.15	29,447.73
Bay.....		2,119.38	795.24	21,025.92		23,940.54
Bradford.....	350.00	631.00	22,413.82	15,775.42		39,170.24
Brevard.....	350.00	215.06	1,075.42	6,673.01		8,313.49
Broward.....	877.65	4,037.59	2,751.37	18,886.92		26,553.53
Calhoun.....	560.00	1,319.52	2,279.56	13,054.53		17,213.61
Charlotte.....		225.00		5,265.36		5,490.36
Citrus.....	450.00	436.43	348.34	7,436.04		8,670.81
Clay.....	175.00	215.94	11,651.37	13,840.13		25,882.44
Collier.....		499.96		7,922.08		8,422.04
Columbia.....	700.00	2,978.02	3,038.82	18,120.15	14,108.16	38,945.15
Dade.....	3,111.22	9,461.84	6,514.49	125,196.83		144,284.38
De Soto.....	67.92	306.57	299.85	5,515.19		6,189.53
Dixie.....	350.00	192.21	170.00	8,510.98		9,223.19
Duval.....	7,730.60	1,809.08	9,120.04	24,733.81		43,393.53
Excambria.....	400.00	7,230.56	8,600.01	41,654.99		57,885.56
Flagler.....	350.00	155.40	378.60	3,480.91		4,364.91
Franklin.....		276.75	28,244.27	5,778.00	720.74	35,019.76
Gadsden.....	875.00	3,354.93	3,689.46	23,814.16		31,733.55
Gilchrist.....	700.00	1,127.08	5,916.77	8,820.36		16,564.21
Glades.....	350.00	112.32	106.00	2,403.02		2,971.34
Gulf.....		42.65	32,793.67	10,013.56		42,849.88
Hamilton.....	700.00	2,655.23	1,777.49	8,982.96		14,115.68
Hardee.....	700.00	937.20	10,429.72	21,562.36		33,629.28
Hendry.....	700.00	695.92	608.60	9,835.47		11,839.99
Hernando.....	600.00	703.31	1,971.80	5,591.61		8,866.72
Highlands.....	800.00	958.86	892.01	16,167.52		18,818.39
Hillsborough.....	7,829.76	8,819.58	13,554.48	64,547.75		94,751.57
Holmes.....	1,400.00	1,759.28	4,093.07	7,291.40		14,543.75
Indian River.....	165.00	519.64	6,560.24	12,026.28		19,271.16
Jackson.....	1,050.00	4,110.70	7,827.92	25,956.20		38,944.82
Jefferson.....	700.00	662.56	7,060.88	8,053.27		16,476.71
Lafayette.....	200.00	345.06	1,139.75	6,381.72		8,066.53
Lake.....	2,450.00	3,078.73	32,021.27	24,363.55	2,137.96	64,051.51
Lee.....	700.00	1,140.61	1,078.32	15,018.24		17,937.17
Leon.....	12,110.71	21,526.24	11,495.78	22,859.62	3,476.71	71,469.06
Levy.....	1,050.00	1,054.06	2,650.09	6,109.51		10,863.66
Liberty.....	350.00	333.64	664.61	5,517.58	8,730.08	15,595.91
Madison.....	600.00	1,541.04	3,717.82	11,552.30		17,411.16
Manatee.....	1,400.00	1,537.28	2,165.47	20,240.01		25,342.76
Marion.....	10,000.00	5,325.38	4,563.38	27,539.38	7,947.53	55,375.67
Martin.....	700.00	502.75	496.18	7,247.99		8,946.92
Monroe.....		571.75	315.00	4,533.31		5,420.06
Nassau.....	1,050.00	1,023.82	725.00	8,394.18		11,193.00
Okaloosa.....	1,050.00	1,671.46	2,309.77	14,942.40		19,973.63
Okeechobee.....	350.00	521.00	539.49	5,975.64		7,386.13
Orange.....	5,952.85	2,101.04	15,400.56	24,587.00		48,041.45
Osceola.....	700.00	835.62	579.70	15,944.34		18,059.66
Palm Beach.....	1,400.00	11,946.81	50,531.98	19,118.95		82,997.74
Pasco.....	1,050.00	1,431.52	1,215.94	12,964.96		16,662.42
Pinellas.....	1,556.11	1,821.75	5,245.80	39,855.66		48,479.32
Polk.....	4,682.40	3,538.74	13,233.91	71,037.11		92,492.16
Putnam.....		341.76	824.61	6,471.88	691.57	8,329.82
St. Johns.....	350.00	1,306.54	588.80	7,279.00		9,524.34
St. Lucie.....	700.00	189.20	11,017.61	11,145.11		23,051.92
Santa Rosa.....	1,050.00	1,602.66	17,371.15	15,238.14		35,261.95
Sarasota.....	700.00	934.72	1,069.42	23,349.82		26,053.96
Seminole.....	525.00	676.01	485.57	11,405.10		13,091.68
Sumter.....	1,400.00	9,502.33	8,727.68	15,735.68		35,365.69
Suwannee.....	700.00	1,957.33	8,169.57	9,650.60		20,477.50
Taylor.....		287.50	791.62	12,852.46		13,931.58
Union.....	350.00	398.55	1,046.55	6,587.26		8,382.36
Volusia.....	4,432.62	1,898.39	15,025.83	33,498.87		54,855.71
Wakulla.....	525.00	878.50	26,152.18	11,526.13	5,478.44	44,560.25
Walton.....	525.00	1,094.56	7,606.44	15,310.76		24,536.76
Washington.....	700.00	1,130.89	3,321.27	9,699.86		14,852.02
Totals.....	\$ 92,576.84	\$ 148,173.36	\$ 489,860.24	\$1,155,244.12	\$ 57,660.34	\$1,943,514.90

STATEMENT OF OCCUPATIONAL LICENSE TAXES COLLECTED AND REMITTED TO THE COMPTROLLER BY TAX COLLECTORS FOR THE FISCAL YEAR ENDED JUNE 30, 1951

	TOTAL	1950 LICENSES	1949 LICENSES	1947 & 1948 LICENSES
Alachua.....	\$ 14,162.60	\$ 13,192.40	\$ 970.20	\$
Baker.....	529.30	519.80	9.50	.....
Bay.....	8,615.11	8,128.16	486.95	.....
Bradford.....	1,495.20	1,447.90	37.30	10.00
Brevard.....	4,642.90	4,402.65	240.25	.....
Broward.....	39,998.67	39,617.37	381.30	.....
Calhoun.....	677.00	669.50	7.50	.....
Charlotte.....	1,410.30	1,275.00	135.30	.....
Citrus.....	1,930.38	1,869.13	61.25	.....
Clay.....	2,122.10	1,704.40	417.70	.....
Collier.....	1,449.25	1,417.00	32.25	.....
Columbia.....	2,265.33	2,236.33	29.00	.....
Dade.....	232,848.77	228,744.58	4,013.12	91.07
De Soto.....	2,252.09	2,205.59	46.50	.....
Dixie.....	632.00	604.50	27.50	.....
Duval.....	106,616.90	96,105.87	10,511.03	.....
Escambia.....	27,382.99	26,642.76	740.23	.....
Flagler.....	587.65	447.80	139.85	.....
Franklin.....	1,433.00	1,395.50	37.50	.....
Gadsden.....	5,625.80	5,367.30	258.50	.....
Gilchrist.....	374.71	367.21	7.50	.....
Glades.....	536.50	531.50	5.00	.....
Gulf.....	555.25	489.50	65.75	.....
Hamilton.....	820.40	796.40	24.00	.....
Hardee.....	1,652.99	1,643.49	9.50	.....
Hendry.....	1,432.00	1,348.60	83.40	.....
Hernando.....	1,287.40	1,259.40	28.00	.....
Highlands.....	3,943.67	3,935.17	8.50	.....
Hillsborough.....	83,149.32	78,242.64	4,906.68	.....
Holmes.....	1,786.15	1,694.70	91.45	.....
Indian River.....	3,591.65	3,273.65	318.00	.....
Jackson.....	5,561.20	5,484.20	77.00	.....
Jefferson.....	1,071.60	1,044.60	27.00	.....
Lafayette.....	180.00	180.00	.....	.....
Lake.....	7,269.90	7,193.75	76.15	.....
Lee.....	8,003.47	7,438.77	564.70	.....
Leon.....	10,796.46	10,730.96	65.50	.....
Levy.....	1,519.80	1,509.00	10.80	.....
Liberty.....	288.00	223.00	65.00	.....
Madison.....	2,213.90	1,969.20	244.70	.....
Manatee.....	6,555.14	6,463.64	91.50	.....
Marion.....	11,825.13	11,686.23	138.90	.....
Martin.....	3,188.70	3,075.40	113.30	.....
Monroe.....	4,759.05	4,683.55	75.50	.....
Nassau.....	2,062.95	2,020.65	42.30	.....
Okaloosa.....	2,815.00	2,756.50	58.50	.....
Okeechobee.....	838.60	767.60	56.00	15.00
Orange.....	39,987.38	39,604.18	383.20	.....
Osceola.....	2,684.95	2,672.20	12.75	.....
Palm Beach.....	53,230.80	48,869.09	4,361.71	.....
Pasco.....	4,070.42	3,962.04	108.38	.....
Pinellas.....	68,603.62	66,446.06	2,157.56	.....
Polk.....	44,745.38	43,256.54	1,488.84	.....
Putnam.....	5,214.71	5,020.81	193.90	.....
St. Johns.....	7,397.00	7,003.10	360.90	33.00
St. Lucie.....	6,162.35	6,057.65	104.70	.....
Santa Rosa.....	927.50	875.00	52.50	.....
Sarasota.....	15,540.57	15,092.32	448.25	.....
Seminole.....	7,159.80	6,739.83	419.97	.....
Sumter.....	952.20	935.70	16.50	.....
Suwannee.....	2,097.35	2,079.85	17.50	.....
Taylor.....	1,452.65	1,428.10	24.55	.....
Union.....	211.00	211.00	.....	.....
Volusia.....	23,908.04	22,814.76	1,093.28	.....
Wakulla.....	661.30	629.50	31.80	.....
Walton.....	1,428.30	1,412.30	16.00	.....
Washington.....	686.20	660.20	26.00	.....
Totals.....	\$ 911,877.80	\$ 874,573.08	\$ 37,155.65	\$ 149.07

Note: In addition to the above, \$ 35,046.54 Telephone Company Occupational Licenses and \$1,215.00 Occupational License Permits were collected by Comptroller.

STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS FOR THE FISCAL YEAR ENDED JUNE 30, 1951

CITY OR TOWN	FIREMEN'S RELIEF AND PENSION FUND	CIGARETTE TAX	AUTO TRANSPORTATION MILEAGE TAX	TOTAL
Alachua.....	\$.....	\$ 9,113.66	\$ 25.00	\$ 9,138.66
Alford.....		997.77	25.00	1,022.77
Altamonte Springs.....		2,285.84		2,285.84
Altha.....		2,823.40		2,823.40
Anna Maria.....		3,561.66		3,561.66
Apalachicola.....		17,926.66	25.00	17,951.66
Apopka City.....		24,035.84	50.00	24,085.84
Arcadia.....	405.90	33,279.47	25.00	33,710.37
Archer.....		5,874.75	25.00	5,899.75
Astatula.....		1,039.92		1,039.92
Atlantic Beach.....		7,340.29		7,340.29
Auburndale.....		24,877.28	25.00	24,902.28
Avon Park.....		24,308.61	25.00	24,333.61
Baldwin.....		6,603.02	75.00	6,678.02
Bal Harbour Village.....		3,097.68		3,097.68
Bartow.....		55,465.49	75.00	55,540.49
Bay Harbor Islands.....		565.66		565.66
Bell.....		1,555.27		1,555.27
Belleair.....		1,127.51		1,127.51
Belle Glade.....	521.69	55,781.19	25.00	56,327.88
Bellevue.....		5,093.28	50.00	5,143.28
Blountstown.....		16,310.92	25.00	16,335.92
Boca Ceiga.....		350.63		350.63
Boca Raton.....	731.19	7,473.06	25.00	8,229.25
Bonifay.....		13,498.27	75.00	13,573.27
Bowling Green.....		6,214.06	25.00	6,239.06
Boynton.....	105.31			105.31
Boynton Beach.....		15,236.71	25.00	15,261.71
Bradenton.....	2,776.59	104,210.19	50.00	107,036.78
Branford.....		6,731.72	25.00	6,756.72
Bronson.....		2,687.55	50.00	2,737.55
Brooker.....		1,836.14		1,836.14
Brooksville.....	319.26	26,280.92	100.00	26,700.18
Bunnell.....	134.54	12,708.82	25.00	12,868.36
Bushnell.....		7,146.12	50.00	7,196.12
Callahan.....		7,161.79	50.00	7,211.79
Carrabelle.....		5,707.31	25.00	5,732.31
Casselberry.....		2,417.72		2,417.72
Cedar Key.....		5,555.19	25.00	5,580.19
Center Hill.....		2,370.00		2,370.00
Chattahoochee.....		23,787.17	50.00	23,837.17
Chiefland.....		8,591.74	50.00	8,641.74
Chipley.....		15,824.56	50.00	15,874.56
Cinco Bayou.....		77.69		77.69
Clearwater.....	3,324.11	141,614.63	100.00	145,038.74
Clermont.....		14,765.31	25.00	14,790.31
Clewiston.....		19,770.01	25.00	19,795.01
Cloud Lake.....		1,395.59		1,395.59
Cocoa.....	665.10	41,355.32	100.00	42,120.42
Cocoa Beach.....		2,329.61		2,329.61
Coleman.....		2,836.55	50.00	2,886.55
Coral Gables.....		205,354.14	75.00	205,429.14
Coreytown.....		2,852.67		2,852.67
Coronado Beach.....	80.58			80.58
Cottdale.....		5,793.50	75.00	5,868.50
Crescent City.....		12,757.75	25.00	12,782.75
Crestview.....		29,189.35	75.00	29,264.35
Cross City.....		10,666.56	50.00	10,716.56
Crystal River.....		5,948.62	25.00	5,973.62
Dade City.....	800.26	34,967.30	75.00	35,842.56
Dania.....		31,839.61	50.00	31,889.61
Davenport.....		4,910.33	25.00	4,935.33
Daytona Beach.....	4,725.93	269,298.75	125.00	274,149.68
Deerfield Beach.....		13,350.16		13,350.16
Defuniak Springs.....		23,538.34	75.00	23,613.34
Deland.....	1,439.46	62,169.55	75.00	63,684.01
Delray Beach.....	1,833.27	62,785.38	25.00	64,643.65
Desoto City.....		235.51		235.51
Don Ce Sar Place.....		1,219.61		1,219.61
Dundee.....		5,722.88		5,722.88
Dunedin.....		17,472.97		17,472.97
Dunnellon.....		10,735.98	75.00	10,810.98
Eagle Lake.....		3,883.21		3,883.21

STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS FOR THE FISCAL YEAR ENDED JUNE 30, 1951 (Continued)

CITY OR TOWN	FIREMEN'S RELIEF AND PENSION FUND	CIGARETTE TAX	AUTO TRANSPORTATION MILEAGE TAX	TOTAL
Eatonville.....	\$.....	\$ 228.89	\$.....	\$ 228.89
Eau Gallie.....	.....	6,462.39	25.00	6,487.39
Edgewater.....	.....	3,131.39	.....	3,131.39
Eustis.....	758.48	31,154.20	25.00	31,937.68
Everglades.....	.....	9,631.16	25.00	9,656.16
Fellsmere.....	.....	5,057.91	.....	5,057.91
Fernandina.....	.....	32,706.34	50.00	32,756.34
Fernandina Beach.....	.....	2,507.18	.....	2,507.18
Flagler Beach.....	.....	2,966.95	.....	2,966.95
Florida City.....	.....	6,766.76	.....	6,766.76
Fort Lauderdale.....	11,169.33	353,583.91	150.00	364,903.24
Fort Meade.....	.....	17,530.46	.....	17,530.46
Fort Myers.....	3,332.41	107,647.74	100.00	111,080.15
Fort Pierce.....	.....	109,407.70	75.00	109,482.70
Fort Walton.....	.....	17,901.47	50.00	17,951.47
Fort White.....	.....	1,904.76	.....	1,904.76
Frostproof.....	.....	17,678.06	25.00	17,703.06
Fruitland Park.....	.....	2,108.90	.....	2,108.90
Gainesville.....	3,253.66	172,902.69	150.00	176,306.35
Glen Ridge.....	.....	146.67	.....	146.67
Graceville.....	.....	11,182.91	.....	11,182.91
Greenacres City.....	.....	594.09	.....	594.09
Green Cove Springs.....	.....	24,183.11	25.00	24,208.11
Greensboro.....	.....	6,030.88	.....	6,030.88
Greenville.....	.....	6,160.71	50.00	6,210.71
Gretna.....	.....	808.24	.....	808.24
Groveland.....	.....	9,482.95	25.00	9,507.95
Gulfport.....	461.94	7,647.76	.....	8,109.70
Haines City.....	590.01	33,649.63	25.00	34,264.64
Hallandale.....	.....	27,382.07	25.00	27,407.07
Hampton.....	.....	1,172.80	25.00	1,197.80
Hastings.....	.....	10,297.06	25.00	10,322.06
Havana.....	.....	10,762.64	75.00	10,837.64
Hawthorne.....	.....	6,709.22	50.00	6,759.22
Hialeah.....	.....	130,948.86	.....	130,948.86
Hialeah Gardens.....	.....	262.01	.....	262.01
High Springs.....	.....	13,476.68	50.00	13,526.68
Hilliard.....	.....	6,036.78	.....	6,036.78
Holly Hill.....	190.80	16,791.08	25.00	17,006.88
Hollywood.....	4,277.17	158,306.42	50.00	162,633.59
Holmes Beach.....	.....	725.36	.....	725.36
Homestead.....	1,341.01	62,152.50	25.00	63,518.51
Howey in the Hills.....	.....	2,271.68	.....	2,271.68
Indian Creek.....	.....	523.23	.....	523.23
Indian Rocks Beach South Shore.....	.....	2,851.21	.....	2,851.21
Interlachen.....	.....	1,466.51	.....	1,466.51
Inverness.....	.....	15,102.13	75.00	15,177.13
Jacksonville.....	28,804.20	1,387,782.13	850.00	1,417,436.33
Jacksonville Beach.....	762.07	63,724.59	.....	64,486.66
Jasper.....	.....	17,819.12	25.00	17,844.12
Jay.....	.....	6,752.77	25.00	6,777.77
Jennings.....	.....	2,678.64	.....	2,678.64
Jupiter.....	.....	2,438.64	.....	2,438.64
Keystone Heights.....	.....	5,931.90	.....	5,931.90
Key West.....	2,540.53	113,342.49	50.00	115,933.02
Kissimmee.....	559.02	32,899.14	75.00	33,533.16
Labelle.....	.....	8,604.27	25.00	8,629.27
Lady Lake.....	.....	1,223.11	.....	1,223.11
Lake Alfred.....	.....	3,744.42	.....	3,744.42
Lake Butler.....	.....	8,634.05	75.00	8,709.05
Lake City.....	756.76	53,609.76	150.00	54,516.52
Lake Hamilton.....	.....	2,004.54	.....	2,004.54
Lake Helen.....	.....	1,028.94	.....	1,028.94
Lake Maitland.....	.....	3,103.69	.....	3,103.69
Lake Park.....	.....	3,272.15	.....	3,272.15
Lake Placid.....	.....	6,437.24	25.00	6,462.24
Lake Wales.....	.....	46,989.70	50.00	47,039.70
Lake Worth.....	2,396.46	84,984.22	25.00	87,405.68
Lakeland.....	4,256.85	187,098.58	200.00	191,555.43
Lantana.....	.....	5,086.50	.....	5,086.50
Largo.....	.....	15,612.10	.....	15,612.10
Lauderdale by the Sea.....	.....	1,733.94	.....	1,733.94
Lawtey.....	.....	3,804.37	50.00	3,854.37

**STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS
FOR THE FISCAL YEAR ENDED JUNE 30, 1951 (Continued)**

CITY OR TOWN	FIREMEN'S RELIEF AND PENSION FUND	CIGARETTE TAX	AUTO TRANSPORTATION MILEAGE TAX	TOTAL
Lee.....	\$.....	\$ 1,500.23	\$ 50.00	\$ 1,550.23
Leesburg.....	1,174.00	56,301.24	50.00	57,525.24
Live Oak.....	631.81	37,809.35	100.00	38,541.16
Longwood.....		4,485.49		4,485.49
Lynn Haven.....	78.79	5,055.24	25.00	5,159.03
Maccleenny.....		12,440.45	75.00	12,515.45
Madeira Beach.....		18,496.49		18,496.49
Madison.....		26,886.19	50.00	26,936.19
Malone.....		3,458.46		3,458.46
Marianna.....	946.62	39,936.53	175.00	41,058.15
Marineland.....		906.98		906.98
Mary Esther.....		787.67		787.67
Mascotte.....		2,551.23		2,551.23
Mayo.....		6,131.97	25.00	6,156.97
McIntosh.....		2,845.99	25.00	2,870.99
Melbourne.....	825.95	42,442.63	75.00	43,343.58
Miami.....	58,708.60	2,052,540.87	575.00	2,111,824.47
Miami Beach.....	17,033.30	579,822.46	50.00	596,905.76
Miami Shores Village.....		44,663.52		44,663.52
Miami Springs.....		36,749.98		36,749.98
Micanopy.....		2,731.24	25.00	2,756.24
Milton.....	241.71	16,688.07	75.00	17,004.78
Minneola.....		2,384.74		2,384.74
Monticello.....		17,937.07	75.00	18,012.07
Montverde.....	.36	1,383.68		1,384.04
Moore Haven.....		5,646.13		5,646.13
Mount Dora.....	490.64	17,360.83	25.00	17,876.47
Mulberry.....		17,664.34	25.00	17,689.34
Naples.....		20,275.13	25.00	20,300.13
Neptune Beach.....	145.61	5,490.11		5,635.72
Newberry.....		7,176.21	25.00	7,201.21
New Port Richey.....		7,046.82		7,046.82
New Smyrna Beach.....	512.21	40,003.42	75.00	40,590.63
Niceville.....		9,285.48		9,285.48
North Bay.....		7,175.73		7,175.73
North Miami.....		76,848.49		76,848.49
North Miami Beach.....	842.46	11,559.32		12,401.78
Oakland.....		2,166.84		2,166.84
Oakland Park.....		6,411.88		6,411.88
Ocala.....		112,320.52	175.00	112,495.52
Ocoee.....		5,716.20		5,716.20
Okeechobee.....		18,257.58	75.00	18,332.58
Oldsmar.....		3,497.64		3,497.64
Opa Locka.....		29,797.72		29,797.72
Orange City.....		2,120.31	25.00	2,145.31
Orange Park.....		5,778.90	25.00	5,803.90
Orlando.....	10,034.74	387,859.67	325.00	398,219.41
Ormond Beach.....	448.20	20,590.16		21,038.36
Oviedo.....		8,202.16		8,202.16
Pahokee.....	505.37	23,474.67	25.00	24,005.04
Palatka.....	1,541.49	78,655.21	75.00	80,271.70
Palm Beach.....	3,022.69	47,250.75		50,273.44
Palmetto.....		22,066.98	25.00	22,091.98
Panama City.....	3,519.27	151,466.74	200.00	155,186.01
Pass-A-Grille Beach.....		6,814.04	25.00	6,839.04
Penney Farms.....		762.84		762.84
Pennsuco.....		568.61		568.61
Pensacola.....	7,315.54	217,072.86	175.00	224,563.40
Perry.....	543.01	28,405.91	100.00	29,048.92
Pierson.....		5,351.80	25.00	5,376.80
Pinellas Park.....		12,366.84		12,366.84
Plant City.....		63,441.29	100.00	63,541.29
Polk City.....		3,173.71		3,173.71
Pomona Park.....		2,070.60		2,070.60
Pompano Beach.....	626.13	54,063.20	25.00	54,714.33
Port Orange.....	15.83	9,807.84		9,823.67
Port Richey.....		1,740.96		1,740.96
Port St. Joe.....		20,161.07	25.00	20,186.07
Port Tampa City.....		5,141.20		5,141.20
Punta Gorda.....		20,106.55	25.00	20,131.55
Quincy.....	2,054.17	54,300.55	100.00	56,454.72
Reddick.....		2,806.60	25.00	2,831.60
Redington Beach.....		2,292.11		2,292.11

STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS FOR THE FISCAL YEAR ENDED JUNE 30, 1951 (Continued)

CITY OR TOWN	FIREMEN'S RELIEF AND PENSION FUND	CIGARETTE TAX	AUTO TRANSPORTATION MILEAGE TAX	TOTAL
River Junction.....	\$ 72.21	\$.....	\$.....	\$ 72.21
Riviera Beach.....		39,902.14		39,902.14
Rockledge.....	130.61	3,389.28		3,519.89
Safety Harbor.....		6,606.73		6,606.73
San Antonio.....		2,034.72		2,034.72
Sanford.....	1,726.66	87,128.53	100.00	88,955.19
Sarasota.....	4,890.55	183,273.51	75.00	188,239.06
Sebastian.....		2,944.36	50.00	2,994.36
Sebring.....	650.46	32,601.20	100.00	33,351.66
Shalimar.....		1,197.90		1,197.90
Sneads.....		7,696.91	25.00	7,721.91
South Bay.....		8,389.18	25.00	8,414.18
South Daytona.....		5,038.07		5,038.07
South Flomaton.....		3,299.04		3,299.04
South Madeira Beach.....		10,047.90		10,047.90
South Miami.....		47,657.11		47,657.11
Springfield.....		3,004.52		3,004.52
Starke.....		30,380.91	125.00	30,505.91
Stuart.....		32,474.99	75.00	32,549.99
Sunshine Beach.....		4,560.62		4,560.62
Surfside.....		16,836.06		16,836.06
Sweetwater.....		1,739.55		1,739.55
St. Augustine.....	1,582.21	108,398.16	100.00	110,080.37
St. Cloud.....		15,091.08	50.00	15,141.08
St. Petersburg.....	17,715.23	600,946.27	300.00	618,961.50
St. Petersburg Beach.....		10,678.62		10,678.62
Tallahassee.....	4,897.98	189,053.68	225.00	194,176.66
Tampa.....	21,222.59	786,950.12	450.00	808,622.71
Tarpon Springs.....	758.48	34,076.00	75.00	34,909.48
Tavares.....		12,477.06	25.00	12,502.06
Temple Terrace.....		1,021.08		1,021.08
Titusville.....	389.92	18,974.72	50.00	19,414.64
Trenton.....		7,162.32	25.00	7,187.32
Umatilla.....		8,045.63	25.00	8,070.63
Valparaiso.....		6,021.08	50.00	6,071.08
Venice.....		11,456.96	25.00	11,481.96
Vernon.....		2,714.87	25.00	2,739.87
Vero Beach.....	1,199.49	51,765.43	75.00	53,039.92
Virginia Gardens.....		440.15		440.15
Waldo.....		4,055.68	50.00	4,105.68
Wauchula.....		26,033.15	25.00	26,058.15
Webster.....		4,729.37		4,729.37
Welaka.....		2,988.09		2,988.09
West Miami.....		47,456.79		47,456.79
West Palm Beach.....	11,928.09	341,047.14	225.00	353,200.23
Wewahitchka.....		5,595.78	25.00	5,620.78
White Springs.....		3,835.28		3,835.28
Wildwood.....		15,820.37	50.00	15,870.37
Williston.....		12,629.86	125.00	12,754.86
Wilton Manors.....		14,649.42		14,649.42
Windermere.....		1,438.25		1,438.25
Winter Garden.....		35,662.52	50.00	35,712.52
Winter Haven.....	2,362.11	78,808.89	75.00	81,246.00
Winter Park.....	1,375.14	56,435.23	25.00	57,835.37
Yankeetown.....		1,021.66		1,021.66
Zephyrhills.....		13,884.67	50.00	13,934.67
Zolfo Springs.....		2,280.10		2,280.10
Liberty County.....		5,323.56		5,323.56
Wakulla County.....		9,558.01		9,558.01
Totals.....	\$ 265,474.12	\$ 12,913,719.34	\$ 11,150.00	\$ 13,190,343.46

STATEMENT OF STATE WELFARE BOARD ASSISTANCE PAYMENTS BY COUNTIES FOR THE FISCAL YEAR ENDED JUNE 30, 1951

Cases Shown Are Those Receiving Assistance as of June 1951
Assistance Shown Is the Total Amount Received for the Period July 1950-June 1951.

	OLD AGE ASSISTANCE		AID TO DEPENDENT CHILDREN		AID TO THE BLIND		TOTAL
	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	All Assistance Payments
District No. 1							
Bay.....	1,036	\$ 480,536.68	639	\$ 404,489.05	59	\$ 30,928.79	\$ 915,954.52
Escambia.....	2,739	1,140,538.75	1,845	1,011,178.42	117	53,369.07	2,205,086.24
Holmes.....	770	339,549.67	401	267,282.96	103	55,380.49	662,213.12
Okaloosa.....	831	378,183.18	371	225,469.63	45	18,258.32	621,911.13
Santa Rosa.....	915	434,334.91	493	322,073.09	88	43,064.22	799,472.22
Walton.....	861	400,402.54	394	268,970.00	59	31,422.66	700,795.20
Washington.....	729	338,682.14	382	275,397.50	70	34,627.78	648,707.42
Total.....	7,881	\$3,512,227.87	4,525	\$2,774,860.65	541	\$ 267,051.33	\$6,554,139.85
District No. 2							
Calhoun.....	388	\$ 180,125.00	174	\$ 126,042.23	44	\$ 22,745.95	\$ 328,913.18
Franklin.....	298	139,752.90	57	34,802.96	16	6,905.97	181,461.83
Gadsden.....	1,149	468,933.94	427	248,487.13	51	22,546.42	739,967.49
Gulf.....	205	95,176.52	100	60,243.08	9	3,636.56	159,056.16
Jackson.....	1,933	823,074.79	691	434,588.31	79	35,766.55	1,293,429.65
Jefferson.....	742	315,210.85	88	58,964.43	24	13,388.19	387,563.47
Leon.....	1,638	747,107.08	489	285,743.59	62	31,165.14	1,064,015.81
Liberty.....	206	96,782.86	59	38,297.65	5	3,143.63	138,224.14
Wakulla.....	285	130,875.60	88	52,356.38	17	8,476.19	191,708.17
Total.....	6,844	\$2,997,039.54	2,173	\$1,339,525.76	307	\$ 147,774.60	\$4,484,339.90
District No. 3							
Columbia.....	859	\$ 397,131.70	367	\$ 209,167.31	38	\$ 19,119.55	\$ 625,418.56
Dixie.....	198	93,944.38	101	58,752.08	15	7,865.03	160,561.49
Gilchrist.....	174	77,977.03	68	55,738.11	11	5,575.68	139,290.82
Hamilton.....	443	184,249.47	185	110,964.97	25	11,638.92	306,853.36
Lafayette.....	197	89,985.33	73	41,708.21	5	2,814.46	134,508.00
Levy.....	650	303,956.77	231	130,331.44	23	11,259.32	445,547.53
Madison.....	911	422,949.06	315	175,777.70	33	16,639.02	615,365.78
Suwannee.....	849	367,167.77	285	155,291.22	45	21,089.72	543,548.71
Taylor.....	548	256,794.92	278	163,261.35	31	16,447.02	436,503.29
Total.....	4,829	\$2,194,156.43	1,903	\$1,100,992.39	226	\$ 112,448.72	\$3,407,597.54
District No. 4							
Citrus.....	357	\$ 173,400.34	127	\$ 78,128.87	17	\$ 9,070.26	\$ 260,599.47
Hernando.....	246	121,208.78	86	48,734.09	11	6,471.52	176,414.39
Pasco.....	664	318,286.04	252	159,127.40	25	13,255.21	490,668.65
Pinellas.....	2,769	1,273,518.32	787	408,626.36	89	44,179.90	1,726,324.58
Total.....	4,036	\$1,886,413.48	1,252	\$ 694,616.72	142	\$ 72,976.89	\$2,654,007.09
District No. 5							
Alachua.....	1,980	\$ 949,982.89	1,081	\$ 637,574.32	115	\$ 60,103.93	\$1,647,661.14
Baker.....	270	130,852.97	178	102,835.13	25	11,883.11	245,571.21
Bradford.....	537	258,408.06	303	180,732.35	21	10,939.08	450,079.49
Clay.....	359	179,595.22	122	65,685.37	9	3,907.58	249,188.17
Flagler.....	126	63,780.14	30	21,073.56	4	1,817.90	86,671.60
Nassau.....	456	214,712.89	263	156,161.88	17	8,251.15	379,125.92
Putnam.....	1,180	606,025.39	463	275,839.77	71	37,934.95	919,800.11
St. Johns.....	879	417,980.75	144	90,439.34	33	14,216.36	522,636.45
Union.....	243	121,748.22	120	73,346.46	11	5,685.08	200,779.76
Total.....	6,030	\$2,943,086.53	2,704	\$1,603,688.18	306	\$ 154,739.14	\$4,701,513.85
District No. 6							
Duval.....	6,830	\$3,028,744.99	3,030	\$1,633,895.26	343	\$ 170,978.88	\$4,833,619.13

STATEMENT OF STATE WELFARE BOARD ASSISTANCE PAYMENTS BY COUNTIES FOR THE FISCAL YEAR ENDED JUNE 30, 1951

Cases Shown Are Those Receiving Assistance as of June 1951
Assistance Shown Is the Total Amount Received for the Period July 1950-June 1951.

	OLD AGE ASSISTANCE		AID TO DEPENDENT CHILDREN		AID TO THE BLIND		TOTAL
	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	All Assistance Payments
District No. 7							
Hillsborough.....	5,770	\$2,573,306.21	1,903	\$1,079,883.89	259	\$ 128,742.44	\$3,781,932.54
District No. 8							
Charlotte.....	177	\$ 81,317.71	30	\$ 16,226.88	8	\$ 3,877.91	\$ 101,422.50
Collier.....	114	49,571.44	31	19,582.05	8	3,377.57	72,531.06
De Soto.....	353	158,649.03	81	47,481.47	14	5,720.05	211,850.55
Glades.....	67	31,366.45	25	15,312.43			46,678.88
Hardee.....	473	230,440.77	117	74,976.45	13	8,081.72	313,498.94
Hendry.....	126	61,762.55	38	26,703.75	4	2,205.33	90,671.63
Highlands.....	429	197,134.77	178	104,821.78	17	8,385.74	310,342.29
Lee.....	700	329,582.26	216	117,098.33	32	16,454.49	463,135.08
Manatee.....	974	449,315.06	270	156,473.70	38	20,397.25	626,186.01
Sarasota.....	421	178,202.27	62	32,405.04	16	6,584.40	217,191.71
Total.....	3,834	\$1,767,342.31	1,048	\$ 611,081.88	150	\$ 75,084.46	\$2,453,508.65
District No. 9							
Dade.....	5,207	\$2,297,724.94	1,960	\$1,010,530.60	181	\$ 87,814.52	\$3,396,070.06
Monroe.....	517	240,589.07	183	110,215.04	51	27,780.42	378,584.53
Total.....	5,724	\$2,538,314.01	2,143	\$1,120,745.64	232	\$ 115,594.94	\$3,774,654.59
District No. 10							
Broward.....	953	\$ 409,849.87	684	\$ 395,938.10	41	\$ 19,478.60	\$ 825,266.57
Indian River.....	309	148,574.31	105	75,775.72	17	7,930.62	232,280.65
Martin.....	216	92,869.33	62	40,661.98	11	5,051.47	138,582.78
Okeechobee.....	148	73,062.62	62	34,300.57	23	13,484.02	120,847.21
Palm Beach.....	1,621	721,865.09	812	462,603.26	80	39,454.47	1,223,922.82
St. Lucie.....	374	169,373.37	245	135,194.30	12	6,302.10	310,869.77
Total.....	3,621	\$1,615,594.59	1,970	\$1,144,473.93	184	\$ 91,701.28	\$2,851,769.80
District No. 11							
Lake.....	1,045	\$ 492,604.50	337	\$ 218,570.00	48	\$ 25,603.44	\$ 736,777.94
Marion.....	1,776	842,447.19	825	489,196.52	97	45,766.84	1,377,410.55
Polk.....	3,351	1,583,209.58	1,250	714,828.39	215	108,933.04	2,406,971.01
Sumter.....	597	277,641.85	209	124,346.58	27	12,409.99	414,398.42
Total.....	6,769	\$3,195,903.12	2,621	\$1,546,941.49	387	\$ 192,713.31	\$4,935,557.92
District No. 12							
Brevard.....	691	\$ 318,258.92	322	\$ 189,571.01	18	\$ 8,204.20	\$ 516,034.13
Orange.....	2,736	1,279,525.20	1,453	776,397.45	84	43,778.97	2,099,701.62
Osceola.....	603	312,395.13	177	98,556.48	26	13,974.27	424,925.88
Seminole.....	965	461,301.01	696	394,351.66	29	15,635.89	871,288.56
Volusia.....	2,160	1,031,354.24	956	517,084.35	88	47,228.68	1,595,667.27
Total.....	7,155	\$3,402,834.50	3,604	\$1,975,960.95	245	\$ 128,822.01	\$5,507,617.46
State Total	69,323	\$31,654,963.58	28,876	\$16,626,666.74	3,322	\$1,658,628.00	\$49,940,258.32

* NOTE: Assistance payments shown on this table are gross and represent obligations incurred by the Agency at the time payrolls were written. Above information supplied by State Welfare Board.

SUMMARY OF SALES AND USE TAX COLLECTIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1951

SALES AND USE TAX COLLECTIONS FOR THE PERIOD JULY 1, 1950 TO JUNE 30, 1951

Certificate of Registration Fees.....	\$ 23,550.33
Sales and Use Tax.....	47,424,538.05
Total Collections.....	\$ 47,448,088.38

SALES AND USE TAX COLLECTIONS BY MONTH

July 1950.....	\$ 2,985,425.94
August.....	3,367,267.49
September.....	3,307,429.55
October.....	3,203,029.77
November.....	3,294,317.15
December.....	3,600,730.42
January 1951.....	4,701,864.39
February.....	4,988,391.20
March.....	4,828,311.15
April.....	4,955,620.75
May.....	4,889,102.06
June.....	3,727,740.29

Total..... \$ 47,849,230.16*

* NOTE: Includes deposits in transit.

SALES AND USE TAX COLLECTIONS BY COUNTIES

Alachua.....	\$ 516,007.58
Baker.....	20,182.64
Bay.....	503,555.67
Bradford.....	68,606.67
Brevard.....	327,644.23
Broward.....	2,615,746.71
Calhoun.....	26,868.49
Charlotte.....	46,489.79
Citrus.....	49,881.53
Clay.....	60,439.28
Collier.....	95,595.11
Columbia.....	130,638.64
Dade.....	14,248,023.95
DeSoto.....	48,051.56
Dixie.....	20,705.04
Duval.....	5,247,272.66
Escambia.....	1,162,533.25
Flagler.....	58,904.11
Franklin.....	21,241.89
Gadsden.....	144,333.04
Gilchrist.....	9,112.75
Glades.....	8,246.33
Gulf.....	67,108.54
Hamilton.....	27,211.60
Hardee.....	58,701.56
Hendry.....	69,554.41
Hernando.....	49,553.68
Highlands.....	123,275.64
Hillsborough.....	3,844,291.51
Holmes.....	22,207.84
Indian River.....	160,596.08
Jackson.....	143,313.67
Jefferson.....	37,258.66
Lafayette.....	6,604.79
Lake.....	353,806.75
Lee.....	399,902.12
Leon.....	638,522.78
Levy.....	43,716.62

Liberty.....	4,191.34
Madison.....	43,865.23
Manatee.....	445,680.42
Marion.....	490,307.96
Martin.....	94,147.08
Monroe.....	313,740.02
Nassau.....	141,376.71
Okaloosa.....	206,312.16
Okeechobee.....	25,990.21
Orange.....	2,306,221.64
Osceola.....	93,284.87
Palm Beach.....	2,601,230.17
Pasco.....	129,473.56
Pinellas.....	3,508,672.07
Polk.....	1,440,334.46
Putnam.....	187,996.82
St. Johns.....	313,368.62
St. Lucie.....	252,192.82
Santa Rosa.....	55,937.73
Sarasota.....	762,014.56
Seminole.....	191,447.67
Sumter.....	30,901.93
Suwannee.....	67,354.26
Taylor.....	61,872.66
Union.....	7,000.41
Volusia.....	1,365,512.19
Wakulla.....	12,240.40
Walton.....	67,357.81
Washington.....	33,835.54
Out-Of-State.....	954,860.41
Declaratory Returns.....	166,673.93

Total..... \$ 47,851,102.83

Adjustments..... (1,872.67)

Total Collections..... \$ 47,849,230.16

SUMMARY OF SALES AND USE TAX COLLECTIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1951 (Continued)

SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATION FOR THE PERIOD JULY 1, 1950 THROUGH JUNE 30, 1951

	Tax Paid
Food and Beverage Group	
Grocery Stores.....	\$ 1,081,006.51
Meat Markets.....	6,961.61
Seafood Dealers.....	10,575.88
Vegetable and Fruit Markets.....	34,683.65
Bakeries.....	18,675.13
Delicatessens.....	14,847.83
Candy and Confectionery.....	187,584.73
Restaurants and Lunchrooms.....	4,480,371.10
Taverns and Night Clubs.....	214,188.94
Total Food and Beverage Group....	\$ 6,048,895.38
Apparel Group	
Clothing Stores.....	\$ 1,759,508.37
Shoe Stores.....	277,091.45
Hat Shops.....	19,401.88
Total Apparel Group.....	\$ 2,056,001.71
General Merchandise Group	
Department Stores.....	\$ 2,088,223.47
Variety Stores.....	1,329,307.25
Drug Stores.....	1,092,255.75
Jewelry, Leather, and Sporting Goods.....	835,303.01
Feed and Seed Stores.....	113,688.95
Hardware, Paints, and Machinery.....	2,102,523.12
Farm Implements Dealers.....	103,383.95
General Merchandise Stores.....	1,335,966.38
Second Hand Stores.....	69,689.71
Dry Goods Stores.....	173,112.68
Total General Merchandise Group..	\$ 9,243,454.27
Automotive Group	
Motor Vehicle Dealers.....	\$ 858,847.23
Auto Accessories, Tires, Parts.....	1,272,043.24
Filling and Service Stations.....	651,498.57
Garages and Repair Shops.....	360,157.59
Aircraft Dealers.....	5,453.85
Motorboat and Yacht Dealers.....	150,034.97
Total Automotive Group.....	\$ 3,298,035.45

	Tax Paid
Furniture and Appliances Group	
Furniture Stores.....	\$ 2,308,892.57
Household Appliances.....	1,056,858.68
Store and Office Equipment.....	792,193.95
Music Stores, Radios, Television.....	447,873.46
Total Furniture and Appliances Group.....	\$ 4,695,818.66
Lumber, Builders, and Contractors Group	
Building Contractors.....	\$ 418,060.70
Heating and Air Conditioning.....	233,336.23
Electrical and Plumbing.....	2,213,029.63
Decorating, Painting, and Papering.....	420,198.04
Roofing and Sheet Metal.....	299,547.48
Lumber and Building Materials.....	7,180,248.80
Total Lumber, Builders, and Contractors Group.....	\$ 10,764,420.88
Miscellaneous Group	
Hotels, Apartment Houses, etc.....	\$ 5,165,988.94
Auctioneers and Commission Dealers.....	32,850.02
Barber and Beauty Shops.....	38,775.64
Book Stores.....	79,447.11
Cigar Stands and Tobacco Shops.....	66,553.78
Florists.....	185,101.24
Fuel Dealers.....	328,822.14
Funeral Directors and Monuments.....	61,686.71
Scrap Metal and Junk Yards.....	13,565.51
Itinerant Vendors.....	69,448.84
Laundry and Cleaning Services.....	248,500.39
Machine Shops and Foundries.....	138,834.61
Horse, Cattle, and Pet Dealers.....	13,064.20
Photographers and Photo Supplies.....	204,889.17
Shoe Repair Shops.....	10,246.29
Storage and Warehousing.....	4,760.77
Gift Card and Novelty Shops.....	343,821.13
News Stands.....	50,506.22
Social Clubs and Associations.....	78,773.65
Individual Use Tax.....	13,222.95
Admissions.....	739,048.07
Holiday Season Vendors.....	3,685.72
Rental Tangible Property.....	28,328.85
Miscellaneous.....	3,824,554.53
Total Miscellaneous Group.....	\$ 11,744,476.48
Total.....	\$ 47,851,102.83
Adjustments.....	(1,872.67)
Total Collections.....	\$ 47,849,230.16

STATEMENT BY COUNTIES OF GASOLINE GALLONAGE TAX COLLECTIONS AND ALLOCATIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1951

COUNTIES	TOTAL GALLONS	TOTAL TAX	ALLOCATED TO COUNTIES	
			2 Cents Tax	7th Cent Tax
Alachua.....	13,941,099	\$ 975,876.93	\$ 327,082.03	\$ 155,866.10
Baker.....	1,950,717	136,550.19	78,672.50	37,479.04
Bay.....	13,439,505	940,765.35	304,703.70	145,144.74
Bradford.....	3,798,020.2	265,861.41	97,127.89	46,271.23
Brevard.....	11,928,178	834,972.46	236,155.71	112,515.24
Broward.....	27,457,975	1,922,058.25	332,118.35	158,300.11
Calhoun.....	2,266,230	158,636.10	78,356.60	37,326.39
Charlotte.....	1,776,808	124,376.56	155,628.44	74,146.11
Citrus.....	2,909,364	203,655.48	121,251.69	57,768.40
Clay.....	3,341,597	233,911.79	129,227.81	61,575.93
Collier.....	3,642,577	254,980.39	288,594.96	137,501.38
Columbia.....	8,742,656	611,985.92	159,260.04	75,870.61
Dade.....	148,546,969	10,398,287.84	1,130,348.84	538,861.67
DeSoto.....	2,610,411	182,728.77	122,724.21	58,473.95
Dixie.....	2,670,234	186,916.38	95,828.42	45,650.99
Duval.....	77,226,762.1	5,405,873.35	987,485.92	470,388.38
Escambia.....	24,433,466.7	1,710,342.66	448,982.38	213,867.22
Flagler.....	1,936,649	135,565.43	79,199.62	37,735.25
Franklin.....	1,406,275	98,439.25	106,644.66	50,798.74
Gadsden.....	6,325,670.5	442,796.94	149,619.75	71,280.95
Gilchrist.....	1,202,305	84,161.35	52,478.34	25,000.93
Glades.....	889,725	62,280.75	105,107.17	50,076.26
Gulf.....	1,480,413	103,628.91	84,151.77	40,090.47
Hamilton.....	2,120,848	148,459.36	82,288.76	39,201.08
Hardee.....	2,723,060	190,614.20	137,637.77	65,575.70
Hendry.....	2,679,693	187,578.51	145,348.50	69,250.37
Hernando.....	2,571,112	179,977.84	102,062.37	48,626.52
Highlands.....	4,856,150	339,930.50	193,754.92	92,295.65
Hillsborough.....	77,477,702.8	5,423,439.20	771,061.77	367,352.49
Holmes.....	2,825,647	197,795.29	96,683.14	46,052.73
Indian River.....	5,650,442	395,530.94	120,039.28	57,194.42
Jackson.....	7,865,675	550,597.25	180,273.86	85,868.20
Jefferson.....	2,867,942.3	200,755.96	121,327.08	57,796.63
Lafayette.....	920,389	64,427.23	79,530.79	37,887.96
Lake.....	12,649,452	885,461.04	459,300.92	218,838.24
Lee.....	7,805,883	546,411.81	241,914.74	115,243.19
Leon.....	14,499,834.1	1,014,988.39	223,207.31	106,369.51
Levy.....	5,216,981	365,188.67	240,965.18	114,802.68
Liberty.....	824,268	57,698.76	92,096.46	44,262.84
Madison.....	3,027,846	211,949.22	135,888.49	64,729.38
Manatee.....	9,160,405	641,228.35	273,310.52	130,222.96
Marion.....	14,078,564	985,499.48	409,369.17	195,028.06
Martin.....	3,407,880	238,551.60	146,096.91	69,608.38
Monroe.....	7,001,776	490,124.32	371,686.01	177,107.74
Nassau.....	5,085,357	355,974.99	117,176.50	55,826.79
Okaloosa.....	8,065,373	564,576.11	176,298.23	84,018.92
Okeechobee.....	1,972,630	138,084.10	142,681.86	67,979.96
Orange.....	33,492,730.4	2,344,491.13	467,896.72	222,951.47
Osceola.....	3,807,641	266,534.87	271,804.09	129,495.67
Palm Beach.....	34,958,802.2	2,447,116.15	745,657.27	355,197.78
Pasco.....	5,483,126	383,818.82	235,215.58	112,078.30
Pinellas.....	40,984,481	2,868,913.67	611,333.33	291,264.59
Polk.....	35,444,559	2,481,119.13	635,799.02	302,882.70
Putnam.....	7,353,637	514,754.59	190,872.66	90,945.52
St. Johns.....	7,846,874	549,281.18	232,925.03	110,971.85
St. Lucie.....	7,316,369	512,145.83	144,470.75	68,844.96
Santa Rosa.....	4,186,253.1	293,037.71	172,719.73	82,288.51
Sarasota.....	9,505,908	665,413.56	225,198.50	107,310.24
Seminole.....	6,857,863	480,050.41	161,130.22	76,760.27
Sumter.....	2,580,927	180,664.89	176,510.43	84,090.99
Suwannee.....	4,830,105	338,107.35	144,467.41	68,817.49
Taylor.....	4,937,500	345,625.00	167,918.20	79,996.05
Union.....	1,075,634	75,294.38	76,951.73	36,667.67
Volusia.....	24,652,730	1,725,691.10	494,611.77	235,662.78
Wakulla.....	1,376,701	96,369.07	78,903.86	37,590.69
Walton.....	4,046,360	283,245.20	192,925.52	91,911.96
Washington.....	2,332,624.1	163,283.69	88,113.67	41,973.49
Totals.....	812,349,341.5	\$56,864,453.91	\$16,246,986.83	\$7,740,833.47

**STATEMENT OF GASOLINE GALLONAGE AND TAX COLLECTIONS BY MONTHS
AS REPORTED AND PAID TO THE COMPTROLLER BY COMPANIES
FOR THE FISCAL YEAR ENDED JUNE 30, 1951**

TAX COLLECTED BY MONTHS

MONTH	GALLONS	TAX
July, 1950.....	62,411,180.2	\$ 4,368,782.61
August.....	61,600,127.1	4,312,008.90
September.....	61,580,650.8	4,310,645.56
October.....	57,503,282.9	4,025,229.80
November.....	61,096,274.9	4,276,739.24
December.....	64,090,540.1	4,486,337.81
January, 1951.....	71,121,324.1	4,978,492.69
February.....	76,321,862.6	5,342,530.38
March.....	74,020,775.4	5,181,454.28
April.....	81,629,930.8	5,714,095.16
May.....	70,712,221.2	4,949,855.48
June.....	70,261,171.4	4,918,282.00
Total.....	812,349,341.5	\$ 56,864,453.91

DISTRIBUTION OF FUNDS

State Road Department.....	4¢	\$ 32,493,973.67
To Counties for Road Bonds.....	2¢	16,246,986.83
General Revenue.....		382,659.94
State Road Department for Counties, Chapter 26321—80% of Seventh Cent.....	1¢	6,192,666.78
To Counties, Chapter 26321—20% of Seventh Cent.....		1,548,166.69
Total.....	7¢	\$ 56,864,453.91

GALLONAGE SALES BY COMPANIES

American Oil Company, Jacksonville.....	46,998,228	National Petroleum Corp., St. Petersburg.....	761,700
The Atlantic Refining Co., Jacksonville.....	15,922,928.9	Nye Oil Co., Winter Garden.....	1,326,106
Batchelor Oil Co., Tallahassee.....	116,438	Orange State Oil Co., Miami.....	49,409,953
Baxley Oil Co., Inc., Gainesville.....	1,283,001	Orlando Fuel Oil Co., Inc., Orlando.....	7,428,363.4
Bonded Oil Co., DeFuniak Springs.....	55,685	Pioneer Oil Co., Bradenton.....	1,166,414
E. C. Bonifay Fuel Oil Co., Pensacola.....	295,314	Republic Oil Refining Co., Pittsburgh, Pa.....	23,352,545
Bowen Oil Co., Miami.....	2,019,941	Russ Oil Co., Inc., Pensacola.....	1,562,752
W. A. Bradford, Winter Haven.....	1,693,034	The Seaboard Oil Co., Jacksonville.....	38,384,101
Bradley Oil Co., Sarasota.....	329,774	Shackelford Brothers, Lake City.....	918,518
Casity Fuel Oil Co., Inc., Dunedin.....	955,885	Shaw Brothers Oil Co., Miami.....	25,401,271
Central Florida Oil Co., Ocala.....	1,304,144	Shell Oil Co., Inc., New York, N. Y.....	35,343,813
Citizens Oil Co., Inc., Tallahassee.....	8,168,258	Sherrill Oil Co., Pensacola.....	12,764,406
Colonial Oil Co., Jacksonville.....	7,790,174.1	Sinclair Refining Co., Atlanta, Ga.....	67,199,366.7
J. B. Davis, Inc., Madison.....	732,306	Sing Oil Co., Inc., Pelham, Ga.....	148,981
Direct Oil Co. of Florida, Nashville, Tenn.....	2,503,771	Smith and Smith, Inc., Tallahassee.....	743,550
The Eagle Oil Co., Pensacola-Warrington.....	152,004.2	South Atlantic Oil Co., Palatka.....	3,265,236
Firestone Tire and Rubber Co., Jacksonville.....	3,156,399	Southern States Oil Co., Jacksonville.....	10,586,176
Fore Oil Co., Lakeland.....	1,898,038	Elgin Spence, Ft. Pierce.....	498,881
Poster Oil Terminals, Inc., Niceville.....	345,424	Spur Distributing Co., Inc., Nashville, Tenn.....	4,709,309
Gasmart, Inc., Jacksonville.....	1,318,046	Standard Oil Co., Inc., in Kentucky, Atlanta, Ga.....	3,596
J. C. Gissendaner, Chattahoochee.....	346,560	Standard Oil Co., Inc., in Kentucky, Birmingham, Ala.....	360,919.1
Glades Oil Co., Inc., Belle Glade.....	343,101.2	Standard Oil Co., Inc., in Kentucky, Jacksonville.....	159,328,905
Golden Oil Co., Milton.....	158,544	C. C. Stanton, Hastings.....	957,519
Gray Oil Co., Inc., Atmore, Ala.....	373,550.9	State Oil Co., Pensacola.....	349,469
Gulf Oil Corp., Atlanta, Ga.....	120,634,872.1	Norman S. Stone, Jr., Tallahassee.....	30,567.9
The H. G. Huey Gas and Oil Co., Homerville, Ga.....	49,460	Sun Oil Co., Philadelphia, Pa.....	33,033,439.5
Joe E. Hutchison, Panama City.....	664,754	Super Test Oil Co., Inc., Tampa.....	8,191,987.8
Imperial Florida Oil Co., Inc., Tampa.....	12,546,184	Tart Distributors, Inc., Pensacola.....	510,404
Independent Oil Co., Panama City.....	4,933,092	The Texas Co., Atlanta, Ga.....	64,546,313.9
Jewelene Oil Co., Inc., Milton.....	1,137,059	John A. Torode, Starke.....	615,191.2
A. M. Leach, Bradenton.....	1,893,426	Trackside Gasoline Stations, Birmingham, Ala.....	745,261.6
Livingston-Thebault Oil Co., Inc., Jacksonville.....	6,553,384	J. H. Williams Oil Co., Inc., Tampa.....	3,274,343
Maassen Oil Co., Arcadia.....	477,410	U.S. Government Resales.....	11,834
D. W. McArthur, Jr., Cocoa.....	551,562	Miscellaneous Collections.....	1,368
McDonald-Johnson Oil Co., Pensacola.....	3,804,532		
McLure Oil Co., Marianna.....	1,136,728		
J. A. Miles, Plant City.....	2,054,394		
Motor Fuel Distributors, Inc., Panama City.....	104,690		
National Oil Co., Inc., Richmond, Va.....	614,684		
		Total.....	812,349,341.5

STATEMENT OF BEVERAGE AND CIGARETTE TAX COLLECTIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1951

Excise Taxes

Spiritous Beverages Containing More than 14% Alcohol by Weight.....	\$11,569,497.83	
Tax on Beer.....	11,342,890.17	
Tax on Wine.....	2,490,699.17	
Tax on Cigarettes.....	16,652,706.06	
Total Excise Taxes.....		\$ 42,055,793.23

License Taxes

License to Sell Liquor.....	\$1,011,572.99	
License to Sell Beer and Wine.....	225,941.44	
Importers' License.....	30.00	
License to Sell Cigarettes.....	14.00	
Total License Taxes.....		1,237,558.43

Miscellaneous Taxes

Vehicle Permits, Penalties, etc.....		9,083.54
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Total Collections

\$ 43,302,435.20

STATEMENT OF STATE OFFICERS' AND EMPLOYEES' RETIREMENT FUND, AND COUNTY OFFICERS' AND EMPLOYEES' RETIREMENT FUND FOR THE PERIOD JULY 1, 1945, TO JUNE 30, 1951

State Officers' and Employees' Retirement Fund

Contributions and Earnings

Employee Contributions.....	\$6,321,673.16
State Contributions.....	3,517,428.43
Interest Earned on Investments.....	380,191.62
Total Contributions and Interest.....	\$10,219,293.21
Refunds.....	(1,167,364.86)
Benefits Paid.....	(486,690.59)
Total.....	\$8,565,237.76

Investments and Balance

Balance in Fund.....	\$ 601,908.97
Contributions in Transit and Due.....	853.55
Investments (U.S. Government Bonds).....	7,962,475.24
Total.....	\$8,565,237.76

County Officers' and Employees' Retirement Fund

Contributions and Earnings

Employee Contributions.....	\$3,436,673.88
County Contributions.....	1,939,608.60
Interest Earned on Investments.....	196,720.47
Total Contributions and Interest.....	\$5,573,002.95
Refunds.....	(498,499.26)
Benefits Paid.....	(516,809.13)
Total.....	\$4,557,694.56

Investments and Balance

Balance in Fund.....	\$ 321,917.24
Contributions in Transit and Due.....	825.72
Investments (U.S. Government Bonds).....	4,234,951.60
Total.....	\$4,557,694.56

**STATEMENT OF UNEMPLOYMENT COMPENSATION ACCOUNT
WITH THE U. S. TREASURY
FOR THE FISCAL YEAR ENDED JUNE 30, 1951
(U. S. TREASURY RECORDS)**

BALANCE, as of July 1, 1950. \$ 72,721,224.06

RECEIPTS

Quarter ending September 30, 1950.	\$ 2,024,000.00
Quarter ending December 31, 1950.	1,823,000.00
Quarter ending March 31, 1951.	2,146,000.00
Quarter ending June 30, 1951.	2,590,000.00

Total Receipts. \$ 8,583,000.00

EARNINGS

Quarter ending September 30, 1950.	\$ 391,312.45
Quarter ending December 31, 1950.	390,215.57
Quarter ending March 31, 1951.	396,428.13
Quarter ending June 30, 1951.	411,994.27

Total Earnings. 1,589,950.42

Total Receipts and Earnings. 10,172,950.42

Total Available. \$ 82,894,174.48

WITHDRAWALS

Quarter ending September 30, 1950.	\$ 3,000,000.00
Quarter ending December 31, 1950.	1,100,000.00
Quarter ending March 31, 1951.	800,000.00
Quarter ending June 30, 1951.	1,075,000.00

Total Withdrawals. 5,975,000.00

BALANCE, June 30, 1951 (Treasury's Books). \$ 76,919,174.48

**STATEMENT OF INVESTMENTS
Par Value of Securities on Hand as of June 30, 1951**

Principal of State School Fund.	\$7,261,633.56	University of Florida—Auxiliary Fund.	50,000.00
State Fire Insurance Fund.	2,256,000.00	State Officers' and Employees' Retirement Fund.	7,840,000.00
Agricultural College Fund.	161,500.00	County Officers' and Employees' Retirement Fund.	4,175,000.00
Florida State Board of Veterinary Examiners.	2,000.00	Florida State University—Construction Fund.	2,700,000.00
Seminary Fund.	134,000.00	Florida Highway Patrol Pension Fund.	215,000.00
Ex-Confederate Soldiers and Sailors Endowment Fund.	13,000.00	Internal Improvement Trust Fund.	1,700,000.00
State Prison Improvement Fund.	50,000.00	Ringling Museum Trust Fund.	800,000.00
Teachers Retirement Fund.	23,055,000.00	Crippled Childrens' Trust Fund.	7,200.00
Wescott Fund—F. S. U.	25,000.00	State Road Department.	22,510,000.00
Beaumont Fund—F. S. U.	50,000.00		
Library Building Fund—Florida A. & M. College.	3,000.00		
Physical Education Building Fund—Florida A. & M. College.	5,000.00	Total.	\$73,013,333.56

STATEMENT OF REVOLVING FUNDS AS OF JUNE 30, 1951

NAME OF DEPARTMENT	AMOUNT	NAME OF DEPARTMENT	AMOUNT
Florida A. & M. College.....	\$ 10,000.00	State Board of Osteopathic Examiners.....	50.00
State Board of Accountancy.....	100.00	Florida Board of Parks and Historic Memorials.....	300.00
State Advertising Commission.....	100.00	State Board of Pharmacy.....	100.00
Commissioner of Agriculture.....	12,950.00	State Plant Board.....	2,000.00
Florida Council for the Blind.....	200.00	Florida State Prison—Raiford.....	5,000.00
Florida Citrus Commission.....	1,000.00	Florida Real Estate Commission.....	1,000.00
Comptroller.....	10,035.00	Ringling Museum.....	5,000.00
Florida School for Deaf and Blind.....	5,000.00	State Road Department.....	35,000.00
State Board of Engineering Examiners.....	100.00	State Tuberculosis Sanatoria.....	400.00
Florida Farm Colony.....	1,000.00	Agricultural Experiment Stations.....	30,850.00
State Fire College.....	50.00	Agricultural Extension Service.....	500.00
State Board of Forestry.....	500.00	Florida State University.....	5,000.00
State Board of Health.....	300.00	Department of Veterans Affairs.....	200.00
Florida State Hospital—Arcadia.....	1,000.00	State Board of Veterinary Examiners.....	50.00
Florida State Hospital—Chattahoochee.....	25,000.00	State Welfare Board.....	1,200.00
Florida Industrial School for Girls.....	500.00		
Military Department.....	4,000.00		
Motor Vehicle Commission.....	6,425.00		
		Total Revolving Funds.....	\$ 164,910.00

BALANCE SHEET OF CASH ASSETS AND SECURITIES AS OF JUNE 30, 1951

	CASH BALANCES	TRANSFERS IN TRANSIT	REVOLVING FUNDS	SECURITIES	TOTAL
ASSETS					
General Revenue.....	\$18,598,176.60	\$ 393,619.64	\$ 60,510.00	\$ 52,000.00	\$19,104,306.24
State Agencies Fund.....	2,966,959.67	4,568.53	2,800.00		2,974,328.20
General Inspection Fund.....	514,881.62	9,180.08	12,950.00		537,011.70
State Road Fund.....	9,496,027.18	247,231.94	35,000.00		9,778,259.12
Trust Fund.....	11,574,128.13	79,681.38	53,650.00	50,451,333.56	62,158,793.07
Total.....	\$43,150,173.20	\$ 734,281.57	\$ 164,910.00	\$50,503,333.56	\$94,552,698.33
Cash Balance in the United States Treasury					
Unemployment Compensation Fund.....	76,919,174.48				76,919,174.48
Total Assets.....	\$120,069,347.68	\$ 734,281.57	\$ 164,910.00	\$50,503,333.56	\$171,471,872.81
LIABILITIES					
General Revenue.....	\$18,598,176.60	\$ 393,619.64	\$ 60,510.00	\$ 52,000.00	\$19,104,306.24
State Agencies Fund.....	2,966,959.67	4,568.53	2,800.00		2,974,328.20
General Inspection Fund.....	514,881.62	9,180.08	12,950.00		537,011.70
State Road Fund.....	9,496,027.18	247,231.94	35,000.00		9,778,259.12
Trust Fund.....	11,574,128.13	79,681.38	53,650.00	50,451,333.56	62,158,793.07
Total.....	\$43,150,173.20	\$ 734,281.57	\$ 164,910.00	\$50,503,333.56	\$94,552,698.33
Unemployment Compensation Fund.....	76,919,174.48				76,919,174.48
Total Liabilities.....	\$120,069,347.68	\$ 734,281.57	\$ 164,910.00	\$50,503,333.56	\$171,471,872.81

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